



#### **ORDER OF BUSINESS**

Prayer by Robyn Harvey Attendance, Apologies, Declarations of Interests

- 1 Confirmation of Minutes
- 2 Business Arising
- 3 Reports
- 4 Other Business

#### Charter of Respectful Behaviour

- 1. Comments to be "task" focused + Focus on the issue
- 2. Actively listen + be attentive
- 3. Allow others to finish their point
- 4. Deliver solutions based comments
- 5. Develop your resilience
- 6. Be informed + ask questions
- 7. Seek to understand others
- 8. Be on time + use time wisely
- 9. Acknowledge differences or personal circumstances
- 10. Value each other's contributions

# HUNTER'S HILL COUNCIL ORDINARY MEETING OF COUNCIL 24 June 2024

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	Nil		

7.1 Cr Jim Sanderson (Subject: Local Planning Panel Appointments)

7 - QUESTIONS WITH NOTICE

#### COMMENCEMENT

The meeting opened with Acknowledgement of Country and Prayer at 6pm.

#### IN ATTENDANCE

The Mayor Zac Miles, Deputy Mayor Elizabeth Krassoi, Councillors Ross Williams, Jim Sanderson, Richard Quinn, Tatyana Virgara (via Zoom) and Julia Prieston.

#### ALSO PRESENT

General Manager Mitchell Murphy, Director Finance and Corporate Strategy Maria Kenny, Director Community & Customer Services Annie Goodman, Director Infrastructure and Environmental Sustainability Samantha Urquhart, Director Town Planning Steve Kourepis, Director People and Culture Rosanna Guerra, Manager Communications and Events Shery Demian, Recording Jade Reed and Minute-taker Sarah Jenkins

#### **APOLOGIES**

No apologies were received.

#### **DECLARATIONS OF INTEREST**

The Mayor called for Declarations of Interest without response.

#### **CONFIRMATION OF MINUTES**

O31/24 RESOLVED on the MOTION of Councillor Williams, seconded Councillor Prieston That the Minutes of Ordinary Meeting No. 4532, 29 April 2024 be confirmed.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles		
Deputy Mayor Elizabeth Krassoi		
Councillor Ross Williams		
Councillor Jim Sanderson		
Councillor Richard Quinn		
Councillor Tatyana Virgara		
Councillor Julia Prieston		

The MOTION was CARRIED unanimously

032/24 RESOLVED on the MOTION of Deputy Mayor Krassoi, seconded Councillor Prieston That the Minutes of Extraordinary Meeting No. 4533, 20 May 2024 be confirmed.

RECORD OF VOTING	
For	Against
Mayor Zac Miles	

Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously

#### **MAYORAL MINUTES & REPORTS**

2.1 MAYORAL MINUTE: VALE TONY BLEASDALE OAM

PROCEEDINGS IN BRIEF

033/24 RESOLVED on the MOTION of Mayor Miles

- 1. That the report be received and noted.
- 2. That a letter of condolence be forwarded to Tony Bleasdale's family.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles		
Deputy Mayor Elizabeth Krassoi		
Councillor Ross Williams		
Councillor Jim Sanderson		
Councillor Richard Quinn		
Councillor Tatyana Virgara		
Councillor Julia Prieston		

The MOTION was CARRIED unanimously

#### **TABLING OF PETITIONS**

PROCEEDINGS IN BRIEF

A petition was tabled in relation to Late Item 4.11 by Mr Sameer Kassam with 65 signatures from 28 residences.

#### ADDRESSES FROM THE PUBLIC

PROCEEDINGS IN BRIEF

Nil

#### **MOVE ITEM**

O34/24 RESOLVED on the MOTION of Councillor Sanderson, seconded Councillor Prieston

That at 06:07 pm Late Item 4.11 be brought forward to be discussed prior to Item
4.11.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles		
Deputy Mayor Elizabeth Krassoi		
Councillor Ross Williams		
Councillor Jim Sanderson		
Councillor Richard Quinn		
Councillor Tatyana Virgara		
Councillor Julia Prieston		

The MOTION was CARRIED unanimously

#### **COUNCIL REPORTS**

#### 4.11 FARNELL STREET - TRAFFIC CALMING

#### PROCEEDINGS IN BRIEF

Mr Sameer Kassam addressed the meeting.

Mrs Melinda Doust addressed the meeting. Mrs Doust was granted an extension of time (moved by Clr Prieston, seconded by Clr Sanderson and carried unanimously). Ms Maria Page addressed the meeting on behalf of the residents on North Farnell Street. Ms Page was granted an extension of time (moved by Clr Quinn, seconded by Clr Prieston and carried unanimously).

#### RECOMMENDATION

- 1. That the report be received and noted.
- 2. That Council determine to proceed with one of the available options and next steps as proposed within the body of this report. These options are:
  - Option 1- Remove the two slow points constructed in North Farnell Street
  - b. Option 2- Retain the two slow points constructed in North Farnell Street until further consultation has been undertaken.
  - c. Option 3- Retain the two slow points constructed on North Farnell Street.
- That the detailed design for all future works associated with the 'Boronia' Local Area Traffic Management Scheme and other traffic management projects be put out to public consultation, prior to final endorsement through the Local Area Traffic Committee, including consideration of community feedback.

MOVED on the MOTION of Councillor Williams, seconded Councillor Sanderson

An AMENDMENT was moved by Clr Ross Williams seconded by Clr Jim Sanderson:

#### That Council:

- 1. That the report be received and noted;
- Remove slow points installed in Farnell Street (North) commence early June 2024;
- 3. Undertake comprehensive public consultation to seek feedback on appropriate traffic calming devices to be placed on Farnell Street North June to September 2024.
- 4. Additional consultation be taken across the whole LATM area to ensure a uniform and equitable approach for all residents and identify unintended consequences of traffic management actions in the LATM area;
- 5. Work with TfNSW to seek improved traffic light phasing for the Right-Hand turn onto Pittwater Road from Ryde Road;
- 6. A further report be brought back to Council to consider the progress/ outcomes of the public consultation and alternate traffic calming devices. July 2024; and
- 7. In all future Traffic Management device installations council provide detailed plans showing actual form, dimensions, and location of the planned traffic management device to affected residents and in particular conduct final consultation with the residents adjacent to the planned devices.

An amendment to point 3 incorporating the wording of the resident's petition was suggested by Mayor Miles and accepted by Clr Williams.

In addition, an additional point, point 5, was suggested by Deputy Mayor Krassoi

and accepted by Clr Williams.

#### The Amended MOTION became:

#### That Council:

- 1. That the report be received and noted;
- 2. Remove slow points installed in Farnell Street (North) commence early June 2024;
- 3. Engage in community consultation, particularly with North Farnell residents, in relation to future measures (if any) appropriate to address any current safety issues in relation to speed or rat running, including in relation to type, engineering and location of any such future measures June to September 2024.
- Additional consultation be taken across the whole LATM area to ensure a uniform and equitable approach for all residents and identify unintended consequences of traffic management actions in the LATM area;
- 5. That the 2021 LATMS and Action Plan process be completed with current community consultation and be formally adopted by Council;
- 6. Work with TfNSW to seek improved traffic light phasing for the Right-Hand turn onto Pittwater Road from Ryde Road;

- 7. A further report be brought back to Council to consider the progress/ outcomes of the public consultation and alternate traffic calming devices. July 2024; and
- 8. In all future Traffic Management device installations council provide detailed plans showing actual form, dimensions, and location of the planned traffic management device to affected residents and in particular conduct final consultation with the residents adjacent to the planned devices.
- **035/24** RESOLVED on the AMENDED MOTION of Councillor Williams, seconded Councillor Sanderson

#### That Council:

- 1. That the report be received and noted;
- 2. Remove slow points installed in Farnell Street (North) commence early June 2024;
- 3. Engage in community consultation, particularly with North Farnell residents, in relation to future measures (if any) appropriate to address any current safety issues in relation to speed or rat running, including in relation to type, engineering and location of any such future measures June to September 2024.
- Additional consultation be taken across the whole LATM area to ensure a uniform and equitable approach for all residents and identify unintended consequences of traffic management actions in the LATM area;
- 5. That the 2021 LATMS and Action Plan process be completed with current community consultation and be formally adopted by Council;
- 6. Work with TfNSW to seek improved traffic light phasing for the Right-Hand turn onto Pittwater Road from Ryde Road;
- 7. A further report be brought back to Council to consider the progress/ outcomes of the public consultation and alternate traffic calming devices. July 2024; and
- 8. In all future Traffic Management device installations council provide detailed plans showing actual form, dimensions, and location of the planned traffic management device to affected residents and in particular conduct final consultation with the residents adjacent to the planned devices.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles		
Deputy Mayor Elizabeth Krassoi		
Councillor Ross Williams		
Councillor Jim Sanderson		
Councillor Richard Quinn		
Councillor Tatyana Virgara		
Councillor Julia Prieston		

The MOTION was CARRIED unanimously

4.1 HUNTERS HILL LOCAL PLANNING PANEL - REQUEST FOR DELEGATION TO GENERAL MANAGER TO APPOINT NEW MEMBERS

#### PROCEEDINGS IN BRIEF

#### RECOMMENDATION

 That Council delegate authority to the General Manager to appoint a chair, two alternate chairs, additional expert members and community representatives to the Hunter's Hill LPP from the 2024 Minister approved list.

MOVED on the MOTION of Councillor Sanderson, seconded Councillor Williams

An AMENDMENT was moved by Clr Jim Sanderson seconded by Clr Ross Williams:

1. That Council notes the LOCAL PLANNING PANELS DIRECTION - INTERIM APPOINTMENT OF MEMBERS, made by the Minister for Planning & Public Spaces the Hon Paul Scully on 22 January 2024, and in particular under the heading 'Direction 2 Interim appointment from the pool dated 28 February 2021' relating to the appointment of panel members 'for the period covering 28 February 2024 to 30 June 2024' that under Direction 2.3:

Any panel member who has served two terms on a specific local planning panel cannot be reappointed, this includes community representatives. In this case, a council to whom this direction applies must appoint a new panel member from the approved pool.

- 2. That Council also notes the *Environmental Planning and Assessment Act 1979*Schedule 2 Part 4 Provisions relating to members of planning bodies, Clause 11
  Terms of office of members, in relation to appointment of Local Planning Panel (LPP) members, relevantly provides:
  - (1) A member of a planning body holds office, subject to this Act and the regulations, for such period (not exceeding 3 years) as is specified in the member's instrument of appointment.

(3) A member is eligible (if otherwise qualified) for re-appointment.

(6) A member of a local planning panel may not hold office as a member of that panel for more than 6 years in total.

- That Council seek confirmation from the Department of Planning that the Ministerial Direction of 22 January 2024 does not prevent:
  - (a) The reappointment of expert members who have not served more than six years in total as members of the Hunter's Hill LPP and who remain included

...

- in the new list of Minister approved LPP chairs and expert members, which is expected by the end of May 2024; and
- (b) The reappointment of community representatives who have not served more than six years in total as members of the Hunter's Hill LPP.
- 4. That, if not already done so, Council urgently seek expressions of interest from suitably qualified Heritage Planners and Heritage Architects from the approved list of independent experts expected by the end of May 2024 (including from existing panel members who have served less than six years) to serve as Independent Expert members of the Hunters Hill LPP until 30 September 2025.
- That, if not already done so, Council urgently seek expressions of interest from suitably qualified residents of the Municipality of Hunter's Hill (including from existing panel members who have served less than six years) to serve as a Community Representative Members of the Hunters Hill LPP until 30 September 2025.
- 6. That Council convene a Working Party of all Councillors to report and make recommendations to Council in relation to the appointment of Independent Expert and Community Representative Members of Council's Local Planning Panel in time for Council to finalise appointment of all Local Planning Panel members at or before its Ordinary Meeting in July 2024.
- 7. That the Working Party be authorised to perform its work utilising Council Staff and resources as required to complete its ultimate function, including:
  - (a) assessing the qualifications, expertise, experience and relevant knowledge of the Municipality of Hunter's Hill and its values of candidates for Independent Expert and Community Representative membership of the LPP against relevant selection criteria;
  - (b) considering any advice provided by Council Officers;
  - (c) shortlisting suitable candidates; and
  - (d) conducting interviews of potential appointees as appropriate.
- 8. That information about the LPP appointment process be published on the Council website.

MOVED on the MOTION of Councillor Quinn

Clr Quinn foreshadowed the motion that was in the paper:

 That Council delegate authority to the General Manager to appoint a chair, two alternate chairs, additional expert members and community representatives to the Hunter's Hill LPP from the 2024 Minister approved list.

The AMENDED MOTION was PUT to the meeting.

RECORD OF VOTING	
For	Against
Councillor Ross Williams	Mayor Zac Miles
Councillor Jim Sanderson	Deputy Mayor Elizabeth Krassoi
	Councillor Richard Quinn
	Councillor Tatyana Virgara
	Councillor Julia Prieston

The MOTION was NOT CARRIED

The FORESHADOWED motion became the MOTION:

 That Council delegate authority to the General Manager to appoint a chair, two alternate chairs, additional expert members and community representatives to the Hunter's Hill LPP from the 2024 Minister approved list.

Mayor Miles left the meeting at 07:50 pm and Deputy Mayor Krassoi chaired the meeting.

Mayor Miles returned to the meeting at 07:51 pm.

MOVED on the MOTION of Councillor Sanderson, seconded Councillor Williams

An AMENDMENT was moved by Clr Jim Sanderson seconded by Clr Ross Williams:

- That Council delegate authority to the General Manager to appoint a chair, two alternate chairs, four additional expert members and four community representatives to the Hunter's Hill LPP, with the chair, alternate chairs and additional expert members being appointed from the 2024 Minister approved list.
- That existing Hunter's Hill LPP expert members who have served less than six years in total be eligible to apply provided they remain on the 2024 Minister approved list.
- 3. That existing Hunter's Hill LPP community representative members who have served less than six years in total be eligible to apply.
- 4. That the term of appointments of expert members and community representatives under this delegation expire on 31 March 2025.
- 5. That this delegation to the General Manager expire on the affirmation of office of Hunter's Hill Councillors elected at the 2024 Local Government Elections.

#### The AMENDED MOTION was PUT to the meeting

RECORD OF VOTING	
For	Against
Councillor Ross Williams	Mayor Zac Miles

Councillor Jim Sanderson	Deputy Mayor Elizabeth Krassoi
	Councillor Richard Quinn
	Councillor Tatyana Virgara
	Councillor Julia Prieston

#### The AMENDED MOTION was NOT CARRIED

The FORESHADOWED motion became the MOTION and was subsequently amended by Clr Quinn and seconded by Deputy Mayor Krassoi to become:

That Council delegate authority to the General Manager to:

- 1. Appoint a chair, two alternate chairs, and additional expert members to the Hunter's Hill LPP from the 2024 Minister approved list; and
- 2. Appoint community representatives to the Hunter's Hill LPP.
- 036/24 RESOLVED on the MOTION of Councillor Quinn, seconded Deputy Mayor Krassoi

That Council delegate authority to the General Manager to:

- 1. Appoint a chair, two alternate chairs, and additional expert members to the Hunter's Hill LPP from the 2024 Minister approved list; and
- 2. Appoint community representatives to the Hunter's Hill LPP.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles	Councillor Ross Williams	
Deputy Mayor Elizabeth Krassoi	Councillor Jim Sanderson	
Councillor Richard Quinn		
Councillor Tatyana Virgara		
Councillor Julia Prieston		

The MOTION was CARRIED.

#### 4.2 QUARTERLY BUDGET REVIEW AS AT 31 MARCH, 2024

#### PROCEEDINGS IN BRIEF

037/24 RESOLVED on the MOTION of Councillor Quinn, seconded Councillor Prieston

- 1. That the report be received and noted.
- 2. That variations to the FY2023-24 operational and capital budget, as outlined in this report, be adopted.

RECORD OF VOTING		
For	Against	
Mayor Zac Miles		
Deputy Mayor Elizabeth Krassoi		

Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

#### 4.3 SUMMARY OF COUNCIL INVESTMENTS AS AT 30 APRIL 2024

#### PROCEEDINGS IN BRIEF

038/24 RESOLVED on the MOTION of Councillor Quinn, seconded Councillor Williams

1. That the report be received and noted.

RECORD OF VOTING	
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

### 4.4 DEVELOPMENT APPLICATIONS DETERMINED BY THE LOCAL PLANNING PANEL IN APRIL 2024

#### PROCEEDINGS IN BRIEF

039/24 RESOLVED on the MOTION of Councillor Quinn, seconded Councillor Prieston

1. That the report be received and noted.

RECORD	OF VOTING
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

4.5 DEVELOPMENT APPLICATIONS DETERMINED BY THE DEVELOPMENT CONTROL UNIT IN APRIL 2024

PROCEEDINGS IN BRIEF

- 040/24 RESOLVED on the MOTION of Councillor Quinn, seconded Deputy Mayor Krassoi
  - 1. That the report be received and noted.

RECORD OF VOTING	
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

4.6 DEVELOPMENT APPLICATIONS DETERMINED UNDER DELEGATED AUTHORITY IN APRIL 2024

PROCEEDINGS IN BRIEF

**041/24** RESOLVED on the MOTION of Councillor Quinn, seconded Deputy Mayor Krassoi

1. That the report be received and noted.

RECORD (	OF VOTING
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

4.7 REPORT OF LEGAL MATTERS - APRIL 2024

#### PROCEEDINGS IN BRIEF

**042/24** RESOLVED on the MOTION of Councillor Quinn, seconded Councillor Williams

1. That the report be received and noted.

RECORD	OF VOTING
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

#### 4.8 COUNCILLOR BRIEFINGS AND WORKSHOPS

PROCEEDINGS IN BRIEF

043/24 RESOLVED on the MOTION of Councillor Williams, seconded Deputy Mayor Krassoi

1. That the report be received and noted.

RECORD OF VOTING	
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

4.9 MINUTES OF THE SUSTAINABILITY ADVISORY COMMITTEE HELD ON 14 MARCH 2024

PROCEEDINGS IN BRIEF

**044/24** RESOLVED on the MOTION of Deputy Mayor Krassoi, seconded Councillor Williams That the Minutes be received and noted.

RECORD OF VOTING
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For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

4.10 MINUTES OF THE CULTURAL AND EVENTS ADVISORY COMMITTEE HELD ON 14 MAY 2024

PROCEEDINGS IN BRIEF

**045/24** RESOLVED on the MOTION of Councillor Prieston, seconded Councillor Quinn That the minutes be received and noted.

RECORD	OF VOTING
For	Against
Mayor Zac Miles	
Deputy Mayor Elizabeth Krassoi	
Councillor Ross Williams	
Councillor Jim Sanderson	
Councillor Richard Quinn	
Councillor Tatyana Virgara	
Councillor Julia Prieston	

The MOTION was CARRIED unanimously.

**Questions With or Without Notice** 

7.1 CR ELIZABETH KRASSOI (SUBJECT: COMPOST REVOLUTION)

PROCEEDINGS IN BRIEF

#### **QUESTION FROM CR KRASSOI:**

1. SUBJECT: COMPOST REVOLUTION

#### **Background**

We have previously discussed compost revolution as a great way to create education and action around household food waste and scrap management.

#### **Question or Service Requested:**

1. If not in our current budget, are Council able to piggyback with Lane Cove (which has the program up and running).

#### **RESPONSE:**

Compost Revolution started in 2010 as a joint-initiative of Waverley, Randwick and Woollahra Councils utilising funding from the NSW Environmental Trust. In 2012, the program was scaled up and outsourced to Revolution Apps to take over the running of the platform.

The online platform provides tutorials and sales for users with 'free' delivery. Residents of participating councils are eligible for discounted composting products to help them reduce their organic waste at home.

The indicative program costs are likely to be up to \$15,000 including the estimated subsidy and annual fee paid to Compost Revolution. There is currently no budget allocated in the 2024-25 FY for ongoing membership with Compost Revolution (or any other provider).

Whilst Council supports the concept of Compost Revolution, it is currently investigating the market, including alternate products that may be purchased for similar costs by residents directly through local retail stores, without requiring a Council subsidy.

It is not feasible for Council to piggy back off another Council, given the contractual obligations and complexity with rationalising the subsidy allocation to each Council. However, Council will seek feedback from Lane Cove Council as part of its investigations.

Upon completion of this investigation, staff will brief Councillors.

7.2 CR JIM SANDERSON (SUBJECT: EXCAVATION OF DEVELOPMENT SITES)

#### PROCEEDINGS IN BRIEF

#### **QUESTIONS FROM CR SANDERSON:**

1. SUBJECT: EXCAVATION OF DEVELOPMENT SITES

#### **Question or Service Requested:**

#### Background

On 15 April, I made a detailed Councillor Request regarding excessive excavation of development sites and in particular in relation to two sites in part of the Municipality, which are not within a Heritage Conservation Area but where excavation did not appear to comply with relevant Parts of the State Environmental Planning Policy (Exempt and Complying Development) 2008 (Codes SEPP).

In relation to the first development, presumably initially approved under Part 3B of the *Low Rise Housing Diversity Code* of the *Codes SEPP*, but as I understand this complying development certificate (CDC) was later surrendered, I asked:

Is there any approval that currently permits development work on this site?

If there is currently no development consent, how is it that work continues on this site?

The other development, presumably approved under Part 3 of the *Codes SEPP*, apparently has an excavation that will accommodate a basement well in excess of the maximum area of 45 square metres. Additionally, under Clause 3.1 of the *Codes SEPP*, should any part of the basement contain more than a lift shaft, stairway or meter room and have another two storeys above it, the building will be regarded as three storey and not come within the scope of the *Codes SEPP*.

As I understand, a development application that sought to cover excavation well in excess of that permitted by the *Codes SEPP* was later withdrawn.

#### I asked and again ask:

Can Council ensure that we stop development that takes advantage of the generally less prescriptive provisions of the *Codes SEPP* but seeks a Building Information Certificate to cover excessive excavation?

Allowing the developer to utilise the excavation for a basement that exceeds the limits of the *Codes SEPP* would be to reward wrong doing. Can orders be sought to have the excessive area of excavation filled in?

#### **Excessive Excavation in General**

#### **Background**

In addition to the developments discussed above, there have been other cases of excessive excavation of development sites, regardless of whether approval has been by CDC or the LEP/DCP track.

Excessive excavation can: permanently remove features of local natural topography including rock outcrops; impact on the water table; and create risks for adjoining property, particularly early development without concrete foundations including many heritage items.

Both the LEP currently in force and amendments proposed in the current LEP scoping proposal, while including objectives to reduce excavation, have no numeric controls to limit excavation.

The current DCP has excavation controls that are specific to tree protection zones and the restricted zone between the mean high-water mark and the foreshore building line. Otherwise, the DCP limits numeric controls to clause 3.3.4 Landscaped Areas Control (f), which provides:

Landscaped areas should maintain existing topography:

- (i) Cut or fill should not be deeper than 1 metre measured from ground level (existing) at any point.
- (ii) The combined vertical height of cut-and-fill should not exceed 1.5 metres.

(iii) Excavation which exceeds these limits typically represents an excessive intrusion upon natural topography.

It is of concern that these provisions use the term 'should' rather than 'shall' and are located in the discretionary DCP rather than the legislative instrument, the LEP.

The absence of numeric controls on excavation from the LEP, appears to be leading to developers, who have exceeded the excavation limits of their CDC approval, to attempt to use the LEP to justify excessive excavation.

There appears to be strong justification, if possible, for including numeric controls on excavation in the LEP.

#### Question

#### Does anything prevent the inclusion of numeric controls on excavation in the LEP?

Noting that these questions and in particular the last question are relevant to the current LEP / DCP review, can these questions now be answered?

#### **RESPONSE:**

### Is there any approval that currently permits development work on this site? 10 Earl Street, Hunters Hill

In regards to **10 Earl Street, Hunters Hill**, there is an approval for the current excavation on site. CDC20228166 was approved by a Private Certifier and the site is under the Certifier's supervision. The approval is for the construction for dual occupancy dwellings.

The Private Certifier has advised Council, that the "additional excavations" around the perimeter of the proposed dual occupation, was to allow for provision of sub-soil drainage and construction of the retaining walls, to hold back the excavation and support the first-floor slab.

These excavations around the proposed dual occupation have now been back filled to original levels.

There are minor excavations around the common boundary alignment which is causing subsidence of the common boundary fence and the private certifier has required the builder to address this matter promptly.

#### 22a Earl Street, Hunters Hill

Regarding **22a Earl Street, Hunters Hill**, there was a CDC 20238222 issued by a Private Certifier. The approval is for the construction of a dwelling house.

Work commenced, the builder's Home Owners Warrantee Insurance was not forthcoming therefore the certifier had withdrawn his services.

A stop work notice was issued on 1 September 2023. The new builder and owner are currently in discussion with the Private Certifier to recommence services.

Council has been requested in the interim to issue a Building Information Certificate, on the slab construction, pool shell and footings associated with boundary walls on the common boundaries.

The owner will be lodging a Development Application for the use of this subfloor area, which will be considered on its submission, to Council.

The process to date has taken over 8 months.

Council's Rangers and Health and Building Surveyor have been monitoring the site to ensure siltation control measures are maintained.

If there is currently no development consent, how is it that work continues on this site?

#### 10 & 22a Earl Street, Hunters Hill

In reference to both the above sites, initial earth works, drainage and partial "back filling" continued to stabilise the soil movements, to ensure reduced potential damage to neighbouring properties, under the supervision of a Private Certifier.

Can Council ensure that we stop development that takes advantage of the generally less prescriptive provisions of the Codes SEPP but seeks a Building Information Certificate to cover excessive excavation?

In all cases, once Council is notified/made aware of any potential non-compliances with an approved CDC or Construction Certificate (CC), Council's Health and Building Surveyor inspects the site and would notify the appropriate Private Certifier of the situation. This is also conveyed to the public/customer, were under the current NSW Legislation this inquiry from the public can be escalated by them, to the Building Commission, who monitor all Certifiers.

Allowing the developer to utilise the excavation for a basement that exceeds the limits of the Codes SEPP would be to reward wrong doing. Can orders be sought to have the excessive area of excavation filled in?

As detailed above, Council does not approve unauthorised works and in these instances the Private Certifier who is controlling these two projects must work inside the approved plans or seek to amend these CDC plans.

A Building Information Certificate (BIC) does not approve any unauthorised works. A BIC can be submitted by the owner to regularise works, however the above process must be worked through between the builder / owner and the certifier prior to submission.

#### Does anything prevent the inclusion of numeric controls on excavation in the LEP?

A Local Environment Plan (LEP) is a legal document which guides development and land use within a particular Local Government Area. LEPs outline what a landowner can or cannot do with their land and may provide for the protection of heritage and environmentally sensitive areas.

A Development Control Plan (DCP) is a written document that supports the Local Environmental Plan (LEP) and expands its principal development standards. It is a locally adopted plan and guides council staff, developers and landowners in the requirements needed and provides guidelines for

development. A DCP may contain a range of measures such as planning principles, objectives and controls for buildings. DCPs can also have controls for single topics such as landscaping, drainage, excavation and car parking.

CONCLUSION
The meeting concluded at 8.27pm.
I confirm that these Minutes are a true and accurate record of Ordinary Meeting No. 4534 held on 27 May 2024.

**Councillor Zac Miles** 

**ITEM NO** : 2.1

SUBJECT : MAYORAL MINUTE: HUNTERS HILL RESIDENT RECOGNISED

IN THE KING'S BIRTHDAY 2024 HONOURS LIST

**STRATEGIC OUTCOME**: THE COMMUNITY IS AWARE OF COUNCIL DECISIONS

THROUGH A TRANSPARENT AND DEMOCRATIC

**ENGAGEMENT PROCESS** 

ACTION : DELIVER A DIVERSE ENGAGEMENT PROGRAM TO ENHANCE

**COMMUNITY AWARENESS AND PARTICIPATION** 

**REPORTING OFFICER** : MAYOR ZAC MILES

Ref:706573

#### **PURPOSE**

To acknowledge the local resident recognised in the King's Birthday 2024 Honours List for their distinguished service to the community.

#### RECOMMENDATION

- 1. That the report be received and noted.
- 2. That a letter of congratulations be forwarded to recipient Talal Yassine (AM).

#### **REPORT**

On 9 June 2024, the Governor-General of the Commonwealth of Australia, His Excellency General the Honourable David Hurley AC DSC (Retd), announced 737 awards in the King's Birthday 2024 Honours List.

Among the recipients was Hunters Hill resident Talal Yassine who was appointed a Member of the Order of Australia (AM).

Talal was appointed a Member of the Order of Australia for significant service to business, and to the community. Mr Yassine is the founder and managing director of Salaam (formerly known as Crescent Wealth), which provides Australia's Muslim population access to inclusive wealth creation and personal finance solutions.

He is also the director of Salaam Finance and the executive director of the Salaam Foundation and Salaam Institute.

Talal was awarded the Medal of the Order of Australia in 2010, for service to business and to the community through a range of education, health and multicultural organisations.

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Talal is also an adjunct professor at the School of Business at Western Sydney University, a Vice Chancellor's honorary professorial fellow at the Australian National University and a fellow at the Macquarie University Law School.

He was the former chair of Council of Australian-Arab Relations at the Department of Foreign Affairs and Trade, and former director of Australia Post and Sydney Ports.

In an article published on the Governor General's website about the recipients, Talal pays tribute to his parents and family, and offers this wisdom:

"In my view to achieve happiness in life is to be in the service of others with others," he said.

"When we focus on connections – building new ones, strengthening those already there, and forging bonds across cultural and social divides – we cast ripples out into the world that can have unimaginable impact.

"My work ethic comes from my parents, who sacrificed everything to give our family a new beginning and I'm driven to make their sacrifices count for something."

I congratulate Talal and thank him for his contribution to our community.

Biographical notes and an article about Talal, were published on the Governor General's website:

- www.gg.gov.au/kings-birthday-2024-honours-list
- <a href="https://www.gg.gov.au/talal-yassine-am">https://www.gg.gov.au/talal-yassine-am</a>

#### FINANCIAL IMPACT ASSESSMENT

There is no direct financial impact on Council's adopted budget as a result of this report.

#### **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### **SOCIAL IMPACT ASSESSMENT**

There is no direct social impact on Council arising from Council consideration of this matter.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

There were no attachments to this report.

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**ITEM NO** : 2.2

**SUBJECT** : MAYORAL MINUTE: BLUE PLAQUES

**STRATEGIC OUTCOME** : 6. MAYORAL MINUTE

**ACTION** : THE COMMUNITY IS WELL INFORMED

**REPORTING OFFICER** : MAYOR ZAC MILES

Ref:706545

#### **PURPOSE**

The purpose of this report is to inform the community about the nomination process for the NSW Government Blue Plaques program with applications now open.

#### RECOMMENDATION

- 1. That the report be received and noted.
- 2. That Council promotes the Blue Plaques Program nomination call out through its communication channels.

#### **REPORT**

Each year, the NSW Government calls for nominations from the public for their Blue Plaques program. Now in its third year, it aims to promote the stories of people and events that have shaped the history of NSW. There are usually 20 successful nominations each round.

The program mirrors a similar initiative that started in the UK in 1866.

Nominations for this year's Blue Plaques are now open until June 30. The Hunters Hill municipality has always had a rich history of pioneers and significant influencers intertwined to our area.

As Australia's oldest garden suburb with 75 per cent of the municipality declared a conservation area, there is no doubt that many of the historical figures in Hunters Hill have made an impact on the State.

Emancipist business woman Mary Reibey is one particular local resident who had a national impact. She has already been immortalised on the Australian \$20 note. In 1835, she purchased a 30 acre cottage in Hunters Hill, and soon added 110 acres to the property. She named the place (which now sits at 1 Reiby Road) Fig Tree Farm, after a large Port Jackson fig that grew by the water. Mary was a successful businesswoman and her prominence inspired many across the country. If Mary was nominated, it could be suggested to include the plaque at the newly opened Figtree Park which is close to her previous residence.

Historical figures like Mary were included in a project undertaken by Hunter's Hill Council and the Hunters Hill Historical Society in 2011 to celebrate our municipality's sesquicentenary. Forty footpath plaques were created and installed to identify some of our historic places and the people who lived here. The plaques were generously funded by the Armati family.

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The research undertaken in this project can be used as a basis to nominate local figures from history who would be deserving of a blue plaque commemoration in our area.

It would be great to encourage the community to make their own submissions.

Below are some requirements that must be met, as listed on the Blue Plaques program:

- The nomination must relate to a person, group or event;
- The person, group or event must be real/historically accurate;
- Their story must be appropriate, sensitive, and engaging to a wide public audience;
- The person/people must have passed away more than 20 years ago;
- The event must have taken place more than 20 years ago;
- The location suggested for the plaque must be in NSW, must have a direct connection to the story, and be visible and accessible to the public 24/7.

#### FINANCIAL IMPACT ASSESSMENT

There is no direct financial impact on Council's adopted budget as a result of this report.

#### **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### **SOCIAL IMPACT ASSESSMENT**

There is no direct social impact on Council arising from Council consideration of this matter.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

There were no attachments to this report.

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COUNCIL REPORTS 24 June 2024

**ITEM NO** : 4.1

SUBJECT : DRAFT 2024-25 OPERATIONAL PLAN

**STRATEGIC OUTCOME** : THE COMMUNITY IS AWARE OF COUNCIL DECISIONS

THROUGH A TRANSPARENT AND DEMOCRATIC

**ENGAGEMENT PROCESS** 

**ACTION** : DELIVER A DIVERSE ENGAGEMENT PROGRAM TO ENHANCE

COMMUNITY AWARENESS AND PARTICIPATION

REPORTING OFFICER : ANNIE GOODMAN

Ref:706441

#### **PURPOSE**

Provide Council with an update on any submissions received relating to the draft 2024-25 Operational Plan, following a 28-day public exhibition period.

#### **RECOMMENDATION**

- 1. That the report be received and noted.
- 2. That Council adopt the draft 2024-25 Operational Plan and make the document publicly available on Council's website.
- 3. That a report be provided to Council on the progress in delivering the actions within the Delivery Program and Operational Plan every six months in line with legislative requirements.

#### **BACKGROUND**

Council must have an Operational Plan that is adopted before the beginning of each financial year, detailing the activities and actions to be undertaken by the Council during that year to achieve the Delivery Program commitments.

The Operational Plan must include Council's detailed annual budget.

The Operational Plan guides how Council functions on a day-to-day basis, whether it be to complete a specific project or implement a road maintenance or street sweeping program.

Updating the Operational Plan annually also provides our community and Council with the ability to adjust any projects, programs or services. The Operational Plan gives Council the ability to strengthen any service areas based on community feedback.

#### **REPORT**

Nil submissions were received in relation to the draft 2024-25 Operational Plan.

Councillor feedback provided at the 20 May 2024 Council Meeting has been incorporated into the Plan. This feedback included an action duplication, and the addition of the term 'progressively implement the Henley Precinct Masterplan works program'.

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COUNCIL REPORTS 24 June 2024

#### **CONCLUSION**

The 2024-25 Operational Plan is the key annual operational and financial planning document for Hunter's Hill Council. The Plan describes the priorities, programs and services and projects that we plan to deliver and how we propose to allocate our budget.

#### FINANCIAL IMPACT ASSESSMENT

Financial implications of the draft 2024-25 Operational Plan are outlined within the draft 2024-25 Budget and corresponding Long-Term Financial Plan.

#### **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### **SOCIAL IMPACT ASSESSMENT**

There is no direct social impact on Council arising from Council consideration of this matter.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

1. Draft 2024-25 Operational Plan 👃

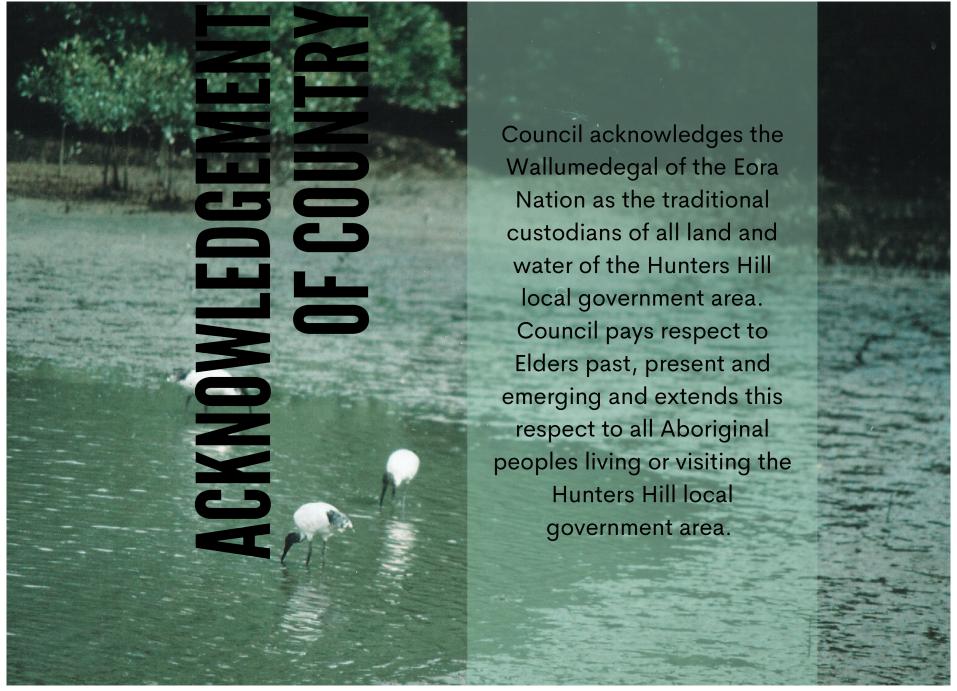
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Attachment 1

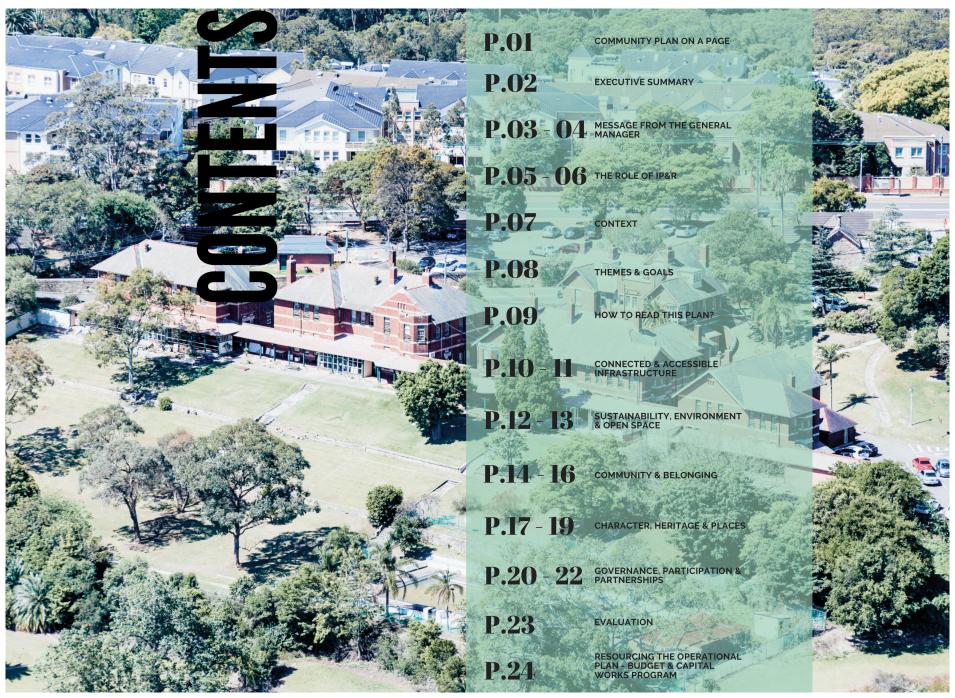
COUNCIL REPORTS 24 June 2024



Item 4

Attachment 1

COUNCIL REPORTS 24 June 2024



**COUNCIL REPORTS** 24 June 2024



### COMMUNITY STRATEGIC PLAN

#### **OUR VISION**

- Treasured history
- Strong community
- · Connected together
- Sustainable and healthy living

#### **OUR MISSION**

To protect and enhance the integrity, character, liveability and residential amenity of Hunters Hill as Australia's oldest garden suburb - through leadership, partnership, community involvement and the pursuit of excellence.

# **THEMES**

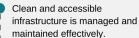
## GOALS

# STRATEGIES



#### **CONNECTED & ACCESSIBLE INFRASTRUCTURE**

Maintain our local infrastructure so people can use, walk, drive, cycle and catch public transport safely and easily.



People are connected to their destination through improved public transport systems, linkages and networks.

Levels of service and community need are reflected in the Asset Management Plan.

Safe walking, cycling, and active travel is encouraged and supported with improved infrastructure.



#### ENVIRONMENT, **SUSTAINABILITY & OPEN SPACE**

Protect and sustain our environment so people can enjoy our outdoor spaces and places.

Natural spaces, including our bushland, urban tree canopy, foreshores and waterways are protected and enhanced.

Improved sustainability is reflected in policies, strategies, programs and projects.

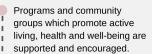
Community resilience to the impacts of climate change is supported through urban form and infrastructure management.

Waste, water and energy consumption is reduced.



#### **COMMUNITY & BELONGING**

Connect people to information and accessible experiences to help them feel included and safe in the community.



Services and facilities meet the needs of all generations.

Activities and programs are designed to be welcoming, inclusive and safe.

Community, cultural events and activities are coordinated and delivered inclusively.



#### CHARACTER. **HERITAGE & PLACES**

Create a liveable place where everyone can enjoy our heritage. neighbourhoods, thriving village centres, parks, playgrounds and recreational areas.

Neighbourhoods reflect local character, heritage and create a sense of belonging.

Healthy urban environments facilitate economic activity and place making initiatives.

Development application, regulation and monitoring services are streamlined.

Parks, sportsfields and playgrounds support inclusive and accessible Play.



#### GOVERNANCE, **PARTICIPATION & PARTNERSHIPS**

Bring people and local business together to share ideas and engage in collaborative projects.

The community is aware of Council decisions through transparent and democratic engagement processes.

Technology based initiatives are used to improve the customer service experience.

Economic growth is facilitated through collaboration with community, government, sector and private partners.

A vision of continuous improvement is shared by Councillors and Council staff.

Item 4.1

Attachment 1

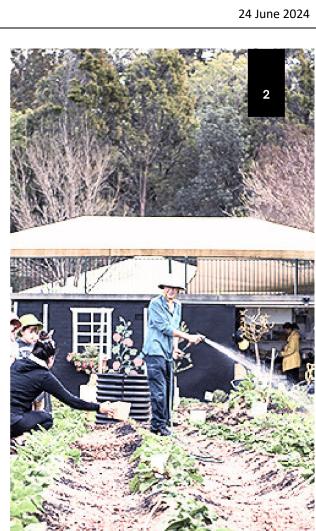
# SUMMARY EXECUTIVE

Council operates in a complex environment, with responsibilities under some 67 different Acts, and direct relationships with more than 20 state and commonwealth agencies. Local government planning connects with the wider spheres of regional, state and federal planning and there is a natural flow between the planning systems, with each level ultimately informing the others.

Positioning IP&R within this context can be challenging. While the IP&R framework is prescribed by the Local Government Act 1993, other Acts and state agencies require additional strategic planning from councils, for example, in relation to land use planning (Local Strategic Planning Statements), and community inclusion (Disability Inclusion Action Plans). All of these things need to be considered and embedded into Council's planning process, which includes the Operational Plan.

The Operational Plan is the flow on document from the Community Plan and Delivery Program. As the name suggests the Operational Plan's importance is at an operational level in that all of the actions, services and programs that Council delivers to the community are shaped and outlined in this document.

The 2024-25 Operational Plan is Council's commitment to the community following a robust engagement process.



Council takes immense pride in making a positive difference to Australia's oldest garden suburb.

The 2024-2025 Operational Plan is a key document for Hunter's Hill Council and our community. It provides a roadmap to implement tangible outcomes aligned to the strategic vision set by Elected Members within approved budget parameters.

It is imperative we deliver quality services, facilities and infrastructure for our residents and ratepayers.

Council also has an obligation to enhance the future proofing of our organisation around technology, security, and privacy.

Moreover, Council remains fully committed to sustainability initiatives, reflected by installing Solar Panels on our Town Hall roof and introducing electric mowers into our outdoor fleet in FY 2023-24.

As General Manager, I know we have a committed workforce to achieve key objectives outlined in this Operational Plan, inclusive of giving due consideration in everything we do pertaining to our beautiful natural environment and proud heritage.

Council operates in a complex regulatory environment and contemporary local authorities have responsibilities well beyond just the facilitation of roads, rates and rubbish.

Continued over page......





COUNCIL REPORTS 24 June 2024

The new Boronia Park Sporting and Community Facility and major upgrades to Gladesville Reserve and Figtree Park is testimony to Council's focus on key project delivery. The commitment of budget and resources to major masterplans (Gladesville and Henley precincts) demonstrates forward thinking and Council's understanding of its duty to improve liveability.

Elected Members monitor progress of the Operational Plan, with Council Officers presenting formal updates on a 6-monthly basis.

Having measurable actions is the foundation to our commitment to open and transparent governance.

'Communication, Collaboration and Continuous Improvement' is our daily operational motto at Council and we look forward to partnering with our community to ensure the Hunters Hill municipality continues to prosper.

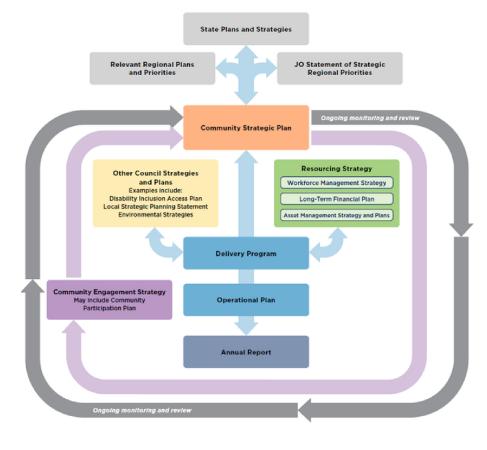
Mitchell Murphy General Manager

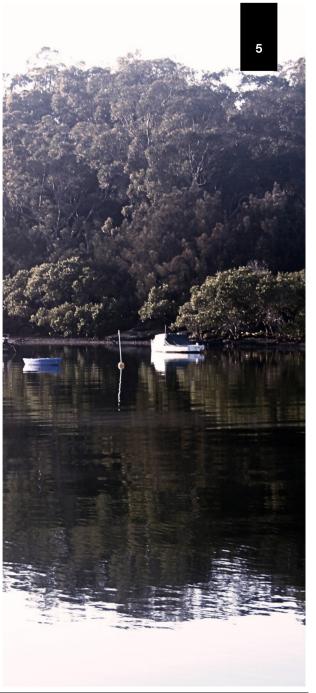


Item 4.3

# SITS IN INSER H WHERE

The following diagram, provided by the NSW Office of Local Government, outlines where the Operational Plan sits within the governance framework. This diagram also provides context of how our various plans, policies and strategy's integrate.





Item 4.1

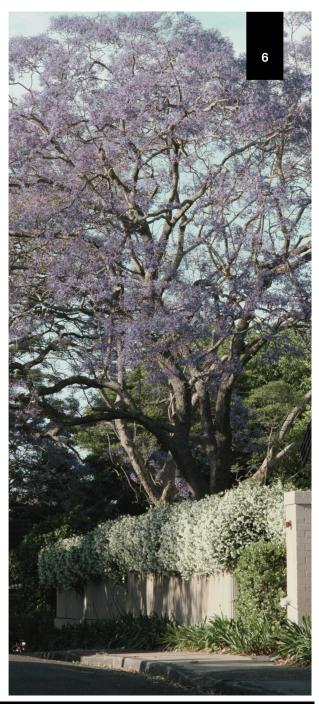
Attachment 1

# OF IP&R ROLE Ħ

The Integrated Planning and Reporting (IP&R) framework recognises that most communities share similar aspirations; a safe, healthy and vibrant place to live, a sustainable environment, a caring and engaged community, opportunities for employment, reliable infrastructure, and much more. The difference lies in how each community responds to these needs. That is what shapes the character of every council area.

IP&R also recognises that council plans and policies should not exist in isolation and are connected on many levels. The IP&R framework allows NSW councils to draw their various plans together, to understand how they interact and inform each other, and to get the maximum benefit from their efforts by planning holistically for the future.

The IP&R framework outlines the key elements of each strategic document and outlines who is responsible within Council for completing the various projects and activities. This provides our community with clear expectations, accountabilities and timeframes. The minimum requirement for the Operational Plan is to allocate actions and measures. Having a measurement framework in place will enable Council to track and report on operational progress.



Item 4.1

Attachment 1

# CONTEXT





Undertaking a range of community engagement activities and receiving hundreds of responses has created a detailed action plan. The Operational Plan and corresponding budget directly link to the Community Strategic Plan and Delivery Program.

Determining community priorities has been essential in updating the existing Operational Plan. Through an independent telephone survey of 400 residents in 2022, social and print media, online notice boards, letters, emails, phone calls and drop-in sessions, the ongoing update to each respective Operational Plan since 2022 has ensured that current community needs have been considered and reflected.

The areas the community have asked Council to prioritise include:

- · Footpaths.
- · Roads.
- · Traffic management.
- Managing development and the development application process.
- · Managing parks, playgrounds and open spaces.
- Innovation in sustainability.
- · Managing financial sustainability.
- · Library services.

Through a special variation (SV) to rates to maintain current levels of service and a comprehensive review of our Asset Management Plan (AMP) Council will continue to seek and implement effective ways to improve and manage community assets and complete the actions outlined in this updated Operational Plan.



'Less high density development.'



'I would like to see a dedicated, enclosed dog park where residents can safely take their dogs.'



'Children need unstructured play that is nature based'



'Improving the quality of our footpaths is definitely needed.'





'Council needs to rebuild trust'



'I would like to know why the roads are being neglected even though we pay our rates?'



'Council needs to manage developments better in a more seamless way than what has happened in the past.'

Item 4.1 Attachment 1

# E



# **Connected & Accessible Infrastructure**

Maintain our local infrastructure so people can walk, drive, cycle and catch public transport safely and easily.



# **Environment, Sustainability & Open Space**

Protect and sustain our environment so people can enjoy our outdoor spaces and places.



# **Community & Belonging**

Connect people to information and accessible experiences to help them feel included and safe in the community.



# **Character, Heritage & Places**

Create a liveable place where everyone can enjoy our heritage, neighbourhoods, thriving village centres, parks, playgrounds and recreational areas.



# **Governance, Participation & Partnerships**

Bring people and local business together to share ideas and engage in collaborative projects.

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Item 4.1

# **Strategic Objective**

The 4-year Delivery Program strategy.

# **Actions**

The one-year Operational Plan project, program or service.

### Measures

The measure that determines if the action is being achieved.

### **Service Review**

Process review/evaluation to provide Council with comprehensive information, updates and/or reports.

# Responsible

Council Officer responsible for reporting on action.

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# **CSP THEME**

CONNECTED & ACCESSIBLE INFRASTRUCTURE

### **CSP GOAL**

Maintain our local infrastructure so people can walk, drive, cycle and catch public transport safely and easily.

- Roads
- Footpaths
- Bike paths
- Parking
- Traffic
- Wharves & boat ramps
- Buildings and community centres
- Amenities

STRATEGIC OBJECTIVE:

Clean and accessible infrastructure is managed and maintained effectively.

Actions	Measures	2024-25	Service Review	Responsible
Complete the street sweeping program.	Program completed on time.	<b>~</b>		Works Manager
Implement actions from the Disability Inclusion Action Plan (DIAP).	Actions and progress reported via the Annual Report and included in the Capital Works Program.	✓		Director, Infrastructure & Environmental Sustainability

### STRATEGIC OBJECTIVE:

People are connected to their destination through improved public transport systems, linkages and networks.

Actions	Measures	2024-25	Service Review	Responsible
Keep the community up-to-date with any issues affecting the use of public transport and associated infrastructure.	Transport related information is publicised via Council's communication channels.	<b>~</b>		Traffic & Transport Officer
Adopt the Hunter's Hill Council Integrated Transport Strategy.	Adoption of the Strategy by Decembe 2024.	•		Manager, Assets & Design

# STRATEGIC OBJECTIVE:

# Levels of service and community need are reflected in the Asset Management Plan.

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Actions	Measures	2024-25	Service Review	Responsible
Review and update the Digital Asset Management Plan.	Annual review completed on time.	<b>~</b>		Manager, Assets & Design

# STRATEGIC OBJECTIVE:

# Safe walking, cycling, and active travel is encouraged and supported with improved infrastructure.

Actions	Measures	2024-25	Service Review	Responsible
Complete the Capital Works Roads Program.	Program completed on time and withi budget.	n 🗸		Manager, Assets & Design
Complete the Capital Works Footpath Program.	Program completed on time and withi budget.	n 🗸		Manager, Assets & Design
Implement Council's Roads Preventative Maintenance Program.	Program completed on time and withi budget.	n 🗸		Works Manager
Implement the Hunters Hill Bike Plan.	80% of the Bike Plan is completed by 2024-25.	<b>~</b>		Manager, Assets & Design
Implement the recommendations from the Local Traffic Committee.	Complete the recommendations as adopted by Council.	<b>~</b>		Manager, Assets & Design
Continue to deliver the Local Government Road Safety Program (LGRSP).	Complete the Annual Road Safety Program.	<b>~</b>		Road Safety Officer

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# **CSP THEME**

ENVIRONMENT, SUSTAINABILITY & OPEN SPACE

# **CSP GOAL**

Protect and sustain our environment so people can enjoy our outdoor spaces and places.

- Sustainability; education, innovation
- Bushland and native plant species
- Foreshores, waterways and creeks
- Resilience
- Fauna
- Tree canopy
- Indigenous sites & heritage

### STRATEGIC OBJECTIVE:

Natural spaces, including our bushland, urban tree canopy, foreshores and waterways are protected and enhanced.

Actions	Measures	2024-25	Service Review	Responsible
Implement bushcare programs which conserve flora, fauna and ecological communities and biodiversity corridors.	Complete the annual Bushland Management Program on time and within budget.	<b>✓</b>		Bushland Management Officer
Implement initiatives to improve the health of our waterways.	Implement the initiatives of the Parramatta River Catchment Group (PRCG).	<b>~</b>		Bushland Management Officer
Complete the Urban Forest Strategy.	Project completed on time.	<b>~</b>		Coordinator, Parks & Landscape



# Improved sustainability is reflected in policies, strategies, programs and projects.

Actions	Measures	2024-25	Service Review	Responsible
Develop Council's Net Zero Implementation Plan.	Plan adopted on time.		Sustainability & Waste Coordinator	
Work with the Northern Sydney Region of Councils (NSROC) to deliver the Regional Waste Strategy.	Complete the Implementation Action Plan within the Strategy.	Sustainability & Waste Coordinator		
STRATEGIC OBJECTIVE:	Community resilience to the through urban form, infrast	-		
Actions	Measures	2024-25	Service	Dagnangibla
			Review	Responsible
Develop a Resilience Strategy.	Strategy completed by 2024-25.	<b>~</b>	Review	Director, Infrastructure &
Develop a Resilience Strategy.  Implement the actions in the Bushfire Risk  Management Plan.	Strategy completed by 2024-25.  Annual actions are implemented and compulsory attendance at Bushfire R Management Committee Meetings.		Review	

Actions	Measures	2024-25	Service Review	Responsible
Investigate LED lighting at sportsfields, including Boronia Park and Bedlam Bay.	Funding and/or budgeting program secured.	<b>~</b>		Parks & Landscape Coordinator

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# **CSP THEME**

**COMMUNITY & BELONGING** 

# **CSP GOAL**

Connect people to information and accessible experiences to help them feel included and safe in the community.

- Aged care
- Youth
- Children
- Families
- CALD communities
- · Cultural events
- Citizenship

### STRATEGIC OBJECTIVE:

Programs and community groups which promote active living, health and well-being are supported and encouraged.

Actions	Measures	2024-25	Service Review	Responsible
Promote and organise health and well-being campaigns and programs for seniors.	Annual Seniors Forum held.	<b>~</b>		Events & Activation Coordinator
Provide annual Community Service Grants to local organisations.	Grant funding categories are reviewe and adopted by Council.	d 🗸		Director, Community & Customer Service
Work in partnership with local service providers and community groups to support programs, projects and services.	Obtain grant funding to support the delivery of the P-CEP Program.	<b>~</b>		Director, Community & Customer Service

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# STRATEGIC OBJECTIVE:

# Services and facilities meet the needs of all generations.

Actions	Measures	2024-25	Service Review	Responsible
Develop and support youth activities and services.	An annual youth targeted event is held.	<b>~</b>		Events & Activation Coordinator
Continue to ensure that a library service is provided to residents.	Implement upgrade of IT network system. Deliver 2 targeted children's programs per week.	~		Director, Community & Customer Service
Develop a Building Brief and associated concept design plans for a new library in Hunters Hill.	Building Brief and associated plans completed within budget.	<b>~</b>	<b>✓</b>	Director, Community & Customer Service
Develop and Implement Council's planned preventative maintenance program for building facilities.	Develop a planned preventative maintenance program by September 2024. Implement the program on time and within budget.			Director, Infrastructure & Environmental Sustainability
Install defibrillators at key facilities/locations within Hunters Hill.	Installation of defibrillators in accordance with the priority program.	. 🗸		Facilities Manager

# STRATEGIC OBJECTIVE:

# Activities and programs are designed to be welcoming, inclusive and promote safety.

Actions	Measures	2024-25	Service Review	Responsible
Implement the Reflect Action Plan.	All actions are completed on time a within budget.	·		Director, People & Culture

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STRATEGIC OBJECTIVE:

Community,	cultural	events	and	activities	are	coordinated	and
delivered in	clusively	•					

Actions	Measures	2024-25	Service Review	Responsible
Coordinate and deliver community, cultural events and activities.	Annual calendar of events delivered.	<b>~</b>		Events & Activation Coordinator





**CSP THEME** 

CHARACTER, HERITAGE & PLACES

**CSP GOAL** 

Create a liveable place where everyone can enjoy our heritage, neighbourhoods, thriving village centres, parks, playgrounds and recreational areas.

- Development Applications (DAs)
- Local Environment Plan (LEP)
- Development Control Plan (DCP)
- Placemaking
- Village centres
- Playgrounds
- Heritage
- Land use

STRATEGIC OBJECTIVE:

Neighbourhoods reflect local character, heritage and create a sense of belonging.

Actions	Measures	2024-25	Service Review	Responsible
Complete the review of the LEP and DCP.	Council resolves to make the LEP/DCP.	<b>~</b>		Strategic Planner
Develop and implement Heritage Inventory Sheets to explain identified significance of heritage items.	10 Heritage Inventory Sheets developed annually.	<b>~</b>		Heritage Advisor
Council maps, photographs, documents and plans are digitised and stored accordingly.	Scanning and storing of items and data complies with the State Records Act.	•		Manager, Digital & Customer Information

# STRATEGIC OBJECTIVE:

# Healthy urban environments facilitate economic activity and place making initiatives.

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Actions	Measures	2024-25	Service Review	Responsible
Implement a Council led planning proposal for the Gladesville Masterplan project.	Provide quarterly updates to Council on the progress of the Gladesville Masterplan.	<b>~</b>		Strategic Planner
Progressively implement the Henley Precinct Masterplan works program.	Installation of a Henley Precinct playground by 30 June 2025.	✓		Director Infrastructure & Environmental Sustainability

# STRATEGIC OBJECTIVE:

# Development application, regulation and monitoring services are streamlined.

Actions	Measures	2024-25	Service Review	Responsible
Development applications (DAs) are processed in accordance with service standards.	Standard DAs are processed within 9 days.	0	<b>✓</b>	Director, Town Planning
Complete inspections and compliance of buildings and food premises.	Conduct routine food inspections of a food premises based on the risk ratin provided by the NSW Food Authority annually.			Health & Building Surveyor
Complete inspections and compliance of swimming pools.	Determine swimming pool compliance certificate and swimming pool exemption applications within 10 days of lodgement. Action all swimming pool certificates of non-compliance (issued by private certifiers) within 10 days of receiving.	S	<b>✓</b>	Health & Building Surveyor

# STRATEGIC OBJECTIVE:

COUNCIL REPORTS

# Parks, sportsfields and playgrounds support inclusive and accessible play.

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Actions	Measures 2	2024-25	Service Review	Responsible
Implement a planned, preventative maintenance program for Council's playgrounds.	The completed program is delivered on time and within budget.	<b>~</b>		Works Manager
Deliver playground upgrades to Boronia Park South.	Playground upgraded within budget.	<b>~</b>		Works Manager
Provide access to a swim site at Bedlam Bay.	Meet Department of Planning and Environment Grant milestones.	<b>✓</b>		Project Manager
Investigate and scope upgrades to amenities, accessibility and increased use at Bedlam Bay.	Meetings with key stakeholders/communiconsultation, with due consideration to alignment with Council's Sport & Recreation Plan and NSROC Review of Supply and Demand for Sports Facilities (2023).	<b>✓</b>		Director Infrastructure & Environmental Sustainability
Investigate the feasibility of AFL use at Buffalo Creek Reserve.	Work with AFL to develop a concept plan for an AFL facility.	<b>~</b>		Director Infrastructure & Environmental Sustainability
Enhance sporting facilities at Buffalo Creek Reserve.	Deliver new footpaths by 30 June 2025.	<b>~</b>		Director Infrastructure & Environmental Sustainability
Update and implement the actions within the Sport and Recreation Strategy.	Actions within the Strategy are completed on time and within budget.	<b>~</b>		General Manager
Manage and maintain parks and reserves.	Parks and Reserves Maintenance Program is completed on time.	<b>~</b>		Works Manager

# GOVERNANCE @



**CSP THEME** 

GOVERNANCE, **PARTICIPATION & PARTNERSHIPS** 

**CSP GOAL** 

Bring people and local business together to share ideas and engage in collaborative projects.

- Engagement
- Financial sustainability
- Technology
- Government
- Partnerships business and private

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- Customer Service
- Staff

STRATEGIC OBJECTIVE:

The community is aware of council decisions through a transparent and democratic engagement process.

Actions	Measures	2024-25	Service Review	Responsible
Deliver a diverse engagement program to enhance community awareness and participation.	Complete a community survey with the greatest margin of error being +/4.9%.	<b>.</b>		Director, Community & Customer Service
Implement Council's IP&R framework to meet reporting and legislative requirements.	Report to Council every 6 months or progress of the Delivery Program an Operational Plan.			Director, Community & Customer Service
Report to Council and the community on matters of public interest, e.g. policies, Mayoral Minutes and staff reports.	Reports are incorporated into Counc Business Papers.	cil 🗸		General Manager to delegate as necessary
Ensure Council complies with the Government Information Public Access (GIPA) Act.	Processing of all GIPA applications takes place within the legislative timeframes.	<b>~</b>	~	Manager, Digital & Customer Information

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# STRATEGIC OBJECTIVE:

# Technology based initiatives are used to improve the customer service experience.

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Actions	Measures	2024-25	Service Review	Responsible
Implement the Digital and Customer Information Plan (DCIP).	Actions as outlined within the Plan are completed on time and within budget.	•		Manager, Digital & Customer Information
Improve the quality of content and functionality on Council's website.	Reduction in the number of enquiries made by email and phone.			Manager, Digital & Customer Information
Review customer service standards across Council.	Service standards are clear and achievable and available on Council's website.	s <b>V</b>	<b>~</b>	Manager, Digital & Customer Information

### STRATEGIC OBJECTIVE:

# Economic growth is facilitated through collaboration with community, government, sector and private partners.

Actions	Measures	2024-25	Service Review	Responsible
Scope opportunities that generate alternate sources of income/revenue.	Develop business cases to be presented to Council for consideration	. <b>*</b>		General Manager
Develop a Columbarium Feasibility Strategy.	Complete a scoping analysis, business case and commence a planning propo			General Manager
Develop a new Section 7.12 Plan.	New Program adopted by Council by 30 June 2025.	<b>~</b>	<b>~</b>	Director, Infrastructure & Environmental Sustainability
Identify sponsorship opportunities or new revenue streams for Council events and cultural programs.	50% cost recovery for events and cultural programs.	<b>~</b>		General Manager
Target Grant funding opportunities to support services, programs and projects.	Increase in the percentage of grant income received in 2024-25.	<b>~</b>		General Manager

# STRATEGIC OBJECTIVE:

# A vision of continuous improvement is shared by Councillors and Council staff.

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Actions	Measures	2024-25	Service Review	Responsible
Deliver professional development opportunities.	Professional development opportunities reflect required skills, competencies a capability framework.	es nd 🗸		Director, People & Culture
Attract, select and retain qualified employees.	Internal and external factors are identified and are based on competency based selection methods	<b>~</b>		Director, People & Culture
Develop, implement and provide EEO for staff.	Council's EEO targets are met and lin with the annual EEO Action Plan.	k 🗸		Director, People & Culture
Coordinate performance reviews and develop and implement initiatives that support and promote career development.	Staff, with their managers, have developed work plans linked to the Operational Plan.	<b>~</b>		Director, People & Culture
Implement the actions from the Audit, Risk and Improvement Committee (ARIC).	Actions completed on time.	✓		Director, Finance, Procurement & Projects
Provide timely financial information, advice and reports to Council, the community and staff including the Long-Term Financial Plan.	Financial information provided to Council and the community is completed within the required statutory timeframes.	✓		Director, Finance, Procurement & Projects
Ensure leases and licenses for Council owned properties are reviewed and updated accordingly.	Leases and licences are tracked and reviewed according to the lease and licence register.	<b>~</b>		General Manager

# EVALUATION

Performance targets have been established for Operational Plan actions, as outlined within this document. This will enable Council to understand if projects, programs and services are meeting community need and expectations.

Further to this, continuous improvement is monitored via:

- Regular financial reporting to the Executive Team and Council.
- · Quarterly budget reviews.
- Annual review of the Long-Term Financial Plan (LTFP).
- Production of an Annual Report, which is reviewed by the Office of Local Government (OLG).
- Regular community engagement, including; telephone and online surveys, focus groups, drop-in sessions, and written feedback received via email/letter as well as telephone feedback directed through our Customer Service Centre.

Reporting to Council on the implementation of the Delivery Program and Operational Plan is via a 6 monthly report to Council addressing the objectives in the Delivery Program and the actions in the Operational Plan. Each plan also relates directly to the Long-Term Financial Plan, which includes a long term and annual budget.

Each reporting and measurement mechanism provides reassurance of an embedded process monitoring framework to support the community's vision for the immediate and long-term future of Hunters Hill.



# 9 RESOURCING

Council's Long Term Financial Plan (LTFP) forms part of the Resourcing Strategy, which supports a holistic approach to financial planning for the future.

The purpose of the LTFP is to ensure that Council has sufficient financial resources to fund asset maintenance and renewal, and provide services to the standard that the community expect.

In conjunction with the Workforce Plan, Asset Management Plan and Digital and Customer Information Plan, the LTFP has been developed not only to satisfy legislative requirements, but more importantly, to provide financial projections for Council over a 10 year-period and assist in communicating these to our community.

The key objective of the LTFP is financial sustainability in the short, medium and long term, which will enable Council to deliver the vision and values in the Community Plan and the strategic objectives in the Delivery Program and finally the actions detailed in this Operational Plan.

The annual operating budget and Capital Works Program is outlined in the following pages. The budget guides the services, programs and projects that Council will undertake in 2024 - 2025.



24 June 2024

COUNCIL REPORTS 24 June 2024

24,958,358

# **CONSOLIDATED FINANCIAL STATEMENTS**

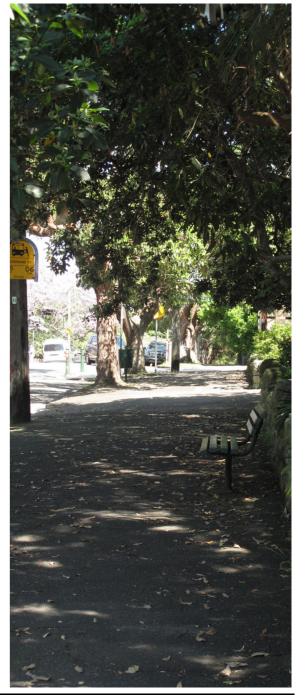
# **Income & Expense Statement**

Income	\$
Rates and annual charges	15,837,350
User charges and fees	1,439,006
Other income	3,721,142
Grants and contributions - operating	1,030,359
Grants and contributions - capital	1,989,215
Interest and investment revenue	891,286
Net gain from disposal of assets	50,000

### Expenses

Employee benefits and on-costs	7,520,729
Materials and services	9,793,630
Depreciation and amortisation	4,062,614
Other expenses	1,344,694
Net loss from disposal of assets	297,300
Total expenses from continuing operations	23,018,967
Total expenses from continuing operations  Net operating result from continuing operations	23,018,967 <u>1,939,391</u>
	, ,

**Total income from continuing operations** 



# CONSOLIDATED FINANCIAL STATEMENTS

# **Balance Sheet**

Current Assets

	Statement of Cash Flow
es \$	<b>Cash Flows from Operating Activities</b>
	Receipts
ts (21,260,872)	Payments
es 3,697,486	Net Cash provided (or used) in Operating Activities
es	Cash Flows From Investing Activities
ts	Receipts
nt <b>50,000</b>	Sale of Infrastructure, Property, Plant and Equipment
ts	Payments
nt (5,862,844)	Purchase of Infrastructure, Property, Plant & Equipment
s <u>(5,812,844)</u>	Net Cash provided (or used) in Investing Activities
s	Cash Flows From Financing Activities
s	Receipts
0	Proceeds from Borrowings & Advances
0 :	Payments Repayment of Borrowings & Advances
s <u>0</u>	Net Cash provided (or used) in Financing Activities

Net Increase/(Decrease) in Cash & Cash Equivalents

Cash & Cash Equivalents at the beginning of the year

Cash & Cash Equivalents at the end of the year

Current Assets	\$
Cash & Cash Equivalents	5,591,717
Investments	11,144,039
Receivables	1,856,118
Contract assets & contract cost assets	0
Other	48,749
Total Current Assets	18,640,623
Non-Current Assets	
Investments	2,638,480
Receivables	38,122
Infrastructure, Property, Plant & Equipment	270,671,136
Total Non-Current Assets	273,347,738
Total Assets	291,988,362
Current Liabilities	
Payables	6,611,126
Borrowings	0
Contract liabilities	193,515
Provisions	1,191,021
Total Current Liabilities	7,995,662
Non - Current Liabilities	
Payables & Borrowings	0
Provisions	13,295
Total Non - Current Liabilities	13,295
Total Liabilities	8,008,957
Net Assets	<u>283,979,405</u>
Equity	
Retained Earnings	120,571,405
Revaluation Reserves	163,408,000
Total Equity	<u>283,979,405</u>

Item 4.1 Attachment 1 Page **35** 

(2,115,358)

21,489,59419,374,236

### **Service**

Rates

# Projects, programs & services

Collection of Rating Income including pensioner rebate grant program.

Expenditure on materials and services includes the Lane Cove Shared Rates Officer and the printing of rates notices.

# Income (\$)

Rates & Annual Charges	11,883,448
User Fees & Charges	23,468
Interest & Investment Revenue	28,800
Grants & Contributions	0
Other Income	357
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	11,936,073

# **Expenditure (\$)**

Employee Costs	20,070
Materials & Services	83,017
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	27,000
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	130,087
Operating result from continuing	
operations	11,805,986

### **Service**

**Financial Management** 

# Income (\$)

# Projects, programs & services

Includes all income derived from Interest on Investments, s.611 annual charges and Federal Financial Assistance Grants and all costs associated with the External and Internal Audit Function.

Rates & Annual Charges	58,000
User Fees & Charges	0
Interest & Investment Revenue	853,200
Grants & Contributions	368,564
Other Income	15,000
Rental Income	0
Net Gains from the Disposal of Assets	50,000
Total Income	1,344,764

# **Expenditure (\$)**

Employee Costs	675,406
Materials & Services	248,123
Legal Costs	0
Consultants	12,388
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	
Operating result from continuing	935,917
operations	408,847



### **Service**

Access to Information

# Projects, programs & services

Includes all costs associated with Records, processing of request for information applications and the provision of customer service functions.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	2,030
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	2,030

# **Expenditure (\$)**

Employee Costs	682,655
Materials & Services	51,335
Legal Costs	10,000
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	743,990
Operating result from continuing	
operations	(741,960)

### **Service**

Council & Governance

# Projects, programs & services

Includes Mayoral and
Councillor prescribed fees
and any payments made in
accordance with the Hunter's
Hill Council Civic Office,
Expenses & Facilities Policy,
along with the annual
Mayoral and Councillors
Christmas Thank You to the
Community event.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	16,725
Materials & Services	482,499
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	499,224
Operating result from continuing	
operations	(499,224)



### **Service**

Communications & Engagement

# Projects, programs & services

Includes all costs associated with informing and engaging with the community regarding Council's Operating Plan, Services & Asset Delivery Program.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	191,199
Materials & Services	42,602
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	233,801
Operating result from continuing	
operations	(233,801)

### **Service**

**Emergency Services** 

# Projects, programs & services

All local councils are required to pay a levy to NSW Government towards the costs of emergency services.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Empleyee Costs	40.750
Employee Costs	12,753
Materials & Services	8,200
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	625,875
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	646,829
Operating result from continuing	
operations	(646,829)



### **Service**

Office of the General Manager

# Projects, programs & services

Includes GM, Mayoral
Assistance, costs
associated with council
governance and
partnership fees for
memberships with local
and regional organisations
such as NSROC and
Local Government NSW.

This year's operational plan also includes costs for the development of the Columbarium strategy.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	522,479
Materials & Services	36,427
Legal Costs	15,000
Consultants	116,292
Depreciation & Amortisation	6,200
Other Expenses	95,569
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	791,967
Operating result from continuin	ıg
operations	(791,967)

### **Service**

People & Culture

# Projects, programs & services

All costs associated with staff recruitment, staff development and training, and workers compensation.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income - WHS State Cover	18,187
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	18,187

# **Expenditure (\$)**

Employee Costs	508,251
Materials & Services	150,600
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	658,851
Operating result from continuing	
operations	(640,664)



### **Service**

Risk & Insurance

# Projects, programs & services

Includes costs associated with enterprise risk management, insurance premiums and coordination of public liability claims.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	169,573
Insurances	154,000
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	323,573
Operating result from continuing	
operations	(323,573)

### Service

**Property Management & Strategy** 

# Income (\$)

# Projects, programs & services

This function includes the review of existing leases and licences, and development of property initiatives (income from leases are recorded against the individual asset/ building).

Proceeds from land disposals which Council resolves as surplus to the current or future needs of Council are recorded under this function.

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	1,750,000
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	1,750,000

# **Expenditure (\$)**

Employee Costs	0
Materials & Services	50,000
Legal Costs	50,000
Consultants	15,000
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	115,000
Operating result from continuing	
operations	1,635,000



# **Service**

Software & Information Systems

# Projects, programs & services

Includes costs associated with software subscriptions, IT Helpdesk, cybersecurity initiatives and maintenance and provision of office and IT equipment.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	336,162
Materials and Services	610,518
Legal Costs	0
Consultants	10,500
Depreciation & Amortisation	185,000
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	1,142,180
Operating result from continuing	
operations	(1,142,180)



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### **Service**

**Asset Management & Planning** 

# Projects, programs & services

Includes costs associated with the development and management of the Asset Management Plan.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	154,439
Materials and Services	129,038
Legal Costs	10,000
Consultants	0
Depreciation & Amortisation	0
Other Expenses	2,800
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	296,277
Operating result from continui	ng
operations	(296,277)

### Service

Roads incl. kerb & gutters

# Projects, programs & services

Income includes road reserve leases and road opening, driveway and work zone fees.

Routine maintenance and minor upgrade of roads. Also includes the cost of street lighting, and membership of the SSROC Street Lighting Improvement Program.

# Income (\$)

Total Income	1,357,161
Net Gains from the Disposal of Assets	0
Rental Income	0
Other Income	789,075
Grants & Contributions	380,167
Interest & Investment Revenue	0
User Fees & Charges	187,919
Rates & Annual Charges	0

### **Expenditure (\$)**

Employee Costs	555,467
Materials and Services - Roads	271,160
Materials and Services - Street Lighting	189,530
Other Expenses	1,158
Depreciation & Amortisation - Roads	1,406,166
Depreciation - Kerbs & Gutters	277,000
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	259,800
Total expenditure	2,960,281
Operating result from continuing	
operations	(1,603,120)



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### **Service**

**Roads Restorations** 

# Projects, programs & services

Income and expense associated with utilities access of council land.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	38,702
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	30
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income 2	38,702

# **Expenditure (\$)**

Employee Costs	38,150
Materials and Services	167,091
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	205,242
Operating result from continuing	
operations	33,460

### **Service**

Footpaths

# Projects, programs & services

All costs associated with maintenance and minor upgrades of footpaths.

# Income (\$)

Rental Income	Interest & Investment Revenue Grants & Contributions	0
Net Gains from the Disposal of Assets	Other Income	0
T. (1) 1 (1) (1) (1)	Rental Income	0
Total Income 59,019	Net Gains from the Disposal of Assets	0
	Total Income	59,015

# **Expenditure (\$)**

Employee Costs	95,456
Materials and Services	19,171
Legal Costs	0
Consultants	0
Depreciation & Amortisation	233,600
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	21,500
Total expenditure	369,727
Operating result from continuing	
operations	(310,712)



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### **Service**

Marine Structures

# Projects, programs & services

Includes Dinghy fees and maintenance and all costs associated with maintenance and minor upgrades of other Marine Structures including leases fees Council pays to the NSW Government for use of boat ramps and shoreline open space.

There is also capital grant income that will be recognised this financial year for the completion of swimming amenities at Bedlam Bay, that has been funded through the NSW Places to Swim Program.



# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	41,773
Interest & Investment Revenue	0
Grants & Contributions	400,000
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	441,773

# **Expenditure (\$)**

Employee Costs	12,753
Materials and Services	44,122
Legal Costs	0
Consultants	0
Depreciation & Amortisation	172,911
Other Expenses	0
Leases & Licenses	9,291
State Government Levies	0
Payment to Government	15,000
Net Loss from Disposal of Assets	0
Total expenditure	254,077
Operating result from continuing	
operations	187,696

### **Service**

Stormwater & Drainage

# Projects, programs & services

All costs associated with maintenance and minor upgrades of stormwater & street drainage including income which is derived from Stormwater Charges.

# Income (\$)

Rates & Annual Charges	111,000
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	111,000

### **Expenditure (\$)**

Consultants	0
Depreciation & Amortisation	206,000
Other Expenses	0
Leases & Licenses	700
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	16,000
Total expenditure	350,588
Operating result from continuing	
operations	(239,588)

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### **Service**

**Street Cleaning** 

# Projects, programs & services

Includes street cleaning contractor and staffing costs allocated to street cleaning.

This service also includes payment to Ryde Council for street cleaning of shared roads.

### Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	38,260
Materials and Services	486,592
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	26,590
Net Loss from Disposal of Assets	0
Total expenditure	551,442
Operating result from continuing	
operations	(551,442)

### **Service**

Traffic & Transport

# Projects, programs & services

Includes Carkes Point
Reserve car parking fees
and Bus Shelter advertising
income, and the operating
costs associated with the
management of the Traffic
Committee and road safety
programs.

Materials and services include traffic signs and linemarking, and the provision of a part-time shared traffic safety officer with Lane Cove Council.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	173,852
Interest & Investment Revenue	0
Grants & Contributions	20,857
Other Income	269,226
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	463,935

# **Expenditure (\$)**

Employee Costs	150,593
Materials and Services	124,868
Legal Costs	0
Designs, Investigations & Concept Plans	51,615
Depreciation & Amortisation	166,814
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	493,890
Operating result from continuing	
operations	(29,955)



# ENVIRONMENT, SUSTAINABILITY & OPEN SPACE

### **Service**

**Bushland & Wildlife** 

# Projects, programs & services

Includes Bushcare programs and partnerships with regional organisations.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	46,194
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	46,194

# **Expenditure (\$)**

Employee Costs	165,536
Materials and Services	202,601
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	28,540
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	396,677
Operating result from continuing	
operations	(350,483)

### **Service**

Tree Management & Protection

Income (\$)

# Projects, programs & services

Includes costs such as tree pruning and removal and income and expenses associated with processing Tree Preservation Orders.

This year's program also includes funding to complete the work that has commenced on Street Tree Canopy Audit & development of an Urban Forest Strategy.

Rates & Annual Charges	0
User Fees & Charges	10,000
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	10,000

# **Expenditure (\$)**

Employee Costs	122,117
Materials and Services	164,398
Legal Costs	5,000
Consultants	56,194
Depreciation & Amortisation	8,100
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	355,809
Operating result from continuing	
operations	(345,809)



# ENVIRONMENT, SUSTAINABILITY & OPEN SPACE

### **Service**

Sustainability Initiatives

Projects, programs & services

This year's operating plan and budget includes completion of the Net Zero Strategy, including coordination of the implementation of the action plan.

This year's capital program will include installation of solar panels on council buildings.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	10,000
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	10,000

# **Expenditure (\$)**

Employee Costs	96,736
Materials and Services	16,480
Legal Costs	0
Consultants	30,000
Depreciation & Amortisation	0
Other Expenses	10,000
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	153,216
Operating result from continuing	
operations	(143,216)

### **Service**

Waste & Recycling

# Projects, programs & services

Includes costs associated with recycling and waste removal funded through Domestic Waste Charges.

Materials and services also includes the provision of a part-time Shared Waste Officer with Lane Cove Council. All associated administration costs with the provision of the collection of waste and recycling are included in this function.

# Income (\$)

Rates & Annual Charges	3,784,902
User Fees & Charges	9,027
Interest & Investment Revenue	9,000
Grants & Contributions	64,675
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	3,867,604

# **Expenditure (\$)**

Employee Costs	0
Materials and Services	3,109,653
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	12,047
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	3,121,700
Operating result from continuing	
operations	745,904

# **COMMUNITY & BELONGING**

36

### **Service**

**Community Initiatives** 

# Projects, programs & services

Includes implementation of the Reconciliation Action Plan and initiatives from the Disability Action Plan.

Other expenses also includes Council's contributions to local community service groups.

# Income (\$)

Rates & Annual Charges
User Fees & Charges
Interest & Investment Revenue
Grants & Contributions
Other Income
Rental Income
Net Gains from the Disposal of Assets
Total Income

# **Expenditure (\$)**

Employee Costs	110,721
Materials and Services	55,000
Legal Costs	0
Consultants	3,097
Depreciation & Amortisation	0
Other Expenses	35,000
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	203,818
Operating result from continuing	
operations	(203,818)

### **Service**

**Events** 

0

0

0

# Projects, programs & services

Events include Australia
Day, Carols by Candlelight,
Hunters Hill Art Show, New
Years Eve and
Moocooboola.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	286
Grants & Contributions	22,500
Other Income	120,427
Rental Income	0
Net Gains from the Disposal of Assets	143,213
Total Income	

# **Expenditure (\$)**

Employee Costs	207,925
Materials and Services	225,745
Legal Costs	0
Consultants	0
Depreciation & Amortisation	0
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	433,670
Operating result from continuing	
operations	(290,457)



# **COMMUNITY & BELONGING**

37

# **Service**

Library services

# Projects, programs & services

Costs associated with the Lane Cove Shared Library Facility - The Yarn.

Costs include contribution payment to Lane Cove Council and rental and internet costs for the Yarn located in Hunters Hill Village.

This year's operating plan includes funding to Develop a Building Brief and associated concept design plans for a new library in Hunters Hill.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	5,250
Interest & Investment Revenue	0
Grants & Contributions	104,902
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	110,152

# **Expenditure (\$)**

Employee Costs	36,907
Materials and Services	108,504
Legal Costs	0
Consultants	50,000
Depreciation & Amortisation	14,100
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	311,940
Net Loss from Disposal of Assets	0
Total expenditure	521,451
Operating result from continuing	
operations	(411,299)



# CHARACTER, HERITAGE & PLACES



### **Service**

**Building & Development** 

# Projects, programs & services

Income and expense associated with processing Development Applications, Swimming Pool Inspections and Fire Safety Statements. Also includes costs associated with unauthorised developments.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	392,574
Interest & Investment Revenue	0
Grants & Contributions	567,765
Other Income	15,485
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	975,824

# **Expenditure (\$)**

operations	(508,364)
Operating result from continuing	
Total expenditure	1,484,188
Net Loss from Disposal of Assets	0
Payment to Government	0
State Government Levies	68,414
Leases & Licenses	0
Other Expenses	0
Depreciation & Amortisation	0
Consultants - Stormwater & Tree Referrals	73,293
Legal Costs	429,218
Materials and Services	103,439
Employee Costs	809,824

### **Service**

Projects,

programs &

**Community Enforcement** 

Services
Includes regulation of

parking, pets and animals and abandoned vehicles.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	9,844
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	465,643
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	475,487

# **Expenditure (\$)**

Employee Costs	232,797
Materials and Services	20,952
Legal Costs	0
Consultants	0
Depreciation & Amortisation	15,500
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	72,261
Net Loss from Disposal of Assets	0
Total expenditure	341,510
Operating result from continuing	
operations	133,977



# CHARACTER, HERITAGE & PLACES



# **Service**

Heritage & Strategic Planning

# Projects, programs & services

Includes consultants costs for Development of Gladesville Masterplan and completion of Heritage Inventory Sheets.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	238
Interest & Investment Revenue	0
Grants & Contributions	12,500
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	12,738

# **Expenditure (\$)**

Employee Costs	376,189
Materials and Services	7,789
Legal Costs	0
Consultants	225,162
Depreciation & Amortisation	0
Other Expenses	12,500
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	621,640
Operating result from continuing	
operations	(608,902)

### **Service**

Public, Health & Safety

# Projects, programs &

services

Income and expenses associated with Council's health inspection program.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	61,994
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	2,347
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	64,341

# **Expenditure (\$)**

470
0
0
0
0
0
0
0
0
81,297
L6,956)



# CHARACTER, HERITAGE & PLACES



#### **Service**

**Commercial Buildings** 

# Income (\$)

Projects, programs & services

Includes council properties which are leased at commercial market rents.

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	159,641
Net Gains from the Disposal of Assets	0
Total Income	159,641

# **Expenditure (\$)**

27,558
64,759
0
0
121,000
0
0
0
0
0
213,317
(53,676)

#### **Service**

**Community Buildings** 

# Projects, programs & services

Includes Community Hall
Hire and Licence income of
community buildings, and all
associated expenses.

Capital grant funding secured through the NSW Level the Playing Field Program for a multi-purpose sporting & community facility at Gladesville Reserve is also included.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	95,481
Interest & Investment Revenue	0
Grants & Contributions	1,021,450
Other Income	0
Lease & Licence Income	114,491
Net Gains from the Disposal of Assets	0
Total Income	1,231,422

# **Expenditure (\$)**

Employee Costs	146,442
Materials and Services	617,808
Legal Costs	0
Consultants	0
Depreciation & Amortisation	495,290
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	1,259,540
Operating result from continuing	
operations	(28,118)
000.000	



# CHARACTER, HERITAGE & PLACES



#### **Service**

**Reserve Buildings** 

Projects, programs & services

Includes the costs for maintaining reserve amenities buildings.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	91,326
Materials and Services	69,964
Graffiti Control	33,794
Consultants	0
Depreciation & Amortisation	39,900
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	234,984
Operating result from continuing	
operations	(234,984)

#### **Service**

Playgrounds

Projects, programs & services

Includes the cost of maintaining council playgrounds.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	0
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Lease & Licence Income	0
Net Gains from the Disposal of Assets	0
Total Income	0

# **Expenditure (\$)**

Employee Costs	0
Materials and Services	25,000
Legal Costs	0
Consultants	0
Depreciation & Amortisation	232,000
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	257,000
Operating result from continuing	
operations	(257,000)



# CHARACTER, HERITAGE & PLACES

### **Service**

Parks & Gardens

# Projects, programs & services

Includes hire fees for parks and gardens, and all costs associated with maintaining our parks and gardens.

# Income (\$)

Rates & Annual Charges	0
User Fees & Charges	27,282
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	1,263
Net Gains from the Disposal of Assets	0
Total Income	28,545

# **Expenditure (\$)**

operations	(1,027,653)
Operating result from continuing	
Total expenditure	1,056,198
Net Loss from Disposal of Assets	0
Payment to Government	0
State Government Levies	0
Leases & Licenses	0
Other Expenses	0
Depreciation & Amortisation	426,133
Consultants	0
Legal Costs	0
Materials and Services	229,461
Employee Costs	400,604

### **Service**

**Sporting Fields** 

# Projects, programs & services

Includes field hire income and the maintenance costs associated with the upkeep of sport fields.

### Income (\$)

Rates & Annual Charges	0
User Fees & Charges	100,557
Interest & Investment Revenue	0
Grants & Contributions	0
Other Income	0
Rental Income	0
Net Gains from the Disposal of Assets	0
Total Income	100,557

### **Expenditure (\$)**

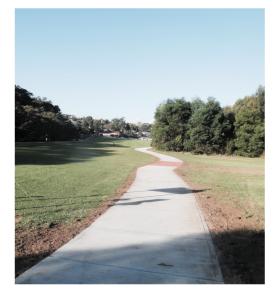
Employee Costs	348,507
Materials and Services	174,601
Legal Costs	0
Consultants	0
Depreciation & Amortisation	56,900
Other Expenses	0
Leases & Licenses	0
State Government Levies	0
Payment to Government	0
Net Loss from Disposal of Assets	0
Total expenditure	580,008
Operating result from continuing	
operations	(479,451)



# **SUMMARY OF CAPITAL WORKS PROGRAM**

	Renewals	Upgrades	New Assets	IOIAL
Roads & bridges	1,298,651	0	220,000	1,518,651
Footpaths	142,992	0	0	142,992
Stormwater & drainage	0	106,192	0	106,192
Buildings	701,852	<b>5</b> 0,000	1,280,000	2,031,852
Parks, Gardens & Sportsfields	255,788	180,000	0	435,788
Kerb & gutter	432,241	0	0	432,241
Traffic & Transport	28,800	150,000	71,200	250,000
Marine structures	43,127	0	0	43,127
Sustainability - solar panels	0	0	100,000	100,000
Information Systems	0	200,000	85,000	285,000
Furniture & fittings	0	0	77,000	77,000
Plant & fleet	440.000	0	0	440,000
	\$3,343,451	\$686,192	\$1,833,200	\$5,862,844







# **DETAILED CAPITAL WORKS PROGRAM**

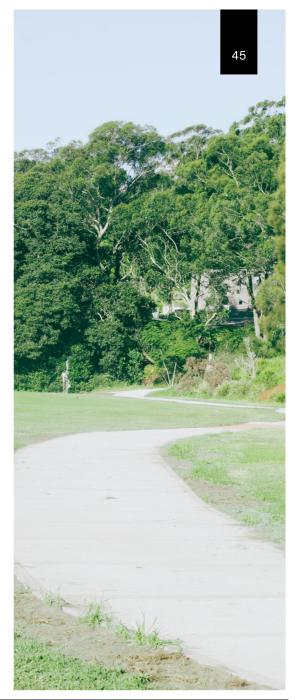
	General funding (\$)	S7.12 (\$)	Grant (\$)	SV (\$)
ROADS & BRIDGES				
Crown Close, Henley				55,300
Lyndhurst Crescent, Hunters Hill				119,044
De Milhau Road, Hunters Hill				49,256
Rooke Street, Hunters Hill				57,100
Lyndhurst Crescent, Hunters Hill				66,960
Rooke Street, Hunters Hill				66,380
Wandella Avenue, Hunters Hill				12,544
Park Road, Hunters Hill				545,511
Crescent Street, Hunters Hill				243,556
Road Patching, LGA	83,000			
Depot Operations Strategy - Road*	220,000			
FOOTPATHS				
Everard Street , Hunters Hill				17,064
Ferry Street , Hunters Hill				13,320
Joubert Street, Hunters Hill				5,832
Ferdinand Street , Hunters Hill				14,976
D'Aram Street, Hunters Hill				31,590
Buffalo Creek Reserve West to East				26,730
Boronia Park Reserve North to South				33,480
STORMWATER & DRAINAGE				
Venus/Junction Street and Milling Road		100,000		
Existing Lintel upgrade at Makinson St				6,192



Item 4.1 Attachment 1

# **DETAILED CAPITAL WORKS PROGRAM**

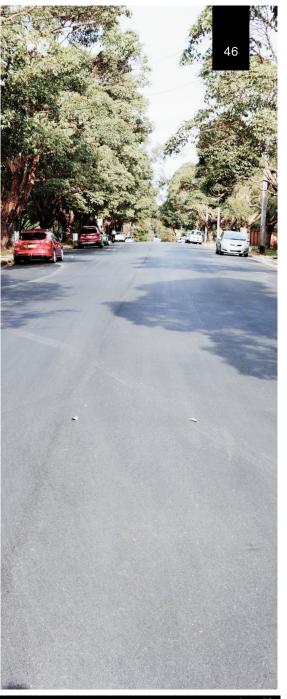
	General funding (\$)	S7.12 (\$)	Grant (\$)	SV (\$)
BUILDINGS				45.000
Croquet Club - Renewal program				45,099
Boronia Park Grandstand Pavilion- Renewal				
Various external)				214,793
Boronia Park Grandstand Pavilion (Internal -				100.000
Storage & Amenities)*				130,000 105,781
Boronia Park Public Toilets - Renewal	280,000			105,761
Depot Operations Strategy - Building*  Jpgrade of Community Buildings - Boronia Park	280,000	50.000		
Henley Cottage Garage - Electricity Component		30,000		6,166
Voolwich Baths Change/Toilets				200,013
Gladesville Reserve Multi-Sport Community Facility	**		1,000,000	200,013
'			2,000,000	
PARKS & SPORTSFIELDS				
Park Seating Program				39,293
Gladesville Reserve, Henley ***				94,556
Playground & paths, Gladesville Reserve - Design		100,000		
Parks Signage Project				44,016
Boronia Park South Picnic Sets x 2				5,282
Boronia Park North Picnic Sets x 1				2,641 70.000
Boronia Park- Oval 2 extension		00.000		70,000
Pulpit Pit Reserve- Footpath Renewal		80,000		
KERB & GUTTER				
Park Road - High Street to Ramleh Street - Left				45,523
Park Road - High Street to Ramleh Street - Right				238,456
Park Road - Ryde Road to Princes Street - Left				74,131
Park Road - Ryde Road to Princes Street - Right				74,131



# **DETAILED CAPITAL WORKS PROGRAM**

	General funding (\$)	S7.12 (\$)	Grant (\$)	SV (\$)
TRAFFIC & TRANSPORT				
Upgrade existing bustops to DDA standards		100,000		
LGA Traffic Management - Design LGA	28,800			
Traffic Management - Construction LGA		50,000		
Traffic Management (LRCI Grant Phase 4)			71,200	
MARINE STRUCTURES				
Collingwood Reserve - Ocean Bath				43,127
SUSTAINABILITY				
LGA wide - Solar Panels	60,000			
LGA wide - Solar Panels	00,000	40,000		
INFORMATION SYSTEMS				
IT & Office equipment	115,000			
Software system	170,000			
FURNITURE & FITTINGS				
Key facilities defibrillators	12,000			
Community Buildings	65,000			
MOTOR VEHICLE				
Minor Plant Public	5.000			
Works Plant Motor	340,000			
Vehicles	95,000			
	1,473,800	520,000	1,071,200	2,797,844

- \* Carry forward funds for Implementation of Depot Operations Strategy resolved by Council November 2023
- \*\* Level the Playing Field Program 2023-24 Total Project value is \$1,905,678. Construction of Multi-sport Community Facility is expected to be completed in FY2025-26
- \*\*\* (re-allocated from Boronia Park North FY2023-24 capital program)



Item 4

Attachment 1

**ITEM NO** : 4.2

**SUBJECT** : ADOPTION OF FY2024-25 BUDGET, FEES & CHARGES AND

LONG-TERM FINANCIAL PLAN

**STRATEGIC OUTCOME** : COUNCIL IS FINANCIALLY SUSTAINABLE

**ACTION** : PROVIDE TIMELY FINANCIAL INFORMATION, ADVICE AND

REPORTS TO COUNCIL, THE COMMUNITY AND STAFF

INCLUDING THE LONG TERM FINANCIAL PLAN

**REPORTING OFFICER** : MARIA KENNY

Ref:706835

#### **PURPOSE**

The purpose of this report is to adopt the draft FY2024-25 Budget, including Fees and Charges and the 10-year Long-term Financial Plan.

#### **RECOMMENDATION**

- 1. That the report be received and noted.
- 2. That the 2024-25 Budget (included within the annual Operational Plan) and Long-term Financial Plan be adopted.
- 3. That the 2024-25 fees and charges (which includes waste charges) attached to this report be adopted, with one amendment being the introduction of a \$80 urgency fee for section 10.7 certificates issued the next business working day.
- 4. That the following ordinary and special rates be made for 2024-25:

Rate Description	Rate in \$		
Residential	0.00095383	\$792.46	Min
Business	0.00098954	\$98.94	Base
Strata Unit Residential	0.00095383	\$792.46	Min
Strata Unit Business	0.00098954	\$98.94	Base
Business Maritime Lease	0.00098954	\$98.94	Base
Mixed Business	0.00098954	\$98.94	Base
Mixed Business Strata Unit	0.00098954	\$98.94	Base
Mixed Residential	0.00095383	\$754.72	Min
Mixed Residential Strata Unit	0.00095383	\$754.72	Min
Special rates: Community Facilities - Residential	0.00002973	\$27.55	Base
Special rates: Community Facilities - Business	0.00002973	\$27.55	Base
Stormwater Management Charge – Residential	\$25 per rateable land parcel		
Stormwater Management Charge – Strata unit	\$12.50 per strata unit		
Stormwater Management Charge – Business	\$25.00, plus an additional		
	\$25.00 for each 350 square		
	metre		

#### **BACKGROUND**

NSW councils must adopt an Operational Plan and Budget each year that includes fees and charges for the ensuing 12 months, and an update of the 10-year Long-Term Financial Plan. Public comments received during a 28-day exhibition period must be considered before adopting these documents.

#### **REPORT**

Council reviewed the draft FY2024-25 Budget and Operational Plan on 20 May 2024.

#### **Public exhibition and submissions**

The following documents were placed on public exhibition:

- a. Operational Budget and Fees and Charges for FY2024-25;
- b. Capital Program for FY2024-25 including the variation to the s7.12 Contribution Plan for FY2024-25; and the
- c. Long-term Financial Plan FY2025-34.

Council received one submission (refer at **Attachment 1**) regarding the FY2024-25 Operational Plan and Budget, Fees & Charges and 10-year Long Term Financial Plan:

 Hunters Hill Rugby Union Football Club (HHRUFC) expressed their support for the proposed increase in hire costs for community facilities and the reasonable fees proposed for using the community room in the new Boronia Park Sports and Community Facility.

In the submission, HHRUFC request hire fees should be formally reflected in the licence agreement between Council and HHRUFC.

The proposed 20-year licence of the facility was approved by the Minister for Local Government in 2023. Under the *Local Government Act 1993*, any licences on community land with a proposed term exceeding 5 years, and where a person makes a submission by way of an objection during the submission period, requires ministerial approval.

The financial terms of the approved licence, which was also resolved by Council, included an annual licence fee of \$23,800 (ex.gst + Sydney metro CPI per annum). The financial terms were derived following an independent market valuation, with a reduced rate calculated which factored in the fundraising contributions of the HHRUFC.

The publicly exhibited licence, included times and days the community facility would be used by HHRUFC, in consideration of the annual licence fee to be paid by the Club. Outside of these times and days, the facility will be available for hire by individuals and other groups.

There are no proposed changes to the budget as a result of this submission.

#### Proposed Addition to the FY2024-25 Fees & Charges

During the public exhibition period, council officers conducted a further review of charges relating to the issuing of s10.7 certificates (these are zoning certificates which provide

information on planning controls, requirements and restrictions that apply to individual land parcels).

It is common for councils to receive urgent requests for s10.7 certificates (particularly for properties which are being sold at auction). Most Councils have a tiered pricing structure in place, whereby, an additional charge is added to the statutory fee for certificates that are issued on the next business working day.

The service standard for issuing 10.7 certificates is 5 working days. It is proposed that an \$80 urgency fee is applied to the base fee, where 10.7 certificates are requested to be issued by the next business working day.

At **Attachment 2** is a copy of the exhibited FY2024-25 Fees & Charges.

#### FY2024-25 Budget and Long-Term Financial Plan

At **Attachment 3** is the exhibited 10-year Long-term Financial Plan. Following the public exhibition period, no further changes to the draft budget or the Long-term Financial Plan are being recommended. The budgeted Income & Expense Statement for FY2024-25 is:

Income from Continuing Operations	\$
Rates and Annual Charges	15,837,350
User Charges and Fees	1,439,006
Interest and Investment Revenue	891,286
Other Revenues	1,221,142
Grants and Contributions provided for Operating Purposes	1,030,359
Grants and Contributions provided for Capital Purposes	1,989,215
Other income	2,500,000
Net Gains from the Disposal of Assets	50,000
TOTAL	24,958,358
Expenses from Continuing Operations	
Employee Benefits & On-costs	7,520,729
Borrowing Costs	0
Materials and Services	9,793,630
Depreciation & Amortisation	4,062,614
Other Expenses	1,344,694
Net Losses from the Disposal of Assets	297,300
TOTAL	23,018,967
Net Operating Result from continuing operations	1,939,391
Net Operating Result before Grants & Contributions provided for capital purposes	(49,824)

#### **CONCLUSION**

Council's draft 2024-25 budget, long-term financial plan and fees and charges have been publicly exhibited in accordance with legislative requirements.

#### **FINANCIAL IMPACT ASSESSMENT**

As outlined in the budget documentation which is the subject of this report.

#### **ATTACHMENTS**

- 1. Submission regarding Fees & Charges &
- 2. Exhibited Fees & Charges FY2024-25 <a href="#">J</a>
- 3. Exhibited Long-term Financial Plan <a href="#">J</a>

Kesponse	ID: 3/0/043	
Name:		
Email:		

Decrease ID: E767642

#### Feedback:

On behalf of the Hunters Hill Rugby Union Football Club (HHRUFC), I am writing to express our support for the 2024/25 Fees and Charges as exhibited. HHRUFC recognises the proposed increase in hire costs for community facilities and commends the reasonable fees proposed for using the community room in the new Boronia Park Sports and Community Facility.

With our legacy spanning over 150 years at Boronia Park, HHRUFC has been deeply rooted in the fabric of the Hunters Hill community. We understand the importance of maintaining sustainable and accessible facilities for community use. The slight increase in hire costs reflects the need to cover operational expenses while ensuring that these facilities remain affordable and accessible to all residents and community groups.

Regarding the fees for the community room in the new Boronia Park Sports and Community Facility, we find them reasonable and appropriate for the amenities and services offered. We request these fees should be formally reflected in the license agreement between Council and HHRUFC, with due consideration to our capital contributions, to ensure transparency and fairness moving forward.

As we approach the impending opening of the clubhouse, HHRUFC sees potential opportunities for sub-licensing arrangements that could benefit both the Council and community organisations like ours. These arrangements could foster greater community connection and access, and maximise the use of the new facilities, ultimately benefiting all residents of Hunters Hill.

We appreciate Council's efforts in seeking feedback on these matters and thank you for considering our perspective. We look forward to continuing our collaboration with the Council to enhance Boronia Park and strengthen our legacy and bonds to the community.

Thank you for your attention to this important issue.

Yours Sincerely,

Vice Chairman



FY 2024/25



#### **Hunter's Hill Council Statement of Revenue Policy – User Charges**

Council has the ability to raise revenue through the adoption of a fee or a charge for services or facilities.

The fees and charges which Council can charge are split into two categories:

- 1. Statutory Fees These fees are generally determined by State Government Legislation, and primarily relate to building, development or compliance activities. They include inspection services planning and building regulation (DA fees) and S10.7 Certificates and S603 Certificates. Council has no control over the calculation or any annual increase of these fees and charges. However, these are also subject to the level of activity determined by economic conditions. Statutory fees are subject to change as published by the relevant Government Authority.
- 2. Council has the capacity to determine the charge or fee for discretionary works or services such as the use of community facilities and access to community services.

#### Pricing Methodology for non-statutory fees

Aside from statutory fees, fees are introduced to offset the cost of service provision or, in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- 1. Cost of providing the service
- 2. Whether the goods or services are supplied on a commercial basis
- 3. Importance of the service to the community
- 4. Capacity of the user to pay
- 5. Impact of the activity on public amenity
- 6. Competitive market prices

In accordance with Section 608 of the Local Government Act 1993, Council determines fees and charges based on one of the following pricing methodologies:

- 1. Full cost recovery Recovery of all direct and overhead costs associated with providing a service
- 2. Subsidised / Partial cost recovery Council recovers less than full cost for reasons of community obligation, legislated limits on charging
- 3. Rate of return Council recovers the full cost of providing the service/activity plus a profit margin
- 4. Market Price of the service determined by investigating alternative prices of surrounding service providers

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Hunters Hill Council**

**Town Planning** 

# **Development Application Fees**

Note: the following fees are based on Government regulations and any subsequent changes to the regulation will be automatically adopted

### **Preliminary Development Application Consultation**

Pre-lodgement for single dwelling, ancillary uses and dual occupancy attended by owner of the property - minor proposals	\$0.00	\$400.00	N	Υ
Pre-lodgement for single dwelling, ancillary uses and dual occupancy attended by owner of the property - larger development requiring additional Council experts	\$0.00	\$600.00	N	N
Pre-lodgement for single dwelling and ancillary uses attended by consultants without owner of property	\$790.00	\$830.00	N	Υ
Pre-lodgement Consultation for any development other than single dwelling and dual occupancy	\$1,050.00	\$1,105.00	N	Υ

### **Development Application**

#### **Estimated Cost of Works**

Up to \$5,000	\$139.00	\$144.00	Environmental Planning and Assessment Regulation 2021   Schedule 4	Y	N
\$5,001 – \$50,000	part of \$1,000) of the estimated		Environmental Planning and Assessment Regulation 2021   Schedule 4	Y	N
		Last year fee r each \$1,000 (or ) of the estimated cost of works			

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Estimated Cost of Works [continued]					
\$50,001 - \$250,000	part of \$1,0 estimated cost of \$442 + \$3.64 for part of \$1,0	each \$1,000 (or 00) by which the exceeds \$50,001  Last year fee each \$1,000 (or 00) by which the exceeds \$50,001	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
\$250,001 – \$500,000	(or part of \$1,0 estimated cost ex \$1,455 + \$2.34	Last year fee for each \$1,000 00) by which the	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
\$500,001 - \$1,000,000	(or part of \$1,0 estimated cost ex \$2,190 + \$1.64	Last year fee for each \$1,000 00) by which the	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
\$1,000,001 - \$10,000,000	(or part of (\$1,0 estimat \$3,281 + \$1.44 (or part of (\$1,0	for each \$1,000 000) by which the ted cost exceeds \$1,000,001 Last year fee for each \$1,000 000) by which the ted cost exceeds \$1,000,001	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Estimated Cost of Works [continued]					
More than \$10,000,001	\$20,667 + \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001 Last year fee \$19,917 + \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Public Buildings (schools, hospital building or police station)	Standard DA fees apply		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Development involving the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	\$565.00	\$590.00	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	\$355.00	\$370.00	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Implementation of "PlanFirst" (statutory charge) with an estimated cost of works more than \$50,000	\$0.64 for each \$1,000 of the estimated cost		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Additional Fees					
Additional fee – residential apartment development		Maximum \$4,000  Last year fee  Maximum \$3,000	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Development involving the subdivision of land					
Subdivision involving the opening of public road	\$834.00 + \$65	.00 per additional lot created	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Subdivision not involving the opening of public road	\$430.00 + \$53.00 per additional lot created  Last year fee \$414.00 + \$53.00 per additional lot created		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Strata Subdivision	\$430.00 + \$65.00 per additional lot created  Last year fee \$414.00 + \$65.00 per additional lot created		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Integrated Development					
Integrated Development Application	DA Fees as per local development + fee of up to \$416.00 to relevant authority + \$182.00 administrative fee  Last year fee DA Fees as per local development + fee of up to \$401.00 to relevant authority + \$176.00 administrative fee		Environmental Planning & Assessment Regulation 2000   Clause 252A	Y	N
SEPP 65 – Design Review Panel	\$3,763.00	\$3,905.00	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Submission of Amended Plans – prior to determination of developmen	nt application	1			
Amended DA lodged prior to determination if original fee was less than or equal to \$200	50%	of application fee	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Amended DA lodged prior to determination if original fee was greater than \$200	\$200.00 or 50%	chever is greater  Last year fee	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Modification under s4.55(1a)					
Minor amendment under s4.55(i) of EPA Act 1979 (formerly s96(1)	\$89.00	\$92.00	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Amendment under s4.55(1a) of EPA Act 1979 (formerly s96(1a))	fee wh \$809 or 50% of	Last year fee the original D.A. ich ever is lesser  Last year fee the original D.A. ich ever is lesser	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Modification under s4.55(2)					
Amendment under s4.55(2) of EPA Act 1979 (formerly s96(2))	50% of the original D.A. fee		Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
An application with respect to a D.A. that does not involve the erection of a building or the demolition of a work or building	50% of the	original D.A. fee	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N

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Name	Year 23/24 Fee	Year 24/25 Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Modification under s4.55(2) [continued]					
An application with respect to a D.A. that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or lessor 4.56(I) of the Act	\$238.00	\$247.00	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
An additional amount of not more than \$665.00 is required if notice of the application is required to be giver	n under s4.55(2)				

(a) For applications not involving erection of buildings (including temporary structures), the subdivision of land, the carrying out of work, demolition of work or a building (change of use, including the use of a building as a PoPE)

Application Fee	50% of the original D.A. fee	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
-----------------	------------------------------	---	---	---

(b) Development involving erection of buildings (including temporary structures), the carrying out of work, demolition of work or a building with an estimated cost of construction of \$100,000 or less

Application Fee	\$222.00	\$238.00	Environmental Planning & Assessment Act 1979	Y	N
			Clause 257		

(c) Any other cases other than (a) and (b) above

Up to \$5,000	\$69.00	\$71.00	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
\$5,001 – \$250,000	part of \$1,000) of the estimated			Y	N
		Last year fee r each \$1,000 (or ) of the estimated cost of works			

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Attachment 2

Name	Year 23/24 Year 24/25 Fee Fee (incl. GST) (incl. GST)	Legislation	Statutory	GST
(c) Any other cases other than (a) and (b) above [continued]				
\$250,001 – \$500,000	\$651.00 + \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001 Last year fee \$628.00 + \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
\$500,001 - \$1,000,000	\$927.00 + \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001 Last year fee \$894.00 + \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,001	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
\$1,000,001 - \$10,000,000	\$1,285.00 + \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001 Last year fee \$1,238.00 + \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,001	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
More than \$10,000,001	\$6,167.00 + \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001 Last year fee \$5,943.00 + \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,001	Environmental Planning & Assessment Act 1979   Clause 257	Y	N
Advertising Fees				
Advertising – (Newspaper – applies to designated development and clause 6.1 of DCP 2013)	\$950.00 \$1,000.00		N	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Advertising Signs					
First sign	\$357.00	\$370.00		Υ	N
Second and subsequent signs	\$93.00	\$93.00		Υ	N
Or the fee calculated using the table for estimated cost of development, whichever is the greater					
Development requiring concurrence	\$416.00 + \$1	L83.00 admin fee		Υ	N
	Min. Fee ex	cl. GST: \$330.00			
	\$401.00 + \$3	Last year fee 176.00 admin fee			
	Min. Fee ex	cl. GST: \$330.00			
Designated Development		Fee + \$1,198.00		Υ	N
	Min. Fee excl.	. GST: \$3,040.00			
	Standard D.A.	Last year fee Fee + \$1,154.00			
	Min. Fee excl.	GST: \$3,040.00			
Notification fee					
Public display of sign and neighbour notification	\$215.00	\$225.00		N	N
Sundry Building Fees – Stamping fee for additional plans and scanni	ng				
Scanning of all correspondence and associated documentation for DA's, Construction Certificates and Modification Applications	\$55.00	\$58.00		N	N
A3 or A4 (per page)	\$12.00	\$13.00		N	N
A1 or A0 (per page)(scanning to USB)	\$33.00	\$35.00		N	N
Pruning/Removal Applications					
Removal					
Application to remove one tree	\$101.50	\$107.00		N	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Removal [continued]					
Second and each subsequent application to remove a tree	\$37.00	\$39.00		N	N
Review of tree & vegetation decision	\$72.50	\$76.50		N	N
Pruning					
Application to prune 1 – 5 trees	\$37.00	\$46.00		N	N
Application to prune 6+ trees	\$47.50	\$57.00		N	N
Planning Certificates					
Section 10.7(2)	\$62.00	\$69.00	Environmental Planning & Assessment Regulation 2000   Clause 259	Υ	N
Section 10.7(2) & (5)	\$156.00	\$174.00	Environmental Planning & Assessment Regulation 2000   Clause 259	Y	N
Section 88G Certificate (Conveyancing Act 1919)		35 inspection fee  Last year fee 35 inspection fee	Conveyancing Act   Section 88G	Y	N
Section 88B					
Creation and release of easements	\$405.00	\$405.00		N	N
Other Fees					
Section 7.12 Development Contributions					
\$0 - \$100,000		Nil	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N

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Nama	Year 23/24	Year 24/25	Logislation	Statutom	CCT
Name	Fee (incl. GST)	Fee (incl. GST)	Legislation	Statutory	GST
			•		
Section 7.12 Development Contributions [continued]					
\$100,001 – \$200,000	0.5% of estima	ted cost of works	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
\$200,001 and greater	1% of estima	ted cost of works	Environmental Planning and Assessment Regulation 2000   Section 4.55	Y	N
Long Service Levy					
Levy payable – value of work less than \$250,000	No levy payable		Building and Construction Industry Long Service Payments Act 1986	Υ	N
Levy payable – value of work \$250,000 or more	0.25% of value of work		Building and Construction Industry Long Service Payments Act 1986	Y	N
Certification Registration					
Registration of Certificates issued by Private Certifiers	\$36.00	\$37.80	Environmental Planning and Assessment Regulation 2021   Schedule 4	Y	N
LEP Rezoning Preparation – Planning Proposal					
Minor re-zoning (one allotment only)	\$50,000.00	\$50,000.00		N	N
Major re-zoning (preparation and planning proposal processing which increase yield above 15 dwellings or as determined by the General Manager)	\$100,000.00	\$100,000.00		N	N
Planning Proposal Lodgement – Initial request for consideration of a Planning Proposal (applies to all Planning Proposals)	\$5,000.00	\$5,000.00		N	N
Planning Proposal Preparation and Management – anomalies and minor amendments (no specialist studies required)	\$2,500.00	\$2,500.00		N	N
Note: proposals will be combined and processed annually or in conjunction with scheduled LEP Review (not	as individual LEP	amendments)			
Planning Proposal Preparation and Management- minor (individual ownership/ one property)	\$50,000.00	\$50,000.00		N	N

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		Year 24/25					
Name	Fee	Fee	Legislation	Statutory	GST		
	(incl. GST)	(incl. GST)					
LEP Rezoning Preparation - Planning Proposal [continued]							
Planning Proposal Preparation and Management – major (individual and/ or multiple ownerships)	\$100,000.00	\$100,000.00		N	N		
If Council resolves to prepare a Planning Proposal and the DPIE allow the Planning Proposal to proceed under the Gateway Process, the applicant is to pay full cost of preparation of PP and any local studies deemed necessary by either Council or the DPIE as part of the Gateway Determination		At cost		N	N		
Where a planning proposal is required to be publicly notified in accordance with a Gateway Determination, Council reserves the right to invoice the applicant for the direct costs associated with that notification and subsequent notification requirements	At cost			N	N		
Assessment of landscape plans including inspection							
Fee based on the design plans for the subject development		\$600-\$800		N	N		

### **Damage Deposits**

For alterations and additions, swimming pools, carports and light structure type works, a \$5,000 cap applies. For new single residential dwelling homes a cap of \$10,000 applies. For all other works including residential flat buildings, commercial/industrial and mixed developments no limit or cap applies

Damage deposit for demolition works	\$160.00 per meter frontage		N	N			
	Last year fee \$150.00 per meter frontage						
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports.							
Damage deposit for construction works	\$160.00 per meter frontage		N	N			
	Last year fee \$150.00 per meter frontage						

A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. In the event of pre-existing damage evident at the proposed worksite on Council owned assets, a report is required to be provided by the applicant prior to works commencing, which includes date stamped photographs. If damage is not reported, it shall be assumed that it is the result of the Applicant's work and the cost of the damage shall be incurred by the Applicant. The report must be supplied with the required construction certificate application.

### Regulatory

#### **Animal Registration Fees**

 $\ensuremath{^{*}\text{Fees}}$  subject to change as published by the Office of Local Government

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Animal Registration Fees [continued]					
Cat not desexed by four months of age	\$92.00	\$92.00	Companion Animals Act	N	N
Dangerous dog	\$221.00	\$221.00	Companion Animals Act	N	N
Restricted dog	\$221.00	\$221.00	Companion Animals Act	N	N
Permit late fee	\$21.00	\$21.00	Companion Animals Act	N	N
Dog – Desexed (by relevant age)	\$75.00	\$75.00	Companion Animals Act	Υ	N
Registration fee for an animal desexed by the relevant desexing age					
Dog – Desexed (eligible pensioner)	\$32.00	\$32.00	Companion Animals Act	Y	N
Desexed animal owned by an eligible pensioner					
Dog – Desexed (sold by pound/shelter)	\$0.00	\$0.00	Companion Animals Act	Υ	N
Desexed animal sold by an eligible pound or shelter					
Dog – Not Desexed or Desexed (after relevant age)	\$252.00	\$252.00	Companion Animals Act	Y	N
Combined registration fee and additional fee for an animal not desexed by the relevant desexing age					
Dog – Not Desexed (not recommended)	\$75.00	\$75.00	Companion Animals Act	Υ	N
Animal with written notification from a vet that it should not be desexed					
Dog – Not Desexed (not recommended – pensioner)	\$32.00	\$32.00	Companion Animals Act	Υ	N
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed					
Dog – Not Desexed (recognised breeder	\$75.00	\$75.00	Companion Animals Act	Υ	N
Animal not desexed and kept by a recognised breeder for breeding purposes					
Cat – Desexed or Not Desexed	\$65.00	\$65.00	Companion Animals Act	Y	N
Cat – Desexed (eligible pensioner)	\$32.00	\$32.00	Companion Animals Act	Υ	N
Desexed animal owned by an eligible pensioner					
Cat – Desexed (sold by pound/shelter)	\$0.00	\$0.00	Companion Animals Act	Υ	N
Desexed animal sold by an eligible pound or shelter					
Cat – Not Desexed (not recommended)	\$65.00	\$65.00	Companion Animals Act	Υ	N
Animal with written notification from a vet that it should not be desexed					

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	Year 23/24			Statutory	
Name	Fee	Fee	Legislation		GST
	(incl. GST)	(incl. GST)			
Animal Registration Fees [continued]					

Cat – Not Desexed (not recommended – pensioner)	\$32.00	\$32.00	Companion Animals Act	Υ		N
Animal owned by an eligible pensioner with written notification from a vet that it should not be desexed						
Cat – Not Desexed (recognised breeder)	\$65.00	\$65.00	Companion Animals Act	Y		N
Animal not desexed and kept by a recognised breeder for breeding purposes						
Registration late fee	\$21.00	\$21.00	Companion Animals Act	Y		N
To be paid if registration fee has not been paid within 28 days after the date on which the animal is required to be registered						

# **Impounding of Animals**

Release of animal from Council Premises	\$65.50	\$69.00	N	N
Registered dogs	\$70 admin + \$27.00 for each additional day		N	N
Unregistered Dogs (Plus registration)	\$70 admin	+ \$27.00 for each additional day	N	N

# **Health and Building**

# **Fire Safety**

Fire Safety Inspection	350.00 (per hour)		N	Υ
	Min. Fee excl. GST: \$305.00			
	33	Last year fee 35.50 (per hour)		
	Min. Fee excl. GST: \$305.00			
Administration Fee - Fire Safety Statement	\$335.50	\$350.00	N	Υ
Provide Copy of Fire Safety Schedule (if available)	\$335.50	\$350.00	N	Υ

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	Year 23/24				
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
				-	

# **Certification - Building**

#### **Construction Certificate**

Construction Certificate Application - Class 1 and 10	0.4% cost of works	N	Υ
	Min. Fee excl. GST: \$2,090.91		
Construction Certificate Application - Class 2-9	0.6% cost of works	N	Υ
	Min. Fee excl. GST: \$3,636.37		
Assessment of Proposed Performance Solution	\$350.00 per hour	N	Υ
	Min. Fee excl. GST: \$318.19		
	Last year fee \$336.00 per hour		
	Min. Fee excl. GST: \$305.45		

# **Complying Development Certificate**

Complying Development Certificate Application - Class 1 and 10	0.5% cost of works	N	Υ
	Min. Fee excl. GST: \$2,090.91		
Complying Development Certificate Application - Class 2-9	0.7% cost of works	N	Υ
	Min. Fee excl. GST: \$3,636.36		
Assessment of Proposed Performance Solution	\$350.00 per hour	N	Υ
	Min. Fee excl. GST: \$318.18		
	Last year fee		
	\$336.00 per hour		
	Min. Fee excl. GST: \$305.45		

# **Principal Certifier**

Appointment as Principal Certifier – Class 1 and 10	\$550.00	\$578.00	N	Υ

continued on next page ... Page 19 of 54

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Principal Certifier [continued]					
Appointment as Principal Certifier – Class 2-9	\$1,100.00	\$1,155.00		N	Υ
Inspection - Class 1 and 10 (per inspection)	\$336.00	\$353.00		N	Υ
Inspection - Class 2-9 (per inspection)	\$672.00	\$706.00		N	Υ
Administration Fee - Missed Critical Stage Inspection	\$336.00	\$353.00		N	Υ
Written Direction Notice	\$750.00	\$788.00		N	N
Appoint Council as Replacement Principal Certifier	Certificate fee - Principal Certifie Stag \$3,035.0 Certificate fee - Principal Certifie	\$3,190.00 + Construction Certificate fee + Appointment as Principal Certifier fee + all Critical Stage Inspection fees  Last year fee \$3,035.00 + Construction Certificate fee + Appointment as Principal Certifier fee + all Critical Stage Inspection fees		N	Y
Occupation Certificate					
Occupation Certificate - Class 1 and 10	\$1,183.00	\$1,243.00		N	Υ
Occupation Certificate - Class 2-9	\$2,150.00	\$2,260.00		N	Υ
Certification - Subdivision Subdivision Certificate					
Subdivision Works Certificate Application	0.6%	cost of works		N	Υ

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Ν

Item 4.2 Attachment 2 Page 83

Subdivision Certificate Application

Note: subdivisions also require development consent

Min. Fee excl. GST: \$3,636.36

\$750.00 + \$550.00 per additional

\$780.00 + \$575.00 per additional Environmental Planning and Assessment Regulation 2000 | Section 4.55

	Year 23/24	Year 24/25			
Name	Fee		Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Principal Certifier					
Appointment as Principal Certifier - Subdivision	\$1,100.00	\$1,155.00		N	Υ
Inspection - Subdivision (per inspection)	\$336.00	\$353.00		N	Υ
Administration Fee – Missed Critical Stage Inspection	\$336.00	\$353.00		N	Υ
Written Direction Notice	\$750.00	\$788.00		N	N
Appoint Council as Replacement Principal Certifier	\$3,190.00 + Subdivision Works Certificate fee + Appointment as Principal Certifier fee + all Critical Stage Inspection fees			N	Y
	Min. Fee excl. GST: \$2,900.00				
	Last year fee \$3,035.00 + Subdivision Works Certificate fee + Appointment as Principal Certifier fee + all Critical Stage Inspection fees				
	Min. Fee excl.	GST: \$2,759.09			

# **Development Compliance**

# **Development Control Orders**

Investigation that leads to a development control order		\$350.00 per hour Envir		Y	N
	Min. Fee excl. GST: \$350.00		Schedule 5	·	
		Last year fee \$336.00 per hour			
	Min. Fee ex	ccl. GST: \$336.00			
Preparation or serving of notice of intention to give a development control order	\$750.00	\$750.00	Environmental Planning and Assessment Act 1979   Schedule 5	Y	N

continued on next page ... Page 21 of 54

Name	Year 23/24 Fee	Year 24/25 Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)	<u> Logislation</u>	Ottation y	001
Development Control Orders 1 1 1					
Development Control Orders [continued]					
Monitoring action under a development control order		\$350.00 per hour	Environmental Planning and Assessment Act 1979	Υ	N
	Min. Fee ex	cl. GST: \$350.00	Schedule 5		
	:	Last year fee \$336.00 per hour			
	Min. Fee ex	cl. GST: \$336.00			
Ensuring compliance with development control order		\$350.00 per hour	Environmental Planning and Assessment Act 1979	Y	N
	Min. Fee ex	cl. GST: \$350.00	Schedule 5		
	:	Last year fee \$336.00 per hour			
	Min. Fee excl. GST: \$336.00				
Any other matter associated with the development control order		\$350.00 per hour cl. GST: \$350.00	Environmental Planning and Assessment Act 1979   Schedule 5	Y	N
	\$	Last year fee \$336.00 per hour			
	Min. Fee excl. GST: \$336.00				
Outstanding Notices and Orders					
Section 735A Certificate	\$150.00	\$150.00	Local Government Act 1993	Υ	N
Clause 41 of Schedule 5 Certificate	\$150.00	\$150.00	Environmental Planning & Assessment Act 1979	N	N
Building Information Certificates					
Building Information Certificate – Class 1 and 10	\$2,200.00	\$2,310.00	Environmental Planning & Assessment Act 1979	N	N
Building Information Certificate – Class 2-9	\$3,850.00	\$4,043.00	Environmental Planning & Assessment Act 1979	N	N

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	Year 23/24	Year 24/25			
Name	Fee (incl. GST)	Fee (incl. GST)	Legislation	Statutory	GST
Building Information Certificates [continued]					
Building Information Certificate - 2nd and Subsequent Inspections	\$336.00	\$350.00	Environmental Planning & Assessment Act 1979	N	N
Building Information Certificate - Unauthorised or Uncertified Work	fee + Develop fee + Constructi + Critical Stage	mation Certificate ment Application on Certificate fee Inspection fees + on Certificate fee	Environmental Planning & Assessment Act 1979	N	N
Copy of Building Information Certificate	\$336.00	\$350.00	Environmental Planning & Assessment Act 1979	N	Υ
Swimming Pools					
Registration of Swimming Pool	\$10.00	\$10.00	Swimming Pools Regulation 2018   Clause 25	Y	N
Swimming Pool Barrier Exemption Application	\$250.00	\$250.00	Swimming Pools Regulation 2018   Clause 13	Y	N
Inspection Fee – 1st Inspection (incl. Certificate of Compliance)	\$150.00	\$150.00	Swimming Pools Regulation 2018   Clause 19	Y	N
Inspection Fee – 2nd Inspection (incl. Certificate of Compliance)	\$100.00	\$100.00	Swimming Pools Regulation 2018   Clause 19	Y	N
Administration Fee – Written Direction	\$785.00	\$825.00		N	Υ
Resuscitation Chart	\$53.00	\$56.00		N	Υ

	Year 23/24				
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Environmental Health**

### **Food Premises**

Food Premises - Inspection	\$350.00 per hour			N	N
	Min. Fee excl. GST: \$150.00				
	<b>Last year fee</b> \$284.00 per hour				
	Min. Fee exc	d. GST: \$142.00			
Food Premises - Annual Administration Charge (up to and including 5 food handlers)	\$390.00	\$390.00	Food Regulation 2015   Clause 15	Υ	N
Food Premises - Annual Administration Charge (more than 5 food handlers)	\$800.00	\$800.00	Food Regulation 2015   Clause 15	Υ	N
Administration Fee - Register or Update Food Business Details	\$75.00	\$79.00		N	Υ
Temporary Food Stall - Inspection	\$84.00	\$89.00		N	N
Administration Fee – Improvement Notice	\$330.00	\$330.00	Food Regulation 2015   Clause 11	Y	N
Administration Fee - Mobile Food Vending Vehicle	\$532.00	\$559.00		N	Υ

# **Outdoor Dining Areas**

Outdoor Dining Area - Application Fee	\$450.00	\$472.50	Local Government Act 1993   Section 68	N	N
Administration Fee - Modification to Outdoor Dining Area	\$250.00	\$262.50	Local Government Act 1993	N	N
Outdoor Dining Area Fee (per square metre)	\$402.50	\$423.00		N	N
Outdoor Dining Area - Bond	50% of fee or equivalent to 6 months on the annual fee		Local Government Act 1993	N	N
Outdoor Dining Area – Installation of Perimeter Markers	\$100 + \$20 per marker		Local Government Act 1993	N	Y

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Skin Penetration Premises					
Skin Penetration Premises - Notification	\$105.00	\$105.00	Public Health Regulation 2022   Section 42	Υ	N
Skin Penetration Premises - Inspection	Min. Fee ex	\$300.00 per hour ccl. GST: \$150.00		N	N
Environmental Compliance					
Administration Fee - Clean-up Notice	\$785.00	\$803.00	Protection of the Environment Operations (General) Regulation 2022   Section 151	Y	N
Administration Fee - Prevention Notice	\$785.00	\$803.00	Protection of the Environment Operations (General) Regulation 2022   Section 151	Y	N
Administration Fee - Noise Control Notice	\$785.00	\$803.00	Protection of the Environment Operations (General) Regulation 2022   Section 151	Y	N
Administration Fee – Local Government Order	\$785.00	\$803.00	Local Government Act 1993   Section 608	N	Y
Demolition					
Assessment of information required by condition/s of consent	\$445.00	\$468.00		N	N
Demolition inspection	\$336.00	\$353.00		N	Υ

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Community Centres, Halls and Reserve Hire**

Application for discount / Reduction / Waiver of hire charges – The Local Government Act allows discounts for local schools, churches and societies of up to 30% discount according to the type of function and subject to specific approval on written application and payable in advance of the function. The hourly rate is charged for the hours you are in the hall including setting up prior to the start of your function and cleaning after the event. Minimum charge 1 hour.

#### Staff Time

Unless otherwise stated a fee is chargeable of \$160.00 per hour (including GST) (minimum 1 hour, followed by 15 minute increments) for use of Council Officers time where required, e.g. attendance during evening or weekend hire.

#### Cancellation Fee

Unless otherwise stated, all cancellations attract a fee of 25% of the original charge, plus a percentage of the fee equal to the percentage of the process completed (GST included).

#### **Gladesville Road Community Centre (44 Gladesville Road)**

Individuals & business groups	\$33.00	\$35.00	N	Υ
Main Hall (9am to 11pm) minimum 1 hour				
Community groups	\$33.00	\$29.50	N	Y

#### **Fairland Hall**

Individuals & business groups	\$33.00	\$35.00	N	Υ
Community groups	\$28.00	\$29.50	N	Υ

#### **Henley Community Centre**

Individual & business groups (Main Hall)	\$44.00	\$46.50	N	Υ
Community groups (Main Hall)	\$33.00	\$35.00	N	Υ
Event Hire Friday & Saturday nights 5pm to 11pm (Main Hall)	\$1,304.00	\$1,369.50	N	Υ
Individual & business groups (Green Room)	\$28.00	\$35.00	N	Υ
Community groups (Meeting Room)	\$28.00	\$29.50	N	Υ
Outdoor Greens and BBQ area	\$66.00	\$69.50	N	Υ

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	Year 23/24	Year 24/25			
Name	Fee		Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
<b>Boronia Park Sports and Community Facility</b>					
Bond	\$0.00	¢1 000 00		N	NI.
		\$1,000.00			N
Change rooms (per booking)	\$0.00	\$180.00		N	N
Community Function Room - Community groups & schools	\$0.00	\$52.50		N	N
Community Function Room (min 2 hours)	\$0.00	\$75.00		N	N
Public Holidays and New Years Eve		100% surcharge		N	N
Weil Park Hall					
Well Park Hall					
Individual & business groups	\$22.00	\$23.50		N	Υ
The VADN					
The YARN					
Individuals & business groups (entire venue)	\$55.00	\$56.00		N	Υ
Community groups (entire venue)	\$39.00	\$40.50		N	Υ

#### **Emergency Call Out Situations for after-hours responses**

Between 3:00 PM and 6:30 AM Monday to Friday and all day weekends and public holidays

Where a call out is necessary to ensure safety of the public, etc and is required due to the action or inaction of another party that can be identified as responsible. Council will seek to recover costs from the responsible person. Costs charged will be the direct cost incurred by Council plus 50% surcharge

#### **Miscellaneous Fees for Community Centres and Halls**

Cleaning Fee	\$180.00	\$180.00	N	N
Access card replacement fee	\$77.00	\$81.00	N	Υ
Additional access card	\$77.00	\$81.00	N	Υ

#### **Security Deposits**

Security deposits are required for the all reservations of community facilities for functions. Refund of security deposit is subject to compliance with Council's conditions of use. An inspection of the facility will be carried out after the event to determine the extent of damage, if any.

Corporate function	\$1,000.00	\$1,000.00	N	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Security Deposits [continued]					
Casual function	\$500.00	\$500.00		N	N

#### **Town Hall**

The hourly rate is charged for the total number of hours the hirer is in the premises including setting up prior to the start of the function and cleaning up afterwards, and the booking must reflect this time span.

All weddings, corporate functions, exhibitions, bazaars, markets and auctions are subject to a mandatory cleaning fee of \$220.00

#### **Whole Auditorium (includes kitchen facilities)**

Monday – Friday	\$64.00	\$66.50	N	Υ
Saturday – Sunday	\$94.00	\$96.50	N	Υ
Day time (up to 5pm)				
Monday – Thursday	\$101.00	\$106.50	N	Υ
Friday – Sunday	\$205.50	\$214.00	N	Υ
Evenings (5pm to 11pm)				

#### 3/4 Hall

Monday - Friday	\$53.00	\$56.00	N	Υ
Saturday - Sunday	\$86.00	\$90.50	N	Υ
Day time (up to 4pm) minimum booking 1 hour				
Monday - Thursday	\$85.00	\$89.50	N	Υ
Friday - Sunday	\$168.00	\$170.00	N	Υ

#### 1/4 Hall

Monday - Friday	\$34.50	\$36.50	N	Υ
Saturday – Sunday	\$51.00	\$54.00	N	Υ
Day time (up to 5pm)				

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
1/4 Hall [continued]					
Monday – Thursday	\$40.50	\$43.00		N	Υ
Friday – Sunday	\$70.00	\$73.50		N	Υ
Town Hall – Exhibitions, Bazaars, Markets and Auctions					
Per Day	\$935.00	\$981.50		N	Υ
Setting up, Dismantling & clean up	\$93.00	\$98.00		N	Υ
Town Hall – Hire of Equipment					
Upright Piano (by written confirmation only) per hour	\$35.00	\$37.00		N	Υ
Concert Grand Piano (by written confirmation only) per hour	\$93.00	\$98.00		N	Υ
Town Hall – Security Bond					
Individual & Community	\$1,000.00	\$1,000.00		N	N
Corporate Function & Weddings	\$2,000.00	\$2,000.00		N	N

#### **Playing Fields**

Hunter's Hill Council has only nine (9) playing fields available for organised sport. Preference for competition purposes is given to local clubs and associations who have had a consistent relationship with the Council.

Application for discount/reduction/waiver of hire charges

The Local Government Act allows discounts for local schools, churches and societies of up to 30% discount according to the type of function and subject to specific approval on written application to council and payable in

The General Manager is authorised to direct closure of playing fields where damaged may be caused to the fields due to weather conditions.

#### **Classification of Playing Fields**

#### Class 1

Full size fields, fenced, good amenities (canteen, change rooms, referees room, lighting, irrigation) Turf Wicket

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	Year 23/24				
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### Class 1 [continued]

Boronia Park No 1

#### Class 2

Full sized fields, adequate amenities (toilets, lighting, change rooms) Concrete Wicket

Boronia Park No 2 Gladesville Reserve

#### Class 3

Junior sized field/ full sized fields, basic amenities (toilets), concrete wicket

Boronia Park No 3 Weil Park Riverglade Park Buffalo Creek Reserve Henley Bowling Greens Bedlam Bay Oval\*

#### **Netball Courts**

Boronia Park Gladesville reserve

#### **Seasonal and Training Fees (Hourly/Daily Fees)**

The Seasonal Fee has been set as both an hourly fee and a maximum daily fee (equivalent to an 8 hour hire). Seasonal Users may book the field for either 1 or 2 days/weekend. Those who book the field for less than 1 day (e.g. 3-4 hours/day) will pay a pro rata seasonal fee. The maximum Seasonal fee for the Summer Season is for 26 weeks taking into account Christmas Break and Carols) from 1 September to 31 March).

Class 1 (Turf Wicket) (hourly)	\$59.50	\$62.50	N	Υ
Class 1 (no Turf Wicket) (hourly)	\$32.50	\$34.50	N	Υ
Class 2 (hourly)	\$24.00	\$25.50	N	Υ
Class 3 (hourly)	\$15.50	\$16.50	N	Y
Netball Courts (hourly)	\$16.50	\$17.50	N	Υ
Class 1 (Turf Wicket) (daily)	\$473.00	\$497.00	N	Υ
Class 1 (no Turf Wicket) (daily)	\$258.00	\$271.00	N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
	(11161. 031)	(iiici. GST)			
Seasonal and Training Fees (Hourly/Daily Fees) [continued]					
Class 2 (daily)	\$189.50	\$199.00		N	Υ
Class 3 (daily)	\$120.50	\$127.00		N	Υ
Netball Courts (daily)	\$129.50	\$136.00		N	Υ
Casual Users					
Class 1 (turf wicket) (hourly)	\$177.50	\$186.50		N	Υ
Class 1 (no turf wicket) (hourly)	\$98.00	\$103.00		N	Υ
Class 2 (hourly)	\$71.00	\$75.00		N	Υ
Class 3 (hourly)	\$45.00	\$47.50		N	Υ
Netball Courts (hourly)	\$32.00	\$34.00		N	Υ
Class 1 (turf wicket) (daily)	\$1,417.50	\$1,488.50		N	Υ
Class 1 (no turf wicket) (daily)	\$781.50	\$821.00		N	Υ
Class 2 (daily)	\$567.00	\$595.50		N	Υ
Class 3 (daily)	\$356.50	\$374.50		N	Υ
Netball Courts (daily)	\$254.00	\$267.00		N	Υ
Commercial Personal Trainers					
Personal trainers 1-10 hours/week – Casual, per week	\$34.50	\$36.50		N	Υ
Personal trainers 11-20 hours/week – Casual, per week	\$69.00	\$72.50		N	Υ
Personal trainers 1-10 hours/week – Seasonal, per season	\$612.50	\$643.50		N	Υ
Personal trainers 11-20 hours/week – Seasonal, per season	\$1,825.00	\$1,916.50		N	Υ

#### **Schools**

Schools outside Hunter's Hill LGA are subject to standard casual and seasonal hire rates.

Standard fees apply for PSSA bookings, with a 50% discount applied for use 9am to 3pm, Monday - Friday.

Use of turf wickets, marquees or other structures are subject to standard rates and conditions. Fees for other events will be determined according to the type of function and are subject to approval on written application to the General Manager.

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Schools [continued]					
PSSA	\$0.00	\$0.00		N	N
School Carnivals & Sports Gala Days	\$350.00	\$350.00		N	N
School Sports (9am - 3pm, Monday - Friday)	\$0.00	\$0.00		N	N

#### Lighting

A new lighting system is currently being installed. Users will be able to directly control lighting used by their sport. Lighting usage will attract a separate fee based on actual usage.

Currently all floodlights within Hunters Hill are within the range 50 – 99 lux.

Usage outside the hours of 9am - 3pm are subject to standard casual and seasonal hire rates.

Floodlights between 50 and 99 lux (per hour)	\$24.50	\$26.00		N	Υ	
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#### **Council Parks and Reserves - Functions**

The use of any recreation reserves for wedding ceremonies, organised functions and other gatherings, including bridal photography. The booking fee does not grant exclusive use of park.

1 – 20 people (per hour)			\$66.00	\$69.50		N	Υ
20 – 50 people (per hour)			\$100.50	\$106.00		N	Υ
50 – 100 people (per hour)			\$130.50	\$137.50		N	Υ
100 to maximum 200 people (per hour)			\$209.50	\$220.00		N	Υ
B : B   N   400 O     B :   B	o Kollye Buch Woil Bark Cladosvillo I	Pasarya Buffala Craek	Podlam Pay Oyal	Divorglado Boconyo	9 The Drieny 2 Salter St (a	diainina anai	,
	e, Keliys Busil, Well Falk, Gladesville i	reserve, bullalo Creek,	bediaili bay Ovai,	Riverglade Reserve	& The Filory – 2 Saiter St (a	ajoining oper	
Boronia Park No 1,2,3, Clarkes Point Reserv space to building)  Wedding ceremony (per hour)	e, Nelly's Busil, Well Falk, Gladesville I	Neserve, Bullalo Cleek,	\$311.00	\$327.00	a The Filory – 2 Saller St (a	N	Y
space to building)			,		a The Filory – 2 Sailer St (a	, , ,	
space to building) Wedding ceremony (per hour)	ours. Set up & additional hours will be o		,		a The Filory – 2 Sailer St (a	, , ,	

#### **Security Deposits**

Without Marquee	\$1,000.00	\$1,000.00	N	N
With Marquee	\$2,000.00	\$2,000.00	N	N
Boronia Park Storage Room (per key)	\$33.50	\$35.50	N	N

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Marquees on Ovals and Reserves					
Less than 40 sq. m (community groups)	\$240.00	\$252.00		N	Υ
41-100 sq. m (community groups)	\$465.00	\$488.50		N	Υ
Greater than 100 sq. m (community groups)	\$691.00	\$726.00		N	Υ
Plus each other day or part day the structure is in the reserve (community groups)	\$239.00	\$251.00		N	Υ
Less than 40 sq. m (corporate groups)	\$488.00	\$512.50		N	Υ
41-100 sq. m (corporate groups)	\$978.00	\$1,027.00		N	Υ
Greater than 100 sq. m (corporate groups)	\$1,648.00	\$1,730.50		N	Υ
Plus each other day or part day the structure is in the reserve (including construction and dismantling) (corporate groups)	\$489.00	\$513.50		N	Y
Jazz Bands / Orchestras					
An application fee to be paid seven (7) days prior to the event and 30% reimbursed subject to compliance wi					
an application fee to be paid seven (7) days prior to the event and 30% reimbursed subject to compliance wi Jazz Band / Orchestra Fee	th Council's terms of \$760.50	strate		N	Y
				N	Υ
Jazz Band / Orchestra Fee				N N	Y
Jazz Band / Orchestra Fee  Amusement Rides / Jumping Castles	\$760.50	\$799.00			
Jazz Band / Orchestra Fee  Amusement Rides / Jumping Castles  Fee per ride/jumping castle	\$760.50	\$799.00			
Jazz Band / Orchestra Fee  Amusement Rides / Jumping Castles  Fee per ride/jumping castle  Permit to let off fireworks in Parks or Reserves	\$760.50 \$83.00	\$799.00 \$86.50		N	Y
Jazz Band / Orchestra Fee  Amusement Rides / Jumping Castles  Fee per ride/jumping castle  Permit to let off fireworks in Parks or Reserves  Permit to let off fireworks	\$760.50 \$83.00	\$799.00 \$86.50		N	Y

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Events and Filming**

#### **Events**

#### **Hunters Hill Art Exhibition**

Arts Patron - Tier 1	\$550.00	\$550.00	N	Υ
Arts Patron - Tier 2	\$110.00	\$110.00	N	Υ
Arts Patron - Tier 3	\$55.00	\$55.00	N	Υ
Art & sculpture entry fee	\$38.50	\$38.50	N	Υ
Large Artwork entry fee	\$55.00	\$60.00	N	Υ
Commission on sale		35%	N	Υ
Buyers Preview	\$28.00	\$28.00	N	Υ
Season Pass	\$17.00	\$17.00	N	Υ
Opening Night	\$27.00	\$27.00	N	Υ
General Admission (excluding Opening Night)	\$6.00	\$6.00	N	Υ
Advertising in Art Catalogues – 1/8 Page	\$275.00	\$275.00	N	Υ
Advertising in Art Catalogues – 1/4 Page	\$440.00	\$440.00	N	Υ
Advertising in Art Catalogues – 1/2 Page	\$770.00	\$770.00	N	Υ

#### Moocooboola

#### **General Stalls**

General Market Stall - Craft/Enviro Double Space (6m x 3m Site Only)	\$308.00	\$308.00	N	Υ
General Market Stall - Double Space (6m x 3m Site Only)	\$429.00	\$429.00	N	Υ
General Market Stall - Local Double Space (6m x 3m Site Only)	\$330.00	\$330.00	N	Υ
General Market Stall - Local Extra Space/1m	\$88.00	\$88.00	N	Υ
General Market Stall - Community (3m x 3m Site Only)	\$110.00	\$110.00	N	Υ
General Market Stall - Community Extra Space/1m	\$28.00	\$28.00	N	Υ
General Market Stall (3m x 3m Site Only)	\$231.00	\$231.00	N	Υ
General Market Stall – Local (3m x 3m Site Only)	\$198.00	\$198.00	N	Υ
General Market Stall Extra Space/1m	\$88.00	\$88.00	N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
General Stalls [continued]					
General Market Stall - Craft/Enviro (3m x 3m Site Only)	\$176.00	\$176.00		N	Υ
General Market Stall - Craft/Enviro Extra space/1m	\$55.00	\$55.00		N	Υ
Fete Stall Hire - Structure Only (2.4m x 2.4m)	\$198.00	\$198.00		N	Υ
Food Stalls					
Food Stall - Community Double Space (6m x 3m Site Only)	\$341.00	\$341.00		N	Υ
Food Stall - Local Double Space (6m x 3m Site Only)	\$880.00	\$880.00		N	Υ
Food Stall - Local Extra Space/1m	\$187.00	\$187.00		N	Υ
Food Truck or Trailer - Local - over 5m	\$0.00	\$880.00		N	Υ
Food Truck or Trailer - Local - up to 5m	\$0.00	\$737.00		N	Υ
Fee for a Food Truck or Trailer up to 5m in length. Use the $3m \times 3m$ site only fee if that measurement is	s applicable for the truck	or trailer size.			
Food Truck or Trailer - Local - up to 5m	\$0.00	\$0.00		N	N
Food Truck or Trailer - over 5m	\$0.00	\$990.00		N	Υ
Food Truck or Trailer - up to 5m	\$0.00	\$798.00		N	Υ
Food Stall - Community (3m x 3m Site Only)	\$187.00	\$187.00		N	Υ
Food Stall - Community Extra Space/1m	\$66.00	\$66.00		N	Υ
Food Stall (3m x 3m Site Only)	\$605.00	\$605.00		N	Υ
Food Stall - Local (3m x 3m Site Only)	\$550.00	\$550.00		N	Υ
Food Stall Double Space (6m x 3m Site Only)	\$990.00	\$990.00		N	Υ
Food Stall Extra Space/1m	\$193.00	\$193.00		N	Υ
Food Fete Stall Hire - Structure Only (2.4m x 2.4m + 3 walls)	\$275.00	\$275.00		N	Υ
Carols					
General Stalls					
General Market Stall - Community Extra Space/1m	\$28.00	\$28.00		N	Υ
General Market Stall - Craft / Enviro Double Space (6m x 3m Site Only)	\$220.00	\$220.00		N	Υ
General Market Stall - Craft / Enviro Extra Space/1m	\$66.00	\$66.00		N	Υ

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General Market Stall - Craft/Enviro (3m x 3m Site Only)

\$132.00

\$132.00

Jama	Year 23/24	Year 24/25	Lavialation	Chatuta	00-
Name	Fee (incl. GST)	Fee (incl. GST)	Legislation	Statutory	GST
General Stalls [continued]					
General Market Stall - Double Space (6m x 3m Site Only)	\$363.00	\$363.00		N	Υ
General Market Stall - Local Double Space (6m x 3m Site Only)	\$220.00	\$220.00		N	Υ
General Market Stall - Local Extra Space/1m	\$77.00	\$77.00		N	Υ
General Market Stall - Local (3m x 3m Site Only)	\$132.00	\$132.00		N	Υ
General Market Stall (3m x 3m Site Only)	\$165.00	\$165.00		N	Υ
General Market Stall Extra space/1m	\$77.00	\$77.00		N	Υ
Fete Stall Hire - Structure Only (2.4m x 2.4m)	\$198.00	\$198.00		N	Υ
General Market Stall - Community (3m x 3m Site Only)	\$88.00	\$88.00		N	Υ
Food Stalls					
Food Fete Stall Hire - Structure Only (2.4m x 2.4m + 3 walls)	\$275.00	\$275.00		N	Υ
Food Stall - Community (3m x 3m Site Only)	\$143.00	\$143.00		N	Υ
Food Stall - Community Double Space (6m x 3m Site Only)	\$231.00	\$231.00		N	Υ
Food Stall - Community Extra Space/1m	\$66.00	\$66.00		N	Υ
Food Stall - Local Double Space (6m x 3m Site Only)	\$385.00	\$385.00		N	Υ
Food Stall - Local Extra Space/1m	\$88.00	\$88.00		N	Υ
Food Stall Double Space (6m x 3m Site Only)	\$517.00	\$517.00		N	Υ
Food Truck or Trailer - Local over 5m	\$0.00	\$385.00		N	Υ
Food Truck or Trailer - Local up to 5m	\$0.00	\$308.00		N	Υ
Food Truck or Trailer - over 5m	\$0.00	\$517.00		N	Υ
Food Truck or Trailer - up to 5m	\$0.00	\$407.00		N	Υ
Fee for a Food Truck or Trailer up to 5m in length. Use the 3m x 3m site only fee if that measurement is a	applicable for the truck	or trailer size.			
Food Stall (3m x 3m Site Only)	\$275.00	\$275.00		N	Υ
Food Stall Extra space/1m	\$132.00	\$132.00		N	Υ
Food Stall - Local (3m x 3m Site Only)	\$220.00	\$220.00		N	Υ
All Stalls & Events					
Parking Festival Stallholders per car	\$6.00	\$6.00		N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
All Stalls & Events [continued]					
Trestle Table Hire (Table Only)	\$30.00	\$30.00		N	Υ
Power (10 or 15 amp outlet)	\$110.00	\$116.00		N	Υ
Banners on Poles					
Hire of banner arms on Poles (Price based on per week, per pole)	\$65.00	\$70.00		N	Υ
Event Sponsorship					
Event Bronze Sponsor	\$1,100.00	\$1,100.00		N	Υ
This value may be in cash or kind pending approval of Sponsor by General Manager.					
Event Diamond Sponsor	\$11,000.00	\$11,000.00		N	Υ
This value may be in cash or kind pending approval of Sponsor by General Manager.					
Event Gold Sponsor	\$5,500.00	\$5,500.00		N	Υ
This value may be in cash or kind pending approval of Sponsor by General Manager.					
Event Patron - Tier 1	\$550.00	\$550.00		N	Υ
Event Patron - Tier 2	\$110.00	\$110.00		N	Υ
Event Patron - Tier 3	\$55.00	\$55.00		N	Υ
Event Platinum Sponsor	\$8,800.00	\$8,800.00		N	Υ
This value may be in cash or kind pending approval of Sponsor by General Manager.					
Event Season Sponsor				N	Υ
\$15,000 and above. This value may be in cash or kind pending Sponsor approval by General Manager.					
Event Silver Sponsor	\$2,750.00	\$2,750.00		N	Υ
Small Event Stalls					
General Stalls					
Fete Stall Hire - Structure Only (2.4m x 2.4m)	\$198.00	\$198.00		N	Υ
General Market Stall - Community (3m x 3m Site Only)	\$61.00	\$61.00		N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
General Stalls [continued]					
General Market Stall - Community Extra Space/1m	\$20.00	\$20.00		N	Υ
General Market Stall - Craft/Enviro (3m x 3m Site Only)	\$94.00	\$94.00		N	Υ
General Market Stall - Craft/Enviro Double Space (6m x 3m Site Only)	\$154.00	\$154.00		N	Υ
General Market Stall - Craft/Enviro Extra Space/1m	\$50.00	\$50.00		N	Υ
General Market Stall - Double Space (6m x 3m Site Only)	\$253.00	\$253.00		N	Υ
General Market Stall - Local (3m x 3m Site Only)	\$94.00	\$94.00		N	Υ
General Market Stall - Local Double Space (6m x 3m Site Only)	\$154.00	\$154.00		N	Υ
General Market Stall - Local Extra Space/1m	\$55.00	\$55.00		N	Υ
General Market Stall (3m x 3m Site Only)	\$143.00	\$143.00		N	Υ
General Market Stall Extra Space/1m	\$55.00	\$55.00		N	Υ
Food Stalls					
Food Fete Stall Hire - Structure Only (2.4m x 2.4m + 3 walls)	\$275.00	\$275.00		N	Υ
Food Stall - Community (3m x 3m Site Only)	\$99.00	\$99.00		N	Υ
Food Stall - Community Double Space (6m x 3m Site Only)	\$165.00	\$165.00		N	Υ
Food Stall - Community Extra Space/1m	\$50.00	\$50.00		N	Υ
Food Stall - Local (3m x 3m Site Only)	\$154.00	\$154.00		N	Υ
Food Stall - Local Double Space (6m x 3m Site Only)	\$270.00	\$270.00		N	Υ
Food Stall - Local Extra Space/1m	\$61.00	\$61.00		N	Υ
Food Stall (3m x 3m Site Only)	\$193.00	\$193.00		N	Υ
Food Stall Double Space (6m x 3m Site Only)	\$363.00	\$363.00		N	Υ
Food Stall Extra Space/1m	\$94.00	\$94.00		N	Υ
Food Truck or Trailer - local over 5m	\$0.00	\$270.00		N	Υ
Food Truck or Trailer - Local up to 5m	\$0.00	\$215.00		N	Υ
Fee for a Food Truck or Trailer up to $5m$ in length. Use the $3m$ x $3m$ site only fee if that measurements	ent is applicable for the truck	or trailer size.			
Food Truck or Trailer - over 5m	\$0.00	\$363.00		N	Υ
Food Truck or Trailer - up to 5m	\$0.00	\$287.00		N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Medium Event Stalls					
General Stalls					
Fete Stall Hire - Structure Only (2.4m x 2.4m)	\$198.00	\$198.00		N	Υ
General Market Stall - Community (3m x 3m Site Only)	\$88.00	\$88.00		N	Υ
General Market Stall - Community Extra Space/1m	\$28.00	\$28.00		N	Υ
General Market Stall - Craft/Enviro (3m x 3m Site Only)	\$132.00	\$132.00		N	Υ
General Market Stall - Craft/Enviro Double Space (6m x 3m Site Only)	\$220.00	\$220.00		N	Υ
General Market Stall - Craft/Enviro Extra Space/1m	\$66.00	\$66.00		N	Υ
General Market Stall - Double Space (6m x 3m Site Only)	\$363.00	\$363.00		N	Υ
General Market Stall - Local (3m x 3m Site Only)	\$132.00	\$132.00		N	Υ
General Market Stall - Local Double Space (6m x 3m Site Only)	\$220.00	\$220.00		N	Υ
General Market Stall - Local Extra Space/1m	\$77.00	\$77.00		N	Υ
General Market Stall (3m x 3m Site Only)	\$198.00	\$198.00		N	Υ
General Market Stall Extra Space/1m	\$77.00	\$77.00		N	Υ
Food Stalls					
Food Fete Stall Hire - Structure Only (2.4m x 2.4m + 3 walls)	\$275.00	\$275.00		N	Υ
Food Stall - Community (3m x 3m Site Only)	\$143.00	\$143.00		N	Υ
Food Stall - Community Double Space (6m x 3m Site Only)	\$231.00	\$231.00		N	Υ
Food Stall - Community Extra Space/1m	\$66.00	\$66.00		N	Υ
Food Stall - Local (3m x 3m Site Only)	\$220.00	\$220.00		N	Υ
Food Stall - Local Double Space (6m x 3m Site Only)	\$385.00	\$385.00		N	Υ
Food Stall - Local Extra Space/1m	\$88.00	\$88.00		N	Υ
Food Stall (3m x 3m Site Only)	\$275.00	\$275.00		N	Υ
Food Stall Double Space (6m x 3m Site Only)	\$517.00	\$517.00		N	Υ
Food Stall Extra Space/1m	\$132.00	\$132.00		N	Υ
Food Truck or Trailer - Local over 5m	\$0.00	\$385.00		N	Υ
Food Truck or Trailer - Local up to 5m	\$0.00	\$308.00		N	Υ

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Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
\$0.00	\$308.00		N	Υ
olicable for the truck	or trailer size.			
\$0.00	\$517.00		N	Υ
\$0.00	\$407.00		N	Υ
olicable for the truck	or trailer size.			
	\$0.00 so.00	Fee (incl. GST)  \$0.00 \$308.00  blicable for the truck or trailer size.  \$0.00 \$517.00	## Fee (incl. GST)   Legislation    \$0.00	Fee (incl. GST)         Fee (incl. GST)         Legislation         Statutory           \$0.00         \$308.00         N           blicable for the truck or trailer size.         N         N           \$0.00         \$517.00         N           \$0.00         \$407.00         N

#### **Large Event Stalls**

#### **General Stalls**

Fete Stall Hire - Structure Only (2.4m x 2.4m)	\$198.00	\$198.00	N	Υ
General Market Stall - Community (3m x 3m Site Only)	\$110.00	\$110.00	N	Υ
General Market Stall - Community Extra Space/1m	\$28.00	\$28.00	N	Υ
General Market Stall - Craft/Enviro (3m x 3m Site Only)	\$176.00	\$176.00	N	Υ
General Market Stall - Craft/Enviro Double Space (6m x 3m Site Only)	\$308.00	\$308.00	N	Υ
General Market Stall - Craft/Enviro Extra Space/1m	\$55.00	\$55.00	N	Υ
General Market Stall - Double Space (6m x 3m Site Only)	\$429.00	\$429.00	N	Υ
General Market Stall - Local (3m x 3m Site Only)	\$198.00	\$198.00	N	Υ
General Market Stall - Local Double Space (6m x 3m Site Only)	\$330.00	\$330.00	N	Υ
General Market Stall - Local Extra Space/1m	\$88.00	\$88.00	N	Υ
General Market Stall (3m x 3m Site Only)	\$231.00	\$231.00	N	Υ
General Market Stall Extra Space/1m	\$88.00	\$88.00	N	Υ

#### **Food Stalls**

Food Fete Stall Hire - Structure Only (2.4m x 2.4m + 3 walls)	\$275.00	\$275.00	N	Υ
Food Stall - Community (3m x 3m Site Only)	\$187.00	\$187.00	N	Y
Food Stall - Community Double Space (6m x 3m Site Only)	\$341.00	\$341.00	N	Υ
Food Stall - Community Extra Space/1m	\$66.00	\$66.00	N	Υ
Food Stall - Local (3m x 3m Site Only)	\$550.00	\$550.00	N	Υ
Food Stall - Local Double Space (6m x 3m Site Only)	\$880.00	\$880.00	N	Υ

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Food Stalls [continued]					
Food Stall - Local Extra Space/1m	\$187.00	\$187.00		N	Υ
Food Stall (3m x 3m Site Only)	\$594.00	\$594.00		N	Υ
Food Stall Double Space (6m x 3m Site Only)	\$990.00	\$990.00		N	Υ
Food Stall Extra Space/1m	\$193.00	\$193.00		N	Υ
Food Truck or Trailer - Local over 5m	\$0.00	\$880.00		N	Υ
Food Truck or Trailer - Local up to 5m	\$0.00	\$737.00		N	Υ
Food Truck or Trailer - over 5m	\$0.00	\$990.00		N	Υ
Food Truck or Trailer - up to 5m	\$0.00	\$798.00		N	Υ
Fee for a Food Truck or Trailer up to 5m in length. Use the 3m x 3m site only fee if that measurement is app	licable for the truck	or trailer size.			

#### **Filming**

#### **Television & Film Charges within the Municipality**

see Traffic Management Fees

Ultra Low	\$0.00	\$0.00		N	N			
Ultra low – defined as a crew of less then 10 and no disruption to traffic, contained to public open space or footways and vehicles are legally parked etc.								
Low	\$150.00	\$150.00		N	N			
Low – defined as a crew of 11 to 25, maximum of 4 vehicles and minimal equipment.								
Medium	\$300.00	\$300.00		N	N			
Medium – defined as a crew of 25 to 50, no more then 10 vehicles, some construction with possible equipment such as dolly trucks, and cranes and possibly up to 4 locations.								
High	\$500.00	\$500.00		N	N			
High – defined as a crew greater then 50, significant set construction, extensive equipment and a large based unit and more the 4 locations								

#### **Corporate and Administration Fees**

#### **Local History Services**

Hunters Hill heritage history search (requiring a written reply)	\$205.00	\$205.00	N	Υ
Historical building search (requiring a written reply)	\$205.00	\$205.00	N	Υ

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Government Information (Public Access) Act**

Note: All open access information is available free of charge, however photocopying charges may be charged for all GIPA requests / Open Access information requests (Clause 4(1)(b) of the GIPA Regulations)

\* The \$30 GIPA application fee counts towards the first hour of processing (section 64(3) GIPA Act).

Government Information (Public Access) formal application*	\$30.00	\$30.00	GIPA Act	Υ	N
Processing fee (per hour)	\$30.00	\$30.00	GIPA Act	N	N
Processing fee for all formal applications Review fee (per hour)	\$40.00	\$40.00	GIPA Act	N	N

#### **Informal information applications**

\* The retrieval and digitisation fee is applicable to requests for information on hardcopy files dated prior to 2010. The processing fee applies to time spent searching and reviewing information or files.

File retrieval and digitisation (per file)	\$90.00	\$90.00	N	N
Processing fee (per hour)	\$0.00	\$30.00	N	N

#### Library photocopy/printing

3D Printing (per job)	\$5.00	\$5.00	N	N
A4 Printing (black & white)	\$0.25	\$0.25	N	N
A4 Printing (colour)	\$1.00	\$1.00	N	N

#### Subpoena

Subpoena file retrieval and digitisation (per file)	\$0.00	\$90.00	N	N
Subpoena processing (per hour)	\$248.50	\$248.50	N	N
Subpoena processing less than 14 days' notice given (per hour)	Fees as above + \$62.50		N	N

#### **Corporate Merchandise**

Copy of miscellaneous research reports and strategy documents	\$25.00	\$25.00	N	Υ
Pictorial History Hunters Hill (soft back)	\$25.00	\$25.00	N	Υ
History of our WWI Trophy Gun	\$20.00	\$20.00	N	Υ

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Corporate Merchandise [continued]					
Commemorative Map (A2)	\$167.00	\$167.00		N	Υ
Commemorative Map (A1)	\$278.50	\$278.50		N	Y
Lease, Licence or Purchase of Council Property					
Purchase of council property	Hunter's Hill Co	Disposal costs as listed in the Hunter's Hill Council Disposal of Council Land Policy		N	N
Preparation of lease by Council + stamp duty	\$880.00	\$880.00		N	V
· · · · · · · · · · · · · · · · · · ·	φ000.00	Φ000.00		IN	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or			ncil Community Building		Ţ
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees	rganisations, in accordance with the	e Hunter's Hill Cou	ncil Community Building	J Policy	
This fee may be waived by delegation, for leases and licences to Not for profit community or	rganisations, in accordance with the		ncil Community Building		
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees	rganisations, in accordance with the	e Hunter's Hill Coul % per transaction Last year fee	ncil Community Building	J Policy	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees  Credit card services fee (per transaction)	rganisations, in accordance with the 0.809	e Hunter's Hill Cour % per transaction Last year fee % per transaction	ncil Community Building	) Policy	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees  Credit card services fee (per transaction)  Administration fee for Dishonoured cheque	rganisations, in accordance with the 0.809	e Hunter's Hill Cour % per transaction Last year fee % per transaction	ncil Community Building	) Policy	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees  Credit card services fee (per transaction)  Administration fee for Dishonoured cheque  Valuation Property Enquiry	rganisations, in accordance with the 0.809	e Hunter's Hill Cour % per transaction Last year fee % per transaction	ncil Community Building	) Policy	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees  Credit card services fee (per transaction)  Administration fee for Dishonoured cheque  /aluation Property Enquiry /aluations conducted by Council's appointed valuer	ganisations, in accordance with the 0.809 0.539 \$25.50	e Hunter's Hill Cour % per transaction Last year fee % per transaction \$27.00	ncil Community Building	) Policy  N	Y
This fee may be waived by delegation, for leases and licences to Not for profit community or Sundry Administration Fees  Credit card services fee (per transaction)  Administration fee for Dishonoured cheque  /aluation Property Enquiry /aluations conducted by Council's appointed valuer  Small property	ganisations, in accordance with the 0.809 0.539 \$25.50	he Hunter's Hill County for per transaction  Last year fee for per transaction \$27.00	ncil Community Building	) Policy  N  N	Y

#### **Use of Council Roads & Reserves**

#### **Assessment of Traffic Management Plans**

The following fees cover the administrative cost of processing traffic management plans including traffic management plans for filming

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Assessment of Traffic Management Plans [continued]					
Low Impact- stop/go traffic control on Local Road with Police consultation  Stop/go traffic control on a local or Council- managed road. Police consultation. Same fee applies forTraffic	\$400.00 Management for Fil	\$400.00 mimg		N	N
Medium  Stop/go traffic control on a multi- lined or state road. Police & RMS consultation	\$500.00	\$500.00		N	N
High	Min. Fee exc	cl. GST: \$600.00		N	N
Application to Stand Plant on Council Reserve, Roads and Footp	aths				
Stand Plant		pump/crane per		N	N
		day			
	\$455.50 each	Last year fee pump/crane per day			
Waste Bin, Mini-Skip, Building Materials, Site Sheds, Fenced off	Areas on Pu	blic Reserv	<b>re</b>		
Waste Bin or Mini-Skip Application fee	\$107.50	\$113.00		N	N
Waste Bin or Mini-Skip Per Week (minimum a week)	\$429.50	\$451.00		N	N
Building Materials, Site Sheds And Fenced Off Areas up to 10 m2	\$70.00 per w	veek (minimum a week)		N	N
	\$65.00 per w	Last year fee yeek (minimum a week)			
Building Materials, Site Sheds And Fenced Off Areas Over 10 m2	\$3.00 per m2 pe	er day (minimum \$55)		N	N
	\$2.50 per m2 pe	Last year fee er day (minimum \$55)			

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Works Zone**

Application Fee (Includes erection and removal of signage)	\$870.00 \$913.50	N	N
Residential development	\$73.50 per linear metre per week  Last year fee \$71.00 per linear metre per week	N	N
Commercial development	\$73.50 per linear metre per week  Last year fee \$71.00 per linear metre per week	N	N
Application renewal before expire date	\$80.00 per renewal  Last year fee \$77.50 per renewal	N	N
Application renewal after expire date	\$160.00 per renewal  Last year fee \$155.50 per renewal	N	N

#### Hoardings

Application lodgement fee non refundable	\$322.00	\$338.50	N	N
Type A – Mixed commercial zones	\$9.50 /metre per week  Last year fee \$9.00 /metre per week		N	N
Type A – Residential		/metre per week  Last year fee /metre per week	N	N
Type B – Commercial and mixed commercial zones		/metre per week  Last year fee /metre per week	N	N

#### **Car Parking**

Pay and display parking at Clarkes Point Reserve

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Name	Year 23/24 Fee	Year 24/25 Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Clarkes Point Reserve					
Monday to Friday		\$4.00 per hour		N	Υ
Monday – Friday with a maximum		\$12 per hour		N	Υ
Saturday to Sunday and Public Holidays		\$6.00 per hour		N	Υ
Saturday – Sunday with maximum	\$15.00	\$15.00		N	Υ
Hunters Hill Sailing Club					
Application for parking virtual permit	\$50.00	\$50.00		N	Υ
Impounded items and motor vehicles					
Release of A-frame sign	\$140.00	\$147.00		N	N
Release of banner – community organisations	\$68.00	\$71.50		N N	N
Release of banner – commercial organisations	\$161.00	\$169.50		N N	N
Release of other impounded articles (excluding vehicles)	\$43.50	\$46.00		N	N
Access to Infringement photos	\$22.00	\$23.50		N	N
Removal of unwanted vehicles	\$107.50	\$113.00		N	N
Removal of unwanted vehicles	\$107.50	\$113.00		IN	IN
Watercraft Storage					
Open storage – Resident	\$170.00	\$179.00		N	Υ
Open storage – Non-resident	\$485.00	\$510.00		N	Υ
Replacement Permit	\$25.00	\$27.00		N	Υ
Enclosed storage – Resident	\$485.00	\$510.00		N	Υ
Enclosed storage – Non-resident	\$485.00	\$510.00		N	Υ
Pensioner watercraft – Resident	\$140.00	\$147.00		N	Υ
Pensioner watercraft – Non-resident	\$390.00	\$410.00		N	Υ
Watercraft impounding fee	\$140.00	\$147.00		N	Υ
Watercraft storage fee (per week)	\$30.00	\$32.00		N	Υ

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Road closures**

Lane closure (partial)/Road Closure (Full)	\$73.50 per linear metre per day	N	N
	Last year fee \$71.00 per linear metre per day		
No Plant and includes parking lane - if approved			

#### Roads

#### **General Conditions for Roads and Footpaths**

- 1. All fees described include the basic provision of the service during normal business hours under normal circumstances. Where works are required to be undertaken on weekend or as night works a surcharge of 50% will apply to these rates. Any other costs such as traffic control and any other costs that are not on the fees and charges will require a variation or be added to the total costs. If additional costs arise due to unforeseen circumstances, the costs will be passed on and the applicant will be advised as soon as practicable.
- 2. The RMS may require specific requirements, including Road Occupancy Licences for State Roads, and these costs are not included in these fees. The costs associated with complying with the requirements of the RMS will be fully payable by the applicant.
- 3. RMS peak period time constraints are not included in the rates set out in this document. Where these constraints are imposed, the rates will be modified to reflect the limited access period to undertake the work. The applicant will be advised of the modified rate as soon as practicable.

#### **Unauthorised Works in the Road Reserve**

This fee applies to unauthorised Road &/or Footpath Openings, Driveways and all other public infrastructure works by Private Contractor.

If it is necessary for Council to process a road opening permit after works have commenced by the applicant or their contractor an additional fee will be payable. A person undertaking work within the road reserve could potentially have an Infringement Notice issued as a penalty under the Roads Act for failing to obtain consent from the Council. This fee is in addition to all other road opening fees, including application fees, inspection fees, permanent reinstatement costs and security deposits. The fee is determined by assessing the value of the Council's permanent reinstatement work for the unauthorised work:

#### Unauthorised road opening processing fee

Value of Council's permanent reinstatement work valued up to \$5,000	\$1,000.00	\$1,050.00	N	N
Value of Council's permanent reinstatement work valued from \$5,001, up to \$25,000	\$2,000.00	\$2,100.00	N	N
Value of Council's permanent reinstatement work valued from \$25,001	\$3,000.00	\$3,150.00	N	N

Item 4.2 Attachment 2

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Quoted Road and Footpath Construction Work**

Note: The charges apply when residents want work done for a driveway on Council property for car access. Council provide a quote for the work and commence work once payment has been received

Layback crossing – standard 4m kerb opening	\$1,739.50	\$1,826.50	N	Υ
Layback crossing (per additional metre opening)	\$456.50	\$479.50	N	Υ
Overhead crossing (per metre)	\$1,106.00	\$1,161.50	N	Υ
Gutter / build-up (per metre)	\$242.00	\$254.50	N	Υ
Kerb & guttering (per metre)	\$381.50	\$401.00	N	Υ
Concrete and pavement – 80mm thick (per square metre)	\$290.00	\$305.50	N	Υ
Concrete and pavement – 125mm thick (per square metre, including excavation)	\$650.00	\$682.50	N	Υ
Bitumen driveway (per square metre)	\$215.00	\$226.00	N	Υ
Bitumen repairs or adjustment (per square metre)	\$209.50	\$220.00	N	Υ
Additional Excavation – O.T.R (per cubic metre)	\$215.00	\$226.00	N	Υ
Additional Excavation – Rock (per cubic metre)	\$456.50	\$479.50	N	Υ

#### **Application fees**

Note: non-refundable; excludes inspections, application fee and re-arrangement of other inspections

Road Opening Permit Application fee	\$188.50	\$253.00	N	N
Urgent/emergency application fee	\$606.50	\$637.00	N	N

#### **Road Opening Permit – Security Deposit**

Work valued up to \$2,999	45% of value	N	N
Work valued between \$3,000 and \$7,999	30% of value	N	N
Work valued over \$8,000	25% of value	N	N

#### **Council guidelines for discounts on Road Restoration Work**

In recognition that Council's unit costs decrease with increasing volume, Council will accept the following sliding scale of discounts on the standard restoration rates listed in the fees and charges.

continued on next page ...

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	Year 23/24				
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### Council guidelines for discounts on Road Restoration Work [continued]

Between 10 – 20	10%	N	N
Between 20 – 30	15%	N	N
Between 30 – 100	20%	N	N
Greater than 100	25%	N	N

#### Note:

- 1. Linear metres apply for measuring of kerb & gutter, gutter only, dish crossings, laybacks, steps and saw- cutting.
- 2. Square metres apply for measuring road pavement surface areas, footpath areas, driveway areas, nature strip areas and pram ramp areas.
- 3. Other costs associated with the restoration, including but not limited to, traffic control, night works, and other costs associated with night work are subject to confirmation at the time of pricing.

#### **Road and Footpath Openings and Restoration**

In addition to the application fee, the following charges required to pay by the applicant to Council for conducting the final restoration work on the road openings.

#### Footpath

Asphalt or hot mix	\$270.00	\$283.50	N	N
Paving blocks or bricks (on concrete base)	\$467.50	\$550.00	N	N
Cement concrete (75mm)	\$300.00	\$350.00	N	N

#### Driveways

Cement concrete driveways – residential 125mm – 150mm thick, reinforced or unreinforced	\$400.00	\$432.00	N	N
Commercial / industrial driveways 150mm or above	\$521.00	\$559.50	N	N
Brick paved driveways with cement concrete, gravel or sand base	\$467.50	\$491.00	N	N
Asphalt or hot mix driveways 50mm – 100mm	\$290.50	\$305.50	N	N
Perpendicular Line Marking	\$107.50	\$113.00	N	N
Quote preparation fee for driveway work coordinated by Council	\$322.00	\$338.50	N	N

#### Roads

Asphaltic concrete with cement concrete base	\$709.00	\$762.50	N	N
Cement concrete	\$650.00	\$686.50	N	N
Asphalt paving on any class of flexible base	\$456.50	\$479.50	N	N

continued on next page ... Page 49 of 54

	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Roads [continued]					
Earth and gravel water bound macadam pavement	\$140.00	\$147.00		N	N
Unsealed pavement	\$145.50	\$153.00		N	N
Unsealed shoulders	\$140.00	\$147.00		N	N
Unsealed shoulders – well grassed	\$107.50	\$113.00		N	N
Natura Ctuin					
Nature Strip					
Formed or grass area – Nature strip	\$161.00	\$169.50		N	N
v. 1 10					
Kerb and Guttering					
Concrete kerb & guttering including lay backs per metre	\$381.50	\$557.00		N	N
Kerb only per metre	\$301.00	\$455.50		N	N
Guttering only per metre	\$301.00	\$405.50		N	N
Sand Stone Kerb & Gutter	\$515.50	\$593.00		N	N
Sand Stone Gutter only	\$462.00	\$531.50		N	N
Sand Stone Kerb only	\$462.00	\$495.50		N	N
Dish crossing per metre	\$462.00	\$608.50		N	N
Kerb outlet	\$274.50	\$288.50		N	N
Gully pit lintels	\$4,347.00	\$4,564.50		N	N

#### **Saw Cutting**

The quantity of work is calculated on a per lineal metre basis of saw cut with a site establishment fee for every site and every time the service is required

Site establishment for saw cutting	\$396.50	\$416.50	N	N
Saw cutting in asphalt pavement – up to 100mm depth	\$20.00 per lineal metre		N	N
	Last year fee \$16.50 per lineal metre			
Saw cutting in asphalt pavement – up to 250mm depth	\$60.00	) per lineal metre	N	N
	\$51.50	Last year fee O per lineal metre		

continued on next page ... Page 50 of 54

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Legislation	Statutory	GST
Saw Cutting [continued]					
Saw cutting in concrete paving – up to 150mm		O per lineal metre  Last year fee O per lineal metre		N	N
Saw cutting in concrete paving – up to 300mm depth		O per lineal metre  Last year fee O per lineal metre		N	N
Saw cutting in reinforced concrete pavement – up to 150mm Depth		O per lineal metre  Last year fee O per lineal metre		N	N
Saw cutting in reinforced concrete pavement – up to 300mm depth		O per lineal metre  Last year fee O per lineal metre		N	N
Saw cutting in concrete kerb & gutter		\$90.00 per cut  Last year fee \$88.00 per cut		N	N
Pram Ramps					
Cement concrete pram ramps (per unit)	\$1,304.50	\$2,023.00		N	N
Steps on the paved pathways					
Cement concrete steps per Linear metre	\$553.00	\$581.00		N	N
Paving bricks or blocks per Linear metre	\$553.00	\$581.00		N	N
Engineering Inspection Fees					
Kerb/gutter and footpath inspection fees	\$274.50	\$288.50		N	N
Submission of engineering plans	\$274.50	\$288.50		N	N
Engineering inspections	\$274.50	\$288.50		N	N
Connection to Council stormwater	\$215.00	\$226.00		N	N

continued on next page ... Page 51 of 54

Name	Year 23/24 Fee		Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			
Engineering Inspection Fees [continued]					
Reserve access fees	\$188.50	\$198.00		N	N
Driveway and Ancillary Works					
Note: These charges apply when residents engage a private contractor to do work on their access driveway a	and this work cross	es over council lan	d		
Footpath levels – supervision of driveway construction to known levels	\$542.50	\$570.00		N	N
Provision of footpath levels	\$596.50	\$626.50		N	N
Sundry Fees and Charges					
Landscape inspection fee	\$107.50	\$113.00		N	Υ
Licence fee to transport mini-skips, waste containers through Hunters Hill Municipality – waste transport companies	\$606.50	\$637.00		N	N

#### **Road Reserve Opening Security deposit**

Before a Road Reserve Opening Permit is granted the applicant will be required to pay the assessed cost of Council's permanent reinstatement work. Road Reserve Opening Security Deposit In addition the applicant will be required to lodge a security deposit to cover any unforeseen circumstances that may arise on their worksite resulting in additional damage to Council's assets. Once the applicant temporarily restores the worksite and notifies Council, a final inspection will be undertaken. Should the extent of permanent restoration work be no greater than that used to determine the permanent reinstatement, the security deposit will be returned to the applicant. If at the final inspection additional permanent reinstatement is necessary the applicant will be contacted to pay the balance of the additional work before the reinstatement work is organised. If an additional payment for permanent reinstatement work is not paid within 14 days, the security deposit will be used to fund the additional work. Any amount outstanding will be processed as a debt against the applicant.

#### **Rates - Charges on Domestic and Commercial Waste Services**

#### **Charges on Overdue Accounts**

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2024 to 30 June 2025 (inclusive) will be 10.5% per annum

#### **Certificates**

S603 Certificate (Local Government Act)	\$95.00	\$100.00	Local Government Act	Υ	N
			1993		

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	Year 23/24	Year 24/25			
Name	Fee	Fee	Legislation	Statutory	GST
	(incl. GST)	(incl. GST)			

#### **Charges on Domestic and Commercial Waste Services**

## Domestic Waste Service for full services including Red, Blue Yellow and Green Bin and 4 x 3m3 Household kerbside collections per financial year

Waste – 80L Bin	\$427.22	\$448.58	N	N
Waste – 120L Bin	\$624.81	\$656.05	N	N
Waste – 120L Bin 2 Shared (Units Only)	\$315.08	\$330.83	N	N
Waste – 240L Bin	\$907.84	\$953.23	N	N
Waste – 240L Bin 2 Shared (Units Only)	\$453.93	\$476.63	N	N
Waste – 240L Bin 3 Shared (Units Only)	\$304.40	\$319.62	N	N

#### **Domestic Waste Service for other services**

Waste – Availability Charge (Vacant Land)	\$128.17	\$134.58	N	N
Extra Green Waste Service for 240L only	\$170.89	\$179.43	N	N
Extra Blue or Yellow Recycling Service for 120L or 240L	\$170.89	\$179.43	N	N

#### Commercial Waste Service for full services including Red, Blue and Yellow Bin

Waste – 120L Bin & Street Bin Service	\$1,094.76	\$1,149.50	N	N
Waste – 240L Bin & Street Bin Service	\$1,372.45	\$1,441.07	N	N
Waste – 120L Bin (Additional full Service)	\$582.09	\$611.19	N	N
Waste – 240L Bin (Additional full Service)	\$822.40	\$863.52	N	N

#### **Commercial Waste Service for other services**

Waste for Street Bin Service	\$501.98	\$527.08	N	N
Green Waste Service for 240L only	\$170.89	\$179.43	N	N
Extra Blue or Yellow Recycling Service for 120L or 240L	\$170.89	\$179.43	N	N

#### **Sundry Waste Related Items**

Replacement bin	\$166.00	\$174.50	N	Υ

continued on next page ... Page 53 of 54

Name	Year 23/24 Fee (incl. GST)	Fee	Legislation	Statutory	GST
Sundry Waste Related Items [continued]					
On-demand clean up service per m3	\$135.50	\$142.50		N	Υ

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2024/25 - 2033/34

Hunter's Hill Council

JUNE 2024 - PUBLIC EXHIBITION





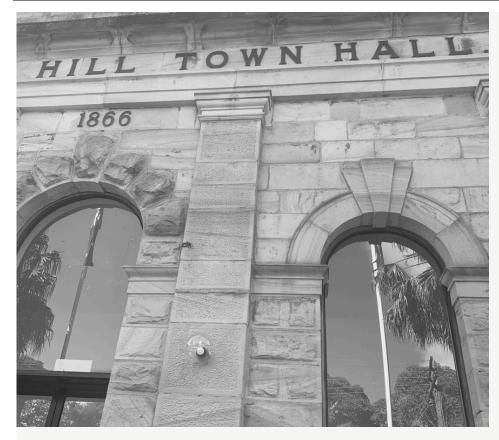
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### INTRODUCTION

Council's Long Term Financial Plan (LTFP) forms part of the Resourcing Strategy, which supports a holistic approach to financial planning for the future.

The purpose of the LTFP is to ensure that Council has sufficient financial resources to fund asset maintenance and renewal, and provide services to the standard that the community expect.

In conjunction with the Workforce Plan, Asset Management Plan and Digital and Customer Information Plan, the LTFP has been developed not only to satisfy legislative requirements, but more importantly, to provide financial projections for Council over a 10 year-period and assist in communicating these to our community.

The key objective of the LTFP is financial sustainability in the short, medium and long term, which will enable Council to deliver the actions detailed in its Community Strategic Plan, Delivery Program and Operational Plan.

The Plan documents a series of assumptions and scenarios in conjunction with Council's suite of IP&R documents. most significantly its Digital Asset Management Plan, which sets out current asset conditions and future levels of service, along with projected rating strategies.

The LTFP is used to assist in financial decision making. Consideration is given to what services are to be provided, the level of those services, the level of rate income required, income from other sources, the level of funding required from borrowings and the ability to service those borrowings.

The aim is to ensure that Hunters Hill is able to be sustainable and thriving into the future exceeding the Office of Local Governments benchmarks, delivering the services that our residents and businesses are seeking, now and into the future.

1

# What questions does the LTFP seek to answer?

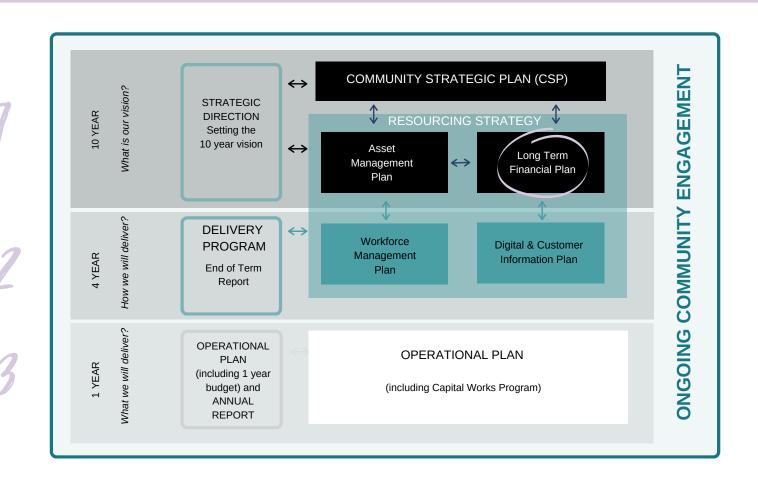
How do we deliver financial strategies to achieve the objectives of the Community Strategic Plan? Can we afford what the community needs and wants?

Can we adapt to financial pressures or changing economic conditions in the future?

What are the opportunities to increase income?

2

## Where does the LTFP fit in IP&R?



### Long Term Financial Plan (LTFP)

## WHAT ARE THE ESSENTIAL ELEMENTS OF THE LTFP?



Shows how Council will achieve financial sustainability over the long term



Incorporates easy to read commentary to explain financial information



Includes scenarios (e.g., planned, optimistic, conservative), as well as a sensitivity analysis

### WHAT DOES OUR LTFP **INCLUDE?** A 10 year projection which is updated annually as part of the Operational Plan & Budget process Planning assumptions used to develop the Plan Projected income and expenditure, balance sheet and cash flow statement. A Council endorsed Asset Management Policy Sensitivity analysis - highlights factors/assumptions most likely to affect the projections in the Plan Financial modelling of scenarios e.g. planned/optimistic/conservative Information explaining Special Variation (SV) to rates scenarios, needs and analysis Methods of monitoring financial performance

## What are our financial objectives?

## Financial Planning

Plan and forecast revenue and expenditure

## Current Ratio/Liquidity

Ensure Council's level of funds are sufficient to finance recurrent operations, meet liquidity requirements and secure our financial position into the future

### Capital Improvements

Ensure improvements are programmed and undertaken within the parameters of available funding

### Loan Funding

Provide for capital improvements within the parameters of our debt servicing capacity and annual allocations by the Office of Local Government

## Creation and Maintenance of Financial Reserves

Ensure projects and specific expenditure can be undertaken in the future to without material effect on the budget

## Investment of Funds

Provide for the secure and optimum return on the investment of funds

5



### 1.1 Financial sustainability principles

A financially sustainable Council is one that has the ability to fund ongoing service delivery and the renewal and replacement of assets. This definition has been translated into four key financial sustainability principles outlined below. It is important to note that while these principles represent financial sustainability, most Councils will find it difficult to obtain this level of sustainability.

The problem with deferring asset renewals is that the older assets get the more they cost a Council to maintain. This in part is being addressed through the implementation of Integrated Planning and Reporting by allowing Councils to demonstrate to their communities the long-term financial ramifications of not renewing assets.

TCorp (New South Wales Treasury Corporation) defines sustainability as: "A local government will be financially sustainable over the long term when it is able to generate sufficient funds to provide the levels of service and infrastructure agreed with its community".

Local Government Code of Accounting Practice and Financial Reporting (Guidelines) and Fit for the Future Performance Measures are used to measure key performance indicators such as:

- own source revenue i.e. the ability of Council to raise funds outside of grants and contributions;
- cash liquidity and Council's ability to pay immediate expenses;
- the proportion of infrastructure backlog as against the total value of all of Council's infrastructure;
- actual expenditure on asset maintenance as against total required asset maintenance:
- the rate at which building assets are being renewed or upgraded against the rate which they are depreciating.

Based on the above ratios, our 4 Sustainability Principles are:

1

Council should achieve a fully funded operating position reflecting that Council collects enough revenue to fund operational expenditure, repayment of debt and depreciation.

2

Council should maintain sufficient cash reserves to ensure that it can meet its short- term working capital requirement 5

Council should have a fully funded capital works program, where the source of funding is identified and secured for both capital renewal and new capital works.

4

Council should maintain its asset base, by renewing ageing infrastructure, which is identified, and by ensuring cash reserves are set aside for those works that are yet to be identified.

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## 1.2 Community Strategic Plan

The key objective of this Plan is financial sustainability in the short, medium and long term. This will enable Council to deliver on the vision and values of its Community Plan, the strategic objectives in the Delivery Program and the actions detailed in the annual Operational Plan & Budget.

All budgets and actual spends will be monitored and reported transparently to Council by the services and functions listed below. This will ensure that Council has sufficient financial resources to fund asset maintenance and renewal, and provide services to the standard defined in our customer service charter.

**THEMES** 

### SIVO

## ERVICES



### CONNECTED & ACCESSIBLE INFRASTRUCTURE

Maintain our local infrastructure so people can use, walk, drive, cycle and catch public transport safely and easily.

- Asset Management & Planning
- Footpaths
- Kerb & Gutters
- Marine Structures
- Roads & Roads restorations
- Street Cleaning
- Stormwater & Drainage
- · Traffic & Transport



### ENVIRONMENT, SUSTAINABILITY & OPEN SPACE

Protect and sustain our environment so people can enjoy our outdoor spaces and places.

- Bushland & Wildlife
- Sustainability Initiatives
- Tree Management & Protection
- Waste & Recycling.



### COMMUNITY & BELONGING

Connect people to information and accessible experiences to help them feel included and safe in the community.

- Community Initiatives (which includes aged & disability, arts & culture and youth Services programs)
- Events
- Library Services



#### CHARACTER, HERITAGE & PLACES

Create a liveable place where everyone can enjoy our heritage, neighbourhoods, thriving village centres, parks, playgrounds and recreational areas.

- Building & Development
- Community & Open Space Buildings
- Community
   Enforcement
- Heritage & Strategic Planning
- · Parks & Gardens
- Playgrounds
- Public Health & Safety
- Sporting Fields



### GOVERNANCE, PARTICIPATION & PARTNERSHIPS

Bring people and local business together to share ideas and engage in collaborative projects.

- Access to Information
- Communications
- · Council & Governance
- Emergency Services
- Financial Management
- · Office of General Manager
- People & Culture
- Property Management
- Rating
- · Risk & Insurance
- Software & Information Systems

8

## 1.3 Financial Sustainability Initiatives

Council has developed a Sustainable and Thriving Strategy to support the Delivery Program.

The Strategy has four components: revised asset management plan, diversified revenue growth, efficiency and process improvements, and review of service delivery including shared services initiatives.

### 01 Asset Management Plan

Our single biggest expenditure is the renewal of our assets.

Implementation of an industry-leading digital asset management system (AMP). The completion of the AMP provides a more rigorous assessment of the condition of our infrastructure assets than previous systems that relied heavily on desk-top estimates. The system enables more precise modelling of asset condition at different investment levels based on the Institute of Public Works Engineering Australia (IPWEA) standards.

This information is used to inform future consultation with the community regarding asset service level expectations and associated costs. Modelling also factors in the current level of maintenance expenditure and shows how this would need to increase just to maintain current asset condition, should the recommended increases to capital expenditure not proceed.

An action in our Community Strategic Plan includes community consultation regarding extending two SVs due to expire in June 2022 and June 2023. The SVs are 4.80% and 5.27% of rates respectively, and provide funding for roads and infrastructure works. The consultation process included expectations about asset service standards and how the longer-term financial outlook can be improved. In addition, Council applied for a temporary SV in 2019/20 for improvements to community facilities. Using the evidence based approach adopted in the AMP, comprehensive scenario analysis, and extensive community consultation, NSW Independent Pricing & Regulatory Tribunal (IPART) approved a permanent increase in SVs to fund asset backlogs.

### 02 Diversified Revenue

Hunter's Hill Council currently receives approximately 69% of its revenue from rate income as compared to the average of 54% for other Sydney Metropolitan Councils.

Council will review fees and charges on an ongoing basis, to be benchmarked with surrounding municipalities, with increases applied to equitably recover costs and maintain service standards..

In addition to reviewing Fees and Charges, Council will continue to review income earnt from Council's property assets. and where required, re-purpose assets to delivery operational cost savings and improve cash asset holdings. Any disposal of asset income will be held as an internal restriction to help forward fund the construction of new assets.

## 1.2 Financial Sustainability Initiatives

Council has developed a Sustainable and Thriving Strategy to support the Delivery Program.

The Strategy has four components: revised asset management plan, diversified revenue growth, efficiency and process improvements, and review of service delivery including shared services initiatives.

### 03 Efficiencies and process improvements

Investment in improved technologies, following a business case analysis, will be undertaken to support more customer-friendly systems and drive organisational change and efficiencies. The recently upgraded council website, which continues to provide more enhanced customer functionality, is a recent example.

Each financial year, there will be an annual review of projects, programs and services as part of the annual operational plan and budgeting process. The exact source of these savings will vary from year-to-year.

For FY 2024-25, material and services costs have been reduced by \$100,000 with reductions being made in printing and advertising, reduced telecommunications expenses and electricity costs.

Installation of solar panels will continue to be rolled-out on community buildings with the objective of both minimising carbon output, whilst also reducing energy running costs into the future.

### 04 Review of service delivery

Council has defined and mapped all of its programs and services it delivers to the community. As a part of its customer service charter, the target number of days for completion of each service has also been published. This analysis has been completed in consideration of the expectations of the community, which is based on the findings of our community engagement program, whilst also taking into account the financial resources that are available to the organisation.

On an ongoing basis, Council will continue to monitor its service delivery model and its performance against published service standards. This may also include review of viable shared service opportunities to improve service delivery and reduce costs. A recent example being the shared library service implemented with Lane Cove Council on 1 July 2020 having saved \$350,000 every year, equivalent to around 3.5% of rate income.

Item 4.2 Attachment 3

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## 2.1 Economic climate & budget parameters

Movements in economic growth are difficult to predict. Council uses a number of budget parameters in its ten-year forecasts in the LTFP.

		Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10
	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Inflation - Consumer Price Index *	4.2%	3.23%	2.80%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Wages & Salary – Local Government Award	4.7%	3.5%	3.0%	3.1%	3.7%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Rates – Independent Pricing and Regulatory Tribunal	3.7%	5.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Investment & Interest Returns*		4.74%	3.96%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%

Source: \*Prudential Investment Advisory Services based on March 2024 portfolio allocation

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## 2.2 Rate income

Rate pegging sets the maximum percentage increase allowable to generate revenue for councils. The rate peg is a percentage amount that is set each year by the Independent Pricing and Regulatory Tribunal (IPART) using the Local Government Cost Index.

In prior years IPART has reduced the rate peg to an amount below the Local Government Cost Index for anticipated productivity increases. For 2024-2025, the rate peg has been set at 5%. This will provide some capacity to recoup real income decreases, from the last two years of inflationary conditions experienced in the economy.

This constraint on revenue limits the ability of council to raise revenue to meet the increased costs in providing services.

Special variations provide an opportunity for councils to increase their general income by an amount greater than the annual rate peg. The IPART assesses and determines applications by councils for special variations under powers delegated by the Minister for Local Government.

Councils may apply for a special variation for a range of purposes. These include:

- community service requirements (e.g., unmet demand for services, new demand for services or community support for enhanced service standards)
- infrastructure requirements (including essential infrastructure associated with new developments or to address infrastructure backlogs)
- projects of regional significance
- · other special or unique cost pressures.

Council has previously applied for and been successful in the following (temporary) special variation applications:

- 2012-13 4.8% for roads and 2% for operations
- 2013-14 2.17% for environment, 3.1% for infrastructure.
- 2019-20 4.04% for community facilities and 3% for operations

These special variations are for a period of 10 years which cease in 2022, 2023 and 2029, respectively.

Following extensive community consultation in 2021, Council applied for a permenant increase to general income above the rate peg through a special variation.

Council's application was based on Scenario 3 of last year's Long-term Financial Plan (the 4 scenarios which were considered are summarised on the following page). The application to IPART also sought to recoup the difference between the announced rate peg of 0.7% for FY2022-23, and the initial projected rate peg of 2.5%.

Whilst Council's SV application was approved, the larger than forecasted CPI increases since the time of the approved SV application, has meant the real value of the asset renewal program also decreases. To be able to maintain the roll-out of the program published in Council's Asset Management Plan, which was submitted to IPART, council needs to find corresponding savings in operational cost expenditure.

tem 4.2 Attachment 3

### Scenario analysis conducted for Special Variation application

Four LTFP scenarios were developed in conjunction with the findings of the comprehensive review of Council's Asset Management Plan. Each, has a differing financial impact commencing from 2022/23 and over the life of the 10-year Asset and Financial Plan.

### SCENARIO 1

A base case which allows the current special variations to expire and not be renewed. Total rate income would fall by approximately \$405,000 (4.7%), \$472,000 (5.3%) and \$435,000 (4.2%) in 2022-23, 2023-24 and 2029-30 respectively. Spending on asset renewal would decrease correspondingly,

Result: A decline in asset condition and an increase in renewal backlog works from the current \$4.7M to \$18.9M (current dollars) in 2030-31.

### SCENARIO 2

The income from expiring special variations continue permanently, requiring IPART approval, and is directed to asset renewal in accordance with Digital Asset Management Plan (DAMP) recommendations. Total rate income would increase by the 2.5% IPART rate peg.

Result: Asset condition declines and renewal backlog increases to \$12.0M.

### SCENARIO 3

The income from expiring special variations continue permanently and is directed, together with an additional average \$915,000 per annum, to asset renewal in accordance with DAMP recommendations. Total rate income increases by the 2.5% rate peg plus an additional \$830,000 (9.3%) in 2022/23.

Result: Improvements in the condition of some asset classes, particularly roads, and an asset renewal backlog of \$5.5M.

### SCENARIO 4

The income from expiring special variations continue permanently and is redirected, together with an additional average \$1,480,000 per annum, to asset renewal in accordance with DAMP recommendations. Total rate income increases by the 2.5% rate peg plus an additional \$1,330,000 (15.0%). This results in improvements in the condition of some asset classes, particularly roads, and elimination of asset renewal backlog by 2030-31.

Result: Additional income results in projected operating surpluses when capital income (e.g., grants and developer contributions) are excluded.

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## 2.3 Domestic waste management

Domestic waste charges are set to fully recover estimated costs of running waste management services, including associated overheads. Any surpluses are saved to a domestic waste reserve. In Fy2024-25, the charge has been set to 5%, in line with the IPART rate peg.

The NSW Government has mandated all councils introduce a food organics collection service by 2030 in order to help meet targets for waste diversion from landfill.

Council is part of a joint procurement agreement with four other councils in NSROC (Ku-ring-gai, Lane Cove, Ryde and Willoughby) for the disposal of residual waste (red-bin). This contract commenced in 2015 and will expire in 2030 if all extensions are exercised.



NSROC has conducted feasibility studies for food organics in recent years. This Council will take the advice in regards to what kind of service will be rolled out and will proactively participate in joint procurement for processing of food organics to gain leverage within the market.

Council has not made any time commitments on introduction of this service, but is strategically positioning the waste reserve to prepare for the service which will require significant expenditure in the first couple of years.

## Stormwater management service charge

Stormwater management involves the use of structural (e.g., physical infrastructure and treatment techniques) and nonstructural (e.g., education programs and monitoring) measures to both improve stormwater quality and mitigate excessive flows. This contributes to pollution abatement, protection of aquatic ecosystem health and flood mitigation.

Under the Local Government (General) Regulation the upper charge limit for urban residential land is \$25 per annum. Urban business land can be charged \$25 plus an additional \$25 per 350m2 of land area, or part thereof. This acknowledges the often-greater area, proportionately, of impervious surfaces on urban business land as compared to urban residential land.

Council has finalised a stormwater management policy which details the proposed stormwater management services that are to be funded by an annual stormwater management charge.

It is intended that this charge be introduced in FY2024-25. Based on the existing number of ratable properties, in today's dollars, this would generate approximately 112k of additional revenue. 15

Attachment 3

### 2.5 Statement of Revenue - User fees & charges

Council has the ability to raise revenue through the adoption of a fee or a charge for services or facilities. The fees and charges which Council can charge are split into two categories:

Regulatory Fees – These fees are generally determined by State Government Legislation, and primarily relate to building, development or compliance activities. They include inspection services, planning and building regulation (DA fees) and S10.7 Certificates and S603 Certificates. Council has no control over the calculation or any annual increase of these fees and charges. However, these are also subject to the level of activity determined by economic conditions.

Pricing Fees Methodology - Council has the capacity to determine the charge or fee for discretionary works or services such as the use of community facilities and access to community services.

Aside from statutory fees, fees are introduced to offset the cost of service provision or, in the case of commercial activities, to realise a reasonable rate of return on Council assets to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers. Council has given due consideration to the following factors in determining the appropriate price for each fee:

- Cost of providing the service
- Whether the goods or services are supplied on a commercial basis
- Importance of the service to the community
- Capacity of the user to pay
- Impact of the activity on public amenity
- Competitive market prices
- Prices dictated by legislation

In accordance with Section 608 of the Local Government Act 1993, Council determines fees and charges based on one of the following pricing methodologies:

- Full cost recovery Recovery of all direct and overhead costs associated with providing a service. This includes employee benefits, other direct expenses and overheads.
- Subsidised/Partial cost recovery Council recovers less than full cost for reasons of community obligation, legislated limits on charging.
- Rate of return Council recovers the full cost of providing the service/activity plus a profit margin.
- Market Price of the service determined by investigating alternative prices of surrounding service providers.

For Council's leases, these are reviewed and renegotiated as they fall due and are subject to market valuations and CPI adjustment over the term of the lease. Where a subsidised lease is provided to a community organisation, a report is provided to Council to resolve an appropriate lease rate.

Proposed user charges and fees including new fees, are listed in a separate fees and charges booklet. In 2024-25, new charges will be introduced with respect to casual hire of the new council asset - Boronia Park Sporting & Community Facility.

Aside from regulatory fees which are set by legislation, all other fees have increased by a CPI rate of 3.23%.

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## 2.6 Interest & investment

The interest rate on overdue rates and charges is set by the Office of Local Government. In FY2024-25, rate is set at 10.50%

With Council's investment portfolio comprising of bank term deposits, interest on investments decreased in FYs 2020-21 and 2021-22 due to the low interest rates in the market,

Council has reviewed its Investment Policy in 2020-21 with a view to improving investment returns. Its portfolio has been diversified with investments in NSW Treasury growth funds, fixed bonds and floating cash rate notes.

As the rate of inflation is not decreasing to the CPI levels the Reserve Bank has previously targeted, it is expected interest rates in the coming year will not be significantly decreased. Therefore, the projected return on council investments is forecasted to be 4.74%

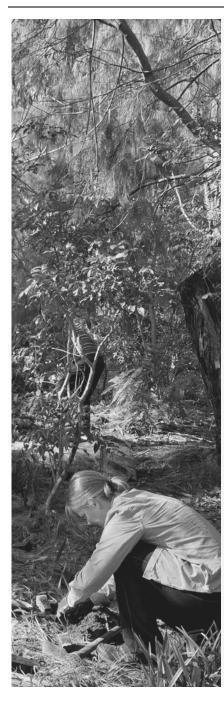
### 2.7 Other revenues

Other revenues comprise of rental income, fines, commission and agency fees, sundry rents and charges and the waste rebate. It is also includes income Council generates from bus shelter advertising.

Income levels from these sources are consistent in each of the scenario analysis models and are conservatively assumed to increase by CPI each year.

This financial year, Council is taking pro-active steps with regards to securing sponsorships, and increasing other event income sources, with the view to achieving further cost recovery in the annual community event program.





### 2.8 Grants & Contributions

Council's operations are regulated by the Local Government Act (1993). Government policy and priorities can affect the level of funding available to Council through grants, for example Financial Assistance Grants.

There is also increased pressure on Councils to provide additional services without being appropriately compensated through Cost Shifting. The 2018 Survey of Cost Shifting by LGNSW identified that in excess of \$820m per year is cost shifted to local government in NSW.

#### FINANCIAL ASSISTANCE GRANTS AND OTHER OPERATING GRANTS

Council currently receives the set minimum amount of the Financial Assistance Grant and future years are assumed to increase by CPI as with CPI other operating grants from the State Government to support community services and the library services.

This financial year, council will actively investigate additional grant funding opportunities from both Federal and State government programs. In the optimistic scenario analysis, additional operational grant funding of 500k per annum has been included.

#### **CAPITAL WORKS**

Council actively seeks grant funding throughout the year to supplement existing funds to be used on capital works as listed in the Delivery Plan. This however depends on grant funds being available and for what purpose they can be used.

#### CONTRIBUTIONS

Council currently has in place a \$7.12 Contributions Plan effective from December 2019. This developer contributions scheme provides for a 1% levy on development costs over \$200,000 and 0.5% for contributions between \$100,001 and \$200,000.

Revenue from S7.12 contributions is used to fund various capital renewal and asset upgrade projects identified in the Community Strategic Plan.

Item 4.2 Attachment 3 Page 138

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## 3.1 Employee benefits encosts



#### **SALARIES & WAGES**

Council currently has a Full Time Equivalent staff level of 54. No significant increases in staffing has been provided for.

An increase of 3.5% has been projected for 2024/25 in line with the existing Local Government Award.

Council has adopted a performance-based scheme that gives a bonus of a maximum of 3% of an employee's annual salary which has to be earned each year by achieving performance objectives.

#### **WORKERS COMPENSATION**

The premium for workers compensation is based on claims history and the total wages bill.

The assumption is that there is no large increase due to claims history but that wages and salaries increases would apply.

#### **EMPLOYEE LEAVE ENTITLEMENTS**

Employee Leave Entitlements are assumed to increase at the same rate as salaries and wages.

#### **SUPERANNUATION**

Council's contribution to superannuation for both the Accumulation and Defined Benefits Scheme is assumed to increase by the same rate as wages and salaries.

At this point in time the government timetable for increases in the superannuation guarantee rate from 9.5% to 12% by 2025/26 is as follows:-

FIN	NANCI/ YEAR	 SUPERANNUATION GUARANTEE RATE						
	20/21	9.50%						
	21/22	10%						
	22/23	10.50%						
	23/24	11%						
	24/25	11.50%						
	25/26	12%						

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## 3.2 Loan borrowings

Council is currently debt free with its last loan repayment being made in October 2017.

Scenario 3 and 4 of the FY2022-31 LTFP proposed an annual on-going increase to asset renewal expenditure to gradually reduce the current renewal backlog.

Another approach that has been explored is bringing forward expenditure over a much shorter period to eliminate the backlog earlier, thereby avoiding higher future maintenance costs caused by accelerating asset degradation.

The challenge here is one of affordability. Reducing the current backlog would require an investment \$5M. Even if this was spread over two or three years it is still a substantial annual increase in rates.

Loan borrowings can provide a solution to this as the cost of servicing the debt can be spread over time and this cost replaces, or at least reduces, the annual renewal investment otherwise required. The timing of this has become less favoured as historically low interest rates have recently increased, and are expected to further increase due to persistent inflationary conditions.

The Digital Asset Management Plan analysis suggests that the increased annual investment as proposed in the scenarios is a better alternative to loan borrowings to clear asset backlogs. This allows for the backlog to be validated after 5 years, by which time, a further field assessment should be conducted to gauge the impact of the increased works programs. Increased, staged and prioritised program will enable an orderly procurement and delivery of works that can be aligned to the service standards agreed with the community.

## 3.3 Materials & services

#### **MATERIALS**

Materials allocation consists of raw materials and consumables used in the maintenance of Council's assets, and in supporting the delivery of services. Therefore, with the same service levels it is assumed that costs would be constant with increases for the CPI.

#### **SERVICES**

The majority of contractors and consultancy costs relate to service delivery such as waste services and maintenance.

Other contractual costs include audit services. In 2016/17 the NSW Auditor General took over responsibility for Council Audits and are also responsible for setting the audit fee.

The waste contract costs and other contracts have been assumed to increase by CPI.

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## 3.4 Depreciation

Depreciation is the allocation of the depreciable amount of an asset over its useful life.

The Office of Local Government mandated the revaluation of assets to fair value under the following timetable:

- 2014/15 Roads, Bridges, Footpaths and Drainage Assets, and Other Assets
- 2015/16 Community Land
- 2016/17 Water and Sewage Assets
- 2017/18 Operational Land, Buildings, Plant and Equipment

The above valuation cycle will continue into the future. This had the effect of turning an operational surplus into a deficit over time due to increased valuations leading to increased depreciation costs particularly in the roads category.

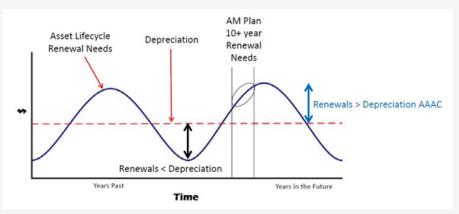
Assetic, Council's asset management contractor, revalued the asset base as at 30 June 2020. The net value of infrastructure assets increased by \$14.4M to \$223.1M, a 7% increase. As part of this work, Assetic also provided a revised an annual depreciation schedule to apply from 2021/22.

Total annual depreciation on infrastructure and other assets is now estimated to be \$4.063mM in FY2024-25.

Depreciation is the annual 'using up' of the asset over its useful life calculated to meet NSW Government audit requirements, and as referenced in the Certified Practising Accountant (CPA) guide for Valuation and Depreciation:

"It is important to note that "depreciation" is a non-cash accounting estimate of the amount of future economic benefit estimated to be consumed over a 12-month period. It is not an actual cost of delivering a service, neither is it a source of revenue. Accordingly, the use of depreciation as a proxy estimate of future funding needs should be discouraged in favour of the development of robust asset management plans and their associated budget."

The reasoning behind this can be seen in the following Institute of Public Works Engineering Australia (IPWEA) graph:



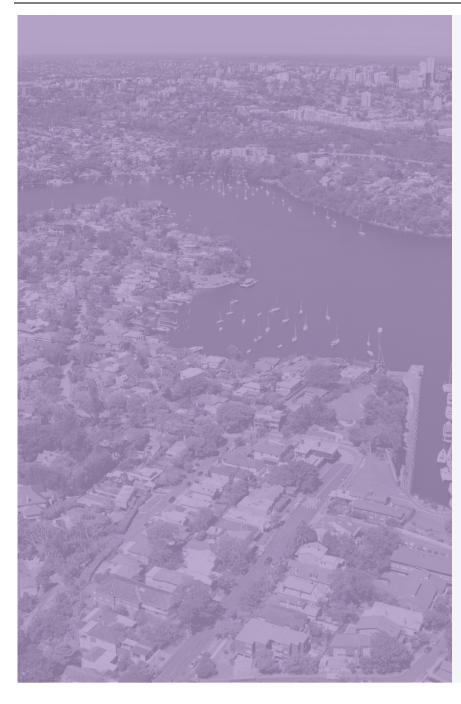
The DAMP recommendations for asset renewal expenditure (see the section on Asset Management Planning below) included in LTFP scenarios are less than the depreciation estimates over that period. In theory, in the longer-term there will be years when the actual asset renewal spend varies higher or lower from depreciation calculations.

The work undertaken by Council and Assetic, so far has included estimating what our asset renewal expenditure needs are over the next 10 years based on industry benchmarks and a universal service standard and intervention level.

Scenario 4 of the FY2021-22 LTFP effectively funds depreciation, provides for a balanced budget (after capital income is excluded), provides the revenue to complete asset backlog works over 10 years, and potentially provides additional financial capital (which can be held in reserve) for longer-term asset renewal, increased asset service standards, new capital works or meet the costs of unforeseen emergency repair work.

Council's final SV application was submitted using Scenario 3, meaning there is still some asset backlogs for roads and community facilities.

Item 4.2 Attachment 3



## 3.5 Other expenses

Other expenses include state government levies of NSW Fire Brigades Levy, Planning Levy and Valuation charges.

These expenses are those which are not part of the day to day operations of Council and generally relate to write downs of financial assets, s356 of the Local Government Act (1993) contributions and/or financial assistance, and other levies and contracts payable to Federal, State or local governments.

Where these costs have not been advised unless otherwise stated the CPI has been used in the current and future years.

For FY2024-25, the NSW Government has issued the Emergency Service Levy for Hunter's Hill Council at \$625,875.



## 4.1 Asset Management Planning

During 2019-20 Council developed, in partnership with its Asset Management Service Partner, Assetic, a robust and evidence based Digital Asset Management Plan (DAMP) to determine its long-term infrastructure investment priorities. The DAMP has informed the Asset Management Plan that accompanies the current suite of Integrated Reporting and Planning documents. Each of the four scenarios of the FY2021-22 LTFP are based on the investment options produced by the DAMP, which is based on proposed intervention levels and summarised on page 14.

The backlog shown in the table is the estimated cost to renew assets that are due for renewal based on adopted service levels, but not able to be funded within the allocated budget. Increases in backlog will generally result in both an increase to required asset maintenance and a reduction in service levels.

Asset Renewal does not include major upgrades of existing assets, but is the replacement of the existing civic assets which are close to reaching the end of their useful life. Any major upgrades and/or new civic assets, require separate additional funding strategies, which to date, have largely been funded through additional capital grant funding being secured.

Investing in the gradual reduction of any existing backlog will serve to constrain ongoing maintenance costs and meet adopted service levels. The alternative is to reduce service levels across some parts of the asset portfolio to match allocated budgets.

ASSETIC 10-YEAR INVESTMENT MODEL ATTACHED AS APPENDIX 1.



Item 4.2 Attachment 3



## 5.1 IPART rate pegging & CPI

The scenarios in the LTFP are based on the best information currently available. Given they are 10-year projections there can be many unforeseen challenges that can arise over such a long period, which have a direct impact on the assumptions in the Plan and consequently on Council's financial position. While a conservative approach is taken to budgeting, the following risks are present.

Each 1 % of rates is worth around \$100,000 of income. Any variations to this assumption can have a significant impact on projections over time.

It was originally projected that in 2022-23, the annual IPART rate would be 2.5%. On the back of existing inflationary conditions, IPART announced that for FY2024-25 the rate peg for Hunters Hill would be 5.0%.

Aside from CPI, IPART's Base Cost Change model factors three cost components: employee costs as per the requirements of the Local Government Award, asset renewal costs, as well as, other operating costs. A population growth weighting is also applied (for this council, the population growth weighting was set at 0% in FY2024-25).

## 5.2 Review of asset condition

As outlined previously, Council has invested in an evidence-based asset management system to determine its infrastructure investment priorities.

Periodic assessment and field testing of asset condition will be carried out to validate the effectiveness of projects implemented and confirm asset renewal priorities.

A significant unknown at the moment is the condition of the stormwater network in Council's area. CCTV investigations of drainage systems are underway, but it will take some time to complete this program and assess what rectification works may be required.

As a buffer against potential unforeseen costs, the maintenance savings predicted to accrue from an increased level of asset renewal expenditure have not been taken up in the previous LTFP backlog scenarios.

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## 5.3 Employee costs

Council's total employee costs in 2024-25 is budgeted to be \$7.5M. The allowance for future award increases and increases associated with rising superannuation contributions are believed to be adequate, however existing economic conditions means there are some labour shortages for skilled positions such as planning staff. Council may need to continue to access more temporary employment options.

## 5.4 Economic conditions

Changes to these conditions can impact on several areas of the LTFP, including employee costs, investment returns, revenue cash flow, cost increases and government grants.

It is expected that inflationary conditions with regards to staffing costs and materials and services should stabilise throughout FY2024-25. The RBA continues to implement proactive monetary policy to bring down inflation. This will be closely monitored and reported through the Quarterly Budget Review Statements presented to Council.

# 5.5 Demand for increased services

Council will continue to consult with the community on the scenarios contained in this LTFP. A significant part of this will be consultation around the community's expectations in regard to the condition of infrastructure assets e.g., roads and footpaths.

As outlined in the Digital Asset Management Plan the assumptions in the LTFP are based on a proposed universal intervention level of '4', on an asset condition scale of 1 to 6, 1 being the best condition. If there are particular assets where the community demands an earlier intervention, this will change financial projections in the scenarios.

Similarly, the Asset Management Plan assumes a universal type of road treatment that may not be applicable in all circumstances. This too will have impact on financial projections.

An increased demand in other areas will impact on the LTFP assumptions.

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### 6.1 Reserves

Council has cash reserves which are either a legislative requirement (externally restricted) or through a Council decision (internally restricted). These reserves are intended to spread works or other costs over a number of years. An example of this is Council elections are generally held every four years. Each year one quarter of the estimated cost is put aside to meet the election cost.

Set out under Council's reserves:

#### Externally Restricted:

- Domestic Waste Management: The surplus or deficit on Domestic Waste Management operations is transferred to this reserve. Domestic Waste Management revenue can only be used for this purpose.
- Specific purpose unexpended grants where council receives grant income from external sources i.e. NSW and Federal Government, funds are placed to this restricted account.
- S7.12 Developer Contributions: Contributions received can only be used
  for the purposes stated in the Plan. Often contributions received and
  expenditure for the same year do not match, as the total funds may not
  yet have been recovered to meet the full cost of the delivery of a
  major piece of infrastructure. Any differences are reported through the
  Financial Statements.

### Internally Restricted:

- Plant Replacement Reserve: Amounts equivalent to depreciation are transferred here to fund the net cost of future plant replacement, such as backhoes
- Employee Leave Entitlements; Council maintains this reserve at 40% of cash entitlements
- Deposit, retentions and bonds: These monies Council holds in trust for Council services that is repayable to customers e.g. Bonds for hall hire.

- Elections: Funds for council elections, generally held for up to 4 years
- Roads Reserve: Any sale of council road reserves is placed here for expenditure on roads.
- Insurance; intended to fund Council excess should a claim occur
- Office Equipment Replacement: to fund replacement equipment including IT equipment
- Construction of Building Reserve; Intended to help fund any major works required
- Sustainability Reserve: for Council's street light renewable program and
  other sustainability projects. Any operating savings from new
  sustainability capital investments are credited back to the reserve at
  the end of the financial year. In 2023-24, council installed solar panels
  on the Town Hall building. In this example, the electricity savings will be
  placed back to this account.
- Reserves for urgent maintenance and repairs for stormwater, open space assets (including marine assets) and community buildings
- Community Initiatives and Minor Capital Works reserve totaling \$20,000
  has also been allocated for projects advocated by the community that
  have not been included in Council's operational plan or budget. Drawndown funds from these reserves requires resolution of Council
- One-off reserve of \$530,000 was created in FY2023-24 for future costs associated with the Gladesville Town Centre Masterplan.
- One-off reserve of \$513,000 was created in FY2023-24 for future costs associated with the implementation of the Depot Operations Strategy.

From 1 July, 2023 Council established a reserve titled Asset Re-purposing. Any proceeds from asset disposals are placed in this reserve for forward funding of new community assets. This reserve is intended only for new assets, as all other other remaining restricted accounts are allocated for council's 'business as usual' activities (which includes capital asset renewals and upgrades).

Over and above the internal restricted accounts that have been created, council will, from time-to-time, secure capital grants for the construction of new assets, from either Federal or NSW Government programs, When this occurs, funds are placed in the External Restricted account titled - Specific purpose unexpended grants - and are drawn down as project costs are expended.

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### 7.1 Base case

This scenario is the recommended budget contained with the proposed delivery program of the FY2024-25 Operation Plan.

Under this scenario, it is assumed the materials and services expenditure would be maintained at the same rate in future years. Conversely, income sources from fees and charges and other income sources are expected to increase.

Permanent Special Variations funds are committed to the capital renewal program of the 10 year Hunter's Hill Council Asset Management Plan.

The permanent SV application is fully phased into the rate base, with one remaining temporary SV in community facilities expiring in FY2028-29.

Due to uncertainty regarding rate peg announcements by the NSW Government, in years 2 to 10, the model has an estimated rate peg increase of 2.5%. As at year 1, this falls significantly short of the prevailing inflation rate and expected local government award for employee costs.

The net operating result from continuing operations in FY2024-25 is forecasted to be S1.9m surplus (which decreases to deficit \$49,824 after Capital Grants & Contributions are deducted).

A DETAILED SPREADSHEET IS ATTACHED AT APPENDIX 2

### 7.2 Scenario 1 - Pessimistic

This scenario is the recommended budget contained with the proposed delivery program of the FY2024-25 Operation Plan.

Like the base case, it is assumed the materials and services expenditure would be maintained at the same rate in future years. Conversely, income sources from fees and charges and other income sources are expected to increase.

However, under this scenario it assumes there will be no income derived from asset (surplus land) disposals (estimated at \$2.5m).

Permanent Special Variations funds are committed to the capital renewal program of the 10 year Hunter's Hill Council Asset Management Plan.

The permanent SV application is fully phased into the rate base. with one remaining temporary SV in community facilities expiring in FY2028-29.

Due to uncertainty regarding rate peg announcements by the NSW Government, in years 2 to 10, the model has an estimated rate peg increase of 2.5%. As at year 1, this falls significantly short of the prevailing inflation rate and expected local government award for employee costs.

The net operating result from continuing operations in FY2024-25 is forecasted to be a S475,609 deficit (the deficit increases to \$2.465m when Capital Grants & Contributions are deducted).

A DETAILED SPREADSHEET ATTACHED AS APPENDIX 3

## 7.3 Scenario 2 - Optimistic

This scenario is the recommended budget contained with the proposed delivery program of the FY2024-25 Operation Plan.

Like the base case, it is assumed the materials and services expenditure would be maintained at the same rate in future years. Conversely, income sources from fees and charges and other income sources are expected to increase.

However, under the scenario it assumes further operating costs savings are generated by a 5% reduction in Materials and Services costs across all services and functions (over and above the base case FY2024-25 budget).

The permanent SV application is fully phased into the rate base, with one remaining temporary SV in community facilities expiring in FY2028-29.

Due to uncertainty regarding rate peg announcements by the NSW Government, in years 2 to 10, the model has an estimated rate peg increase of 2.5%. As at year 1, this falls significantly short of the prevailing inflation rate and expected local government award for employee costs.

The net operating result from continuing operations in FY2024-25 is forecasted to be S2,429,073 in surplus (the surplus decreases to \$439,857 after Capital Grants & Contributions are deducted).

A DETAILED SPREADSHEET ATTACHED AS APPENDIX 4

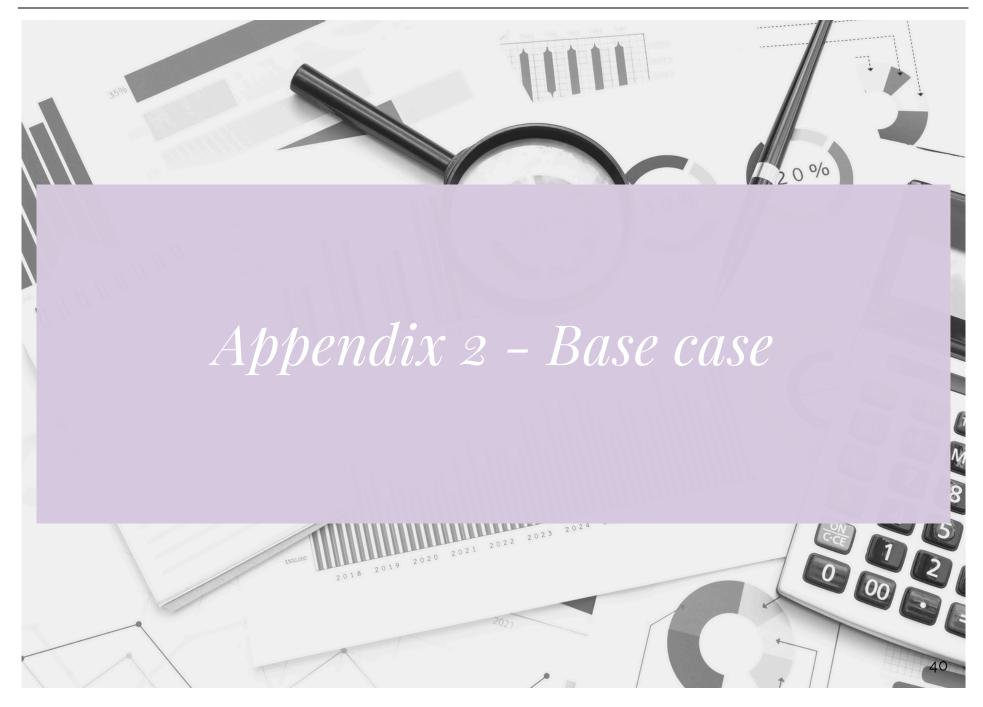




OPTION 1	•					RENEWAL					
SRV Expiry Adjusted \$7.24M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	2,557,771	312,945	50,581	2,653	790,321	268,578	349,071	428,907	354,715	0	0
Kerb	243,815	72,367	171,448	0	0	0	0	0	0	0	0
Marine Structures	108,896	24,439	16,806	0	44,853	13,664	5,236	0	0	3,898	0
Open Space	169,794	87,170	28,749	0	53,845	14	0	0	0	0	16
Paths	970,668	375,192	130,861	209,453	241,102	12,499	1,561	0	0	0	0
Roads	3,173,368	579,668	370,634	374,836	387,327	396,165	363,933	288,593	229,765	91,092	91,355
Stormwater Pipes	0	0	0	0	0	0	0	0	0	0	0
Stormwater Pits	17,538	5,750	11,788	0	0	0	0	0	0	0	0
Total	7,241,850	1,457,530	780,867	586,942	1,517,448	690,920	719,801	717,500	584,480	94,990	91,371
NPV	6,710,779	1,457,530	761,822	558,660	1,409,101	625,939	636,199	618,698	491,703	77,963	73,163
OPTION 2					R	ENEWAL (10 yrs)					
Current \$15.78M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	2,935,227	312,945	50,581	2,653	790,321	268,578	349,071	428,907	354,715	186,381	191,073
Kerb	1,617,781	72,367	171,448	138.821	432,241	130.892	108,778	154.003	81.818	65.914	261,499
Marine Structures	345,173	24,439	16,806	43,759	69,270	62,076	19,241	0	0	3,898	105,684
Open Space	710,007	87,170	28,749	123,098	57,886	138,160	83,865	3,116	2,852	99,701	85,409
Paths	1,727,568	375,192	135,331	139,731	141,900	142,995	153,147	153,559	158,943	160,924	165,848
Roads	8,386,766	579,668	786.528	802,213	825.295	844,258	863.367	888.437	906,996	934,516	955,488
Stormwater Pipes	0,500,700	0	0	0	025,255	0	0	0	0	0	0
Stormwater Pits	58,189	5,750	11,788	12,083	6,192	0	8,872	6,669	6,835	0	0
Total	15,780,711	1,457,530	1,201,231	1,262,358	2,323,106	1,586,959	1,586,342	1,634,691	1,512,158	1.451.334	1,765,002
NPV	14,114,209	1,457,530	1,171,932	1,201,530	2,157,235	1,437,706	1,402,096	1,409,589	1,272,126	1,191,178	1,413,287
NEV	14,114,203	1,437,330	1,171,532	1,201,330	2,137,233	1,437,700	1,402,030	1,403,363	1,272,120	1,151,170	1,413,207
OPTION 3					R	ENEWAL (10 yrs)					
Increased \$24.02M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
	4,795,612	312,945	50,581	616,696	426,033	898,920	366,459	308,470	274,114	482,832	1,058,561
Buildings Kerb			171,448					165,486			_,
	2,330,844	72,367	280.909	138,821	432,241	237,017	178,912		403,881	65,914	464,758
Marine Structures	905,010	24,439	,	-	43,127	13,664	5,236	0	0	199,942	337,693
Open Space	2,953,151	87,170	171,575	94,556	110,123	897,509	262,337	246,897	3,623	458,554	620,808
Paths	2,672,511	375,192	203,329	239,636	143,000	234,612	239,626	320,357	311,431	337,972	267,356
Roads	10,300,748	579,668	872,432	1,097,966	1,276,536	1,015,268	1,035,505	1,059,531	1,097,865	1,120,066	1,145,911
Stormwater Pipes	0	0	0	0	0	0	0	0	0	0	0
Stormwater Pits	58,189	5,750	11,788	12,083	6,192	0	8,872	6,669	6,835	0	0
Total	24,016,065	1,457,530	1,762,061	2,199,759	2,437,252	3,296,990	2,096,947	2,107,411	2,097,749	2,665,279	3,895,087
NPV	21,262,316	1,457,530	1,719,084	2,093,763	2,263,230	2,986,910	1,853,395	1,817,214	1,764,763	2,187,519	3,118,907
ORTION A					p	ENEWAL (10 yrs)					
OPTION 4	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Increased \$29.16M (10 Years) Buildings	Total 4,962,622	312,945	649,648	2,653	426,033	1,251,963	4,590	301,261	284,844	488,262	1,240,422
Kerb	2,330,844	72,367	171,448	138,821	432,241	237,017	178,912	165,486	403,881	65,914	464,758
Marine Structures	905,010	24,439	280,909	0	43,127	13,664	5,236	0	0	199,942	337,693
Open Space	6,833,784	87,170	171,575	94,556	110,123	1,752,760	109,463	0	3,623	452,281	4,052,233
Paths	2,672,511	375,192	203,329	239,636	143,000	234,612	239,626	320,357	311,431	337,972	267,356
Roads	11,394,888	579,668	1,360,324	1,393,948	1,427,732	1,254,366	1,227,858	2,019,967	1,576,153	554,870	0
Stormwater Pipes	0	0	0	0	0	0	0	0	0	0	0
Stormwater Pits	58,189	5,750	11,788	12,083	6,192	0	8,872	6,669	6,835	0	0
Total	29,157,847	1,457,530	2,849,021	1,881,698	2,588,448	4,744,383	1,774,556	2,813,740	2,586,767	2,099,241	6,362,462
NPV	25,718,333	1,457,530	2,779,533	1,791,027	2,403,632	4,298,177	1,568,449	2,426,280	2,176,157	1,722,945	5,094,603
						ENEWAL (10.					
OPTIONS COMPARISON	Total	2122FY	2223FY	2324FY	2425FY	ENEWAL (10 yrs) 2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Option 1 - SRV Expiry Adjusted \$7.24M (10 Years)	7,241,850	1,457,530	780,867	586,942	1,517,448	690,920	719,801	717,500	584,480	94,990	91,371
Option 2 - Current \$15.78M (10 Years)	15,780,711	1,457,530	1,201,231	1,262,358	2,323,106	1,586,959	1,586,342	1,634,691	1,512,158	1,451,334	1,765,002
Option 3 - Increased \$24.02M (10 Years)	24,016,065	1,457,530	1,762,061	2,199,759	2,437,252	3,296,990	2,096,947	2,107,411	2,097,749	2,665,279	3,895,087
Option 4 - Increased \$29.16M (10 Years)	29,157,847	1,457,530	2,849,021	1,881,698	2,588,448	4,744,383	1,774,556	2,813,740	2,586,767	2,099,241	6,362,462
	20,221,011				2,000,000	,,,	-,,		-,,		

OPTION 1						MAINTENANCE					
SRV Expiry Adjusted \$7.24M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	8,895,748	550,309	689,505	723,483	651,986	802,855	914,462	982,530	1,076,049	1,171,709	1,332,860
Kerb	206,885	15,577	17,156	17,914	19,046	20,252	21,255	22,234	23,234	24,354	25,863
Marine Structures	135,638	11,191	11,255	11,659	12,418	12,706	13,544	13,883	14,586	16,413	17,983
Open Space	3,773,027	25,099	27,384	80,064	102,609	174,418	187,966	620,171	773,869	822,524	958,923
Paths	3,177,411	229,891	255,211	268,148	283,465	303,461	319,098	342,790	365,215	391,504	418,628
Roads	2,825,939	199,014	199,023	198,028	203,606	218,168	253,816	295,598	335,734	400,923	522,028
Stormwater Pipes	2,019,544	180,232	184,738	189,356	194,090	198,942	203,916	209,014	214,239	219,735	225,282
Stormwater Pits	0	0	0	0	0	0	0	0	0	0	0
Total	21,034,192	1,211,313	1,384,272	1,488,652	1,467,220	1,730,802	1,914,057	2,486,220	2,802,926	3,047,162	3,501,567
NPV											
OPTION 2						MAINTENANCE (10 yrs)					
Current \$15.78M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	8,823,853	550,309	689,505	723,483	651,986	802,855	914,462	982,530	1,076,049	1,151,970	1,280,705
Kerb	201,079	15,577	17,156	17,791	18,748	19,725	20,645	21,498	22,340	23,281	24,319
Marine Structures	111,773	11,191	11,255	11,320	10,966	10,166	10,326	10,584	11,204	12,067	12,693
Open Space	3,382,411	25,099	27,384	78,665	100,977	152,724	159,617	589,614	672,410	728,603	847,319
Paths	3,079,606	229,891	254,895	270,167	288,797	301,391	312,142	329,211	345,012	365,137	382,962
Roads	2,345,004	199,014	191,187	182,250	180,350	187,659	210,636	234,343	261,120	300,404	398.039
Stormwater Pipes	2,019,544	180,232	184,738	189,356	194,090	198,942	203,916	209,014	214,239	219,735	225,282
Stormwater Pits	2,023,344	0	204,730	0	254,050	0	200,520	200,024	224,200	213,733	223,202
Total	19,963,270	1,211,312	1,376,120	1,473,033	1,445,914	1,673,462	1,831,743	2,376,794	2,602,374	2,801,198	3,171,319
NPV	13,303,270	1,211,312	1,370,120	1,473,033	2,443,524	2,073,402	1,031,743	2,370,734	2,002,374	2,001,150	3,171,313
HP V											
OPTION 3						MAINTENANCE (10 yrs)					
Increased \$24.02M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	7,812,294	550,309	689,505	603,083	625,995	714,118	801,997	860,408	946,707	990,232	1,029,941
Kerb	200,253	15,577	17,156	17,791	18,748	19,656	20,587	21,419	22,171	23,107	24,042
Marine Structures	100,995	11,191	9,033	9,382	9,576	9,792	10,013	10,263	10,520	11,250	9,976
Open Space	1,514,249	25,099	15,264	53,406	72,576	88,452	84,895	225,578	295,715	276,219	377,045
Paths	2,926,353	229,891	252,787	264,909	283,187	292,992	299,237	309,116	319,535	331,120	343,580
Roads	2,166,082	199,014	188,937	174,493	168,342	173,189	190,715	210,382	227,152	269,419	364,439
Stormwater Pipes	2,019,544	180,232	184,738	189,356	194,090	198,942	203,916	209,014	214,239	219,735	225,282
Stormwater Pits	2,019,544	100,232	204,730	105,550	154,050	250,542	200,520	209,024	224,239	215,755	223,202
Total	16,739,771	1,211,312	1,357,421	1,312,419	1,372,513	1,497,141	1,611,359	1,846,180	2,036,039	2.121.082	2,374,304
NPV	10,733,771	1,211,312	1,337,421	1,312,415	1,372,313	1,437,141	1,011,333	1,040,100	2,030,039	2,121,002	2,374,304
Mr.A.											
OPTION 4						MAINTENANCE (10 yrs)					
Increased \$29.16M (10 Years)	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Buildings	7,618,920	550,309	572,041	603,083	625,995	679,140	798,135	860,735	941,385	987,643	1,000,457
Kerb	200,253	15,577	17,156	17,791	18,748	19,656	20,587	21,419	22,171	23,107	24,042
Marine Structures	100,995	11,191	9,033	9,382	9,576	9,792	10,013	10,263	10,520	11,250	9,976
Open Space	664,922	25,099	15,264	53,406	72,576	46,528	49,417	80,003	146,501	123,397	52,732
Paths	2,926,353	229,891	252,787	264,909	283,187	292,992	299,237	309,116	319,535	331,120	343,580
Roads	1,880,209	199,014	178,830	159,621	150,083	149,632	161,868	163,594	169,058	229,435	319,074
Stormwater Pipes	2,019,544	180,232	184,738	189,356	194,090	198,942	203,916	209,014	214,239	219,735	225,282
Stormwater Pipes Stormwater Pits	2,019,544	100,232	104,/38	189,356	154,090	198,942	203,916	209,014	214,239	219,733	223,282
Total	15,411,197	1,211,312	1,229,850	1,297,548	1,354,254	1,396,682	1,543,171	1,654,143	1,823,408	1,925,687	1,975,142
NPV	13,411,137	1,211,312	1,223,030	1,237,340	2,334,234	1,390,002	1,343,171	1,034,143	1,023,400	1,923,087	1,373,142
HF F											
						MAINTENANCE (10 yrs)					
OPTIONS COMPARISON	Total	2122FY	2223FY	2324FY	2425FY	2526FY	2627FY	2728FY	2829FY	2930FY	3031FY
Option 1 - SRV Expiry Adjusted \$7.24M (10 Years)	21,034,192	1,211,313	1,384,272	1,488,652	1,467,220	1,730,802	1,914,057	2,486,220	2,802,926	3,047,162	3,501,567
Option 2 - Current \$15.78M (10 Years)	19,963,270	1,211,312	1,376,120	1,473,033	1,445,914	1,673,462	1,831,743	2,376,794	2,602,374	2,801,198	3,171,319
Option 3 - Increased \$24.02M (10 Years)	16,739,771	1,211,312	1,357,421	1,312,419	1,372,513	1,497,141	1,611,359	1,846,180	2,036,039	2,121,082	2,374,304
Option 4 - Increased \$29.16M (10 Years)	15,411,197	1,211,312	1,229,850	1,297,548	1,354,254	1,396,682	1,543,171	1,654,143	1,823,408	1,925,687	1,975,142
option + intresect yes tout (to regis)	13,411,197	2,622,316	4,667,030	4,437,340	2,034,234	4,050,002	4,040,474	2,034,143	1,020,700	4,763,007	4,213,142

OPTION 1			WORKBANK BACKLOG	l	OSI		
SRV Expiry Adjusted \$7.24M (10 Years)	TOTEX (RENEWAL + MTCE)	Opening	Closing	Change	NET STRATEGY COST	Opening	Closing
Buildings	11,453,519	611,367	2,948,919	2,337,552	13,791,071	2.60	3.15
Kerb	450,700	315,378	1,600,505	1,285,127	1,735,827	2.62	2.93
Marine Structures	244,534	274,058	908,434	634,376	878,910	3.02	3.25
Open Space	3.942.821	142,390	6.456.615	6.314.225	10.257.046	2.55	4.38
Paths	4,148,079	0	2,790	2,790	4,150,869	2.50	3.14
Roads	5,999,307	3,258,914		8,414,937	14,414,244	2.67	3.10
Stormwater Pipes	2.019.544	0		0	2.019.544	2.69	2.69
Stormwater Pits	17,538	53.843	45.699	-8.144	9,394	2.70	2.70
Total	28,276,042	4,655,950	23,636,813	18,980,863	47,256,905		
NPV	20,210,012	4,655,950	18,926,667	14,270,717	,250,505		
OPTION 2	TOTEX (RENEWAL + MTCE)		WORKBANK BACKLOG		NET STRATEGY COST	0	
Current \$15.78M (10 Years)		Opening	Closing	Change		Opening	Closing
Buildings	11,759,080	611,367	2,566,804	1,955,437	13,714,517	2.60	3.11
Kerb	1,818,860	315,378		436,099	2,254,959	2.62	2.81
Marine Structures	456,946	274,058		328,113	785,059	3.02	2.99
Open Space	4,092,419	142,390		6,129,502	10,221,921	2.55	4.20
Paths	4,807,173	0		0	4,807,173	2.50	2.90
Roads	10,731,770	3,258,914	4,759,217	1,500,303	12,232,073	2.67	2.67
Stormwater Pipes	2,019,544	0	0	0	2,019,544	2.69	2.69
Stormwater Pits	58,189	53,843	0	-53,843	4,346	2.70	2.68
Total	35,743,981	4,655,950	14,951,561	10,295,611	46,039,592		
NPV		4,655,950	11,972,139	7,316,189			
OPTION 3	TOTEX (RENEWAL + MTCE)		WORKBANK BACKLOG		NET STRATEGY COST	0	
Increased \$24.02M (10 Years)		Opening	Closing	Change		Opening	Closing
Buildings	12,607,906	611,367	259,692	-351,675	12,256,231	2.60	2.90
Kerb	2,531,097	315,378	0	-315,378	2,215,719	2.62	2.79
Marine Structures	1,006,005	274,058		-274,058	731,947	3.02	2.68
Open Space	4,467,401	142,390	3,946,865	3,804,475	8,271,876	2.55	3.40
Paths	5,598,864	0	0	0	5,598,864	2.50	2.64
Roads	12,466,830	3,258,914	2,617,688	-641,226	11,825,604	2.67	2.53
Stormwater Pipes	2,019,544	0	0	0	2,019,544	2.69	2.69
Stormwater Pits	58,189	53,843	0	-53,843	4,346	2.70	2.68
Total	40,755,836	4,655,950	6,824,245	2,168,295	42,924,131		
NPV		4,655,950	5,464,367	808,417			
OPTION 4			WORKBANK BACKLOG			0	SI I
Increased \$29.16M (10 Years)	TOTEX (RENEWAL + MTCE)	Opening	Closing	Change	NET STRATEGY COST	Opening	
Buildings	12,581,542	611,367	0	-611,367	11,970,175	2.60	2.88
Kerb	2.531.097	315,378		-315.378	2,215,719	2.62	2.79
Marine Structures	1,006,005	274,058	- 1	-274,058	731,947	3.02	2.68
Open Space	7,498,705	142,390		-142,390	7,356,315	2.55	1.97
Paths	5.598.864	142,550		2.2,550	5.598.864	2.50	2.64
Roads	13,275,097	3,258,914	-	-3,258,914	10,016,183	2.67	2.43
Stormwater Pipes	2,019,544	3,238,914		-3,236,914	2,019,544	2.69	2.43
Stormwater Pits	58,189	53.843		-53.843	2,019,344	2.70	2.68
Total	44,569,044	4,655,950	0	-4,655,950	39,913,094	2.70	2.00
NPV	44,303,044	4,655,950	0	-4,655,950	39,913,094		
nr v		4,033,330		-4,033,330			
OPTIONS COMPARISON	TOTEX (RENEWAL + MTCE)	O	WORKBANK BACKLOG		NET STRATEGY COST		
0-1					47.00		
Option 4 - Increased \$29.16M (10 Years)	44,569,044	4,655,950	0	-4,655,950	39,913,094		
OPTIONS COMPARISON Option 1 - SRV Expiry Adjusted \$7.24M (10 Years) Option 2 - Current \$15.78M (10 Years) Option 3 - Increased \$24.02M (10 Years) Option 4 - Increased \$29.16M (10 Years)	28,276,042 35,743,981 40,755,836 44,569,044	Opening 4,655,950 4,655,950 4,655,950 4,655,950	Closing 23,636,813 14,951,561 6,824,245	Change 18,980,863 10,295,611 2,168,295 -4,655,950	47,256,905 46,039,592 42,924,131 39,913,094		



## **Base Case**

Base Case 2024-25										
Income Statement	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from continuing operations		- 12		4						
Rates and annual charges	15,837,350	16,233,458	16,639,293	17,055,277	17,481,658	17,918,699	18,366,665	18,825,831	19,296,479	19,778,892
User charges and fees	1,439,006	1,479,273	1,516,258	1,554,164	1,593,020	1,632,843	1,673,667	1,715,508	1,758,394	1,802,353
Other revenues	1,221,142	1,255,333	1,286,714	1,318,881	1,351,853	1,385,652	1,420,294	1,455,800	1,492,197	1,529,502
Grants and contributions provided for operating purposes	1,030,359	905,523	928,161	951,364	975,148	999,527	1,024,516	1,050,131	1,076,385	1,103,296
Grants and contributions provided for capital purposes	1,989,215	605,713	620,856	636,377	652,286	668,594	685,309	702,442	720,003	738,004
Interest and investment income	891,286	753,543	709,585	712,625	715,879	719,360	723,085	727,069	731,332	735,892
Other income	2,500,000		-	-	-		-	-	-	-
Net gain from the disposal of assets	50,000	51,400	52,685	54,002	55,352	56,736	58,154	59,608	61,098	62,626
Total income from continuing operations	24,958,358	21,284,243	21,753,552	22,282,690	22,825,196	23,381,411	23,951,691	24,536,390	25,135,888	25,750,564
Expenses from continuing operations										
Employee benefits and on-costs	7,520,729	7,811,913	8,126,150	8,501,217	8,811,388	9,141,026	9,492,026	9,866,498	10,266,795	10,695,539
Materials and services	9,793,630	9,317,128	9,448,277	9,585,839	10,096,985	10,075,681	10,330,153	10,590,581	11,137,609	11,131,387
Borrowing costs										
Depreciation, amortisation and impairment of non-financial assets	4,062,614	4,256,085	4,468,896	4,692,342	4,926,966	5,173,315	5,431,983	5,703,581	5,988,757	6,288,196
Other expenses	1,344,694	1,368,515	1,401,853	1,436,024	1,471,049	1,506,950	1,543,750	1,581,468	1,620,131	1,659,760
Net loss from the disposal of assets	297,300	305,624	313,265	321,096	329,124	337,352	345,786	354,430	363,291	372,374
Total expenses from continuing operations	23,018,967	23,059,265	23,758,440	24,536,519	25,635,512	26,234,324	27,143,698	28,096,559	29,376,583	30,147,259
Operating result from continuing operations	1,939,391	- 1,775,022	- 2,004,888	- 2,253,829	- 2,810,316	- 2,852,913	- 3,192,007	3,560,169	- 4,240,695	- 4,396,694
Net Operating Result for the year before Grants &	- 49,824	- 2,380,735	- 2,625,744	- 2,890,206	- 3,462,602	- 3,521,507	- 3,877,316	4,262,611	- 4,960,698	- 5,134,698
Contributions provided for capital purposes										

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## **Base Case**

Base Case 2024-25		. 660			, Inc.			Po Jaco		90.0
Statement of Cash Flows	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities	-		1.00					-	100	8.6
	1 = 13	5	_ 1	1	E B	[ -0	B 1		1	
Receipts	24,958,358	21,284,243	21,753,552	22,282,690	22,825,196	23,381,411	23,951,691	24,536,390	25,135,888	25,750,564
Payments	- 21,260,872	- 18,629,368	- 19,127,449	- 19,675,772	- 20,533,734	- 20,879,682	- 21,523,765	- 22,205,027	- 23,186,284	- 23,649,518
Net Cash provided (or used) in Operating Activities	3,697,486	2,654,875	2,626,103	2,606,917	2,291,462	2,501,729	2,427,926	2,331,362	1,949,604	2,101,047
Cash Flows From Investing Activities										
Receipts										10
Sale of Infrastructure, Property, Plant and Equipment	50,000	51,400	52,685	54,002	55,352	56,736	58,154	59,608	61,098	62,626
out of minoritation of troperty, rant and equipment	00,000	02,100	02,000	0.,,002	00,002	00,100	00/201	05,000	02,000	02,020
Payments										7
Purchase of Infrastructure, Property, Plant and Equipment	- 5,862,844	- 3,771,615	- 2,182,690	- 2,357,275	- 2,335,748	- 2,951,427	- 4,478,377	- 4,060,440	- 4,063,251	- 4,240,324
Purchase of investment securities			-			-		.,,,,,,,,,		
Acquisition of term deposits									-1-1	
Contributions paid to joint ventures and associates									(-)	-
Net Cash provided (or used) in Investing Activities	- 5,812,844	- 3,720,215	- 2,130,005	- 2,303,273	- 2,280,396	- 2,894,692	- 4,420,223	- 4,000,832	- 4,002,153	- 4,177,698
Cash Flows From Financing Activities										Li
Receipts		1			2:			<u> </u>		<u> </u>
Proceeds from Borrowings & Advances	-		-			(*)	-	· ·		
Payments							-	<u> </u>		÷:
Repayment of Borrowings & Advances		-								
Net Cash provided (or used) in Financing Activities			-	-	•			-	-	
Net Increase/(Decrease) in Cash & Cash Equivalents	- 2,115,358	- 1,065,340	496,098	303,645	11,066	- 392,962	- 1,992,297	- 1,669,470	- 2,052,549	- 2,076,651
Cash & Cash Equivalents at the beginning of the year	21,489,594	18,752,302	18,752,306	18,752,310	18,752,314	18,752,318	18,752,322	18,752,326	18,752,330	18,752,334
Plus: Investments on hand at end of year										
Cash & Cash Equivalents at the end of the year	19,374,236	17,686,962	19,248,404	19,055,955	18,763,380	18,359,356	16,760,025	17,082,856	16,699,781	16,675,683

## **Base Case**

Base Case 2024-25	1		14	== 1						100,000
Statement of Financial Position	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Assets		70 - 7000 - 3				C			300 0	
Current Assets				1				9	17	
Cash & Cash Equivalents	5,591,717	4,459,829	5,035,769	4,013,807	3,153,607	2,564,983	2,373,558	3,833,559	5,012,808	6,632,942
Investments	11,144,039	10,491,029	11,375,295	12,099,826	12,558,585	12,630,291	11,105,314	9,846,741	8,158,522	6,383,737
Receivables	1,856,118	1,804,147	1,759,043	1,715,067	1,672,190	1,630,385	1,589,625	1,549,884	1,511,137	1,473,359
Inventories	3,324	3,417	3,502	3,590	3,680	3,772	3,866	3,963	4,062	4,164
Contract assets & contract cost assets							-			
Other	45,425	46,697	47,864	49,061	50,288	51,545	52,834	54,155	55,509	56,897
Total Current Assets	18,640,623	16,805,119	18,221,473	17,881,351	17,438,350	16,880,976	15,125,197	15,288,302	14,742,038	14,551,099
Non-Current Assets				1169			The same of the sa		and the same	
Investments	2,638,480	2,736,104	2,837,340	2,942,322	3,051,188	3,164,082	3,281,153	3,402,556	3,528,451	3,659,004
Receivables	38,122	39,189	40,169	41,173	42,202	43,257	44,338	45,446	46,582	47,747
Infrastructure , Property, Plant & Equipment	270,671,136	270,857,179	267,539,550	265,730,833	263,469,872	261,282,042	259,954,860	256,341,954	252,759,192	248,666,387
Other		2-3	1-7	-	-	-	-	-	-	I-Y
Total Non- Current Assets	273,347,738	273,632,472	270,417,059	268,714,328	266,563,262	264,489,381	263,280,351	259,789,956	256,334,225	252,373,138
Total Assets	291,988,362	290,437,590	288,638,532	286,595,679	284,001,613	281,370,357	278,405,548	275,078,258	271,076,263	266,924,236
Liabilities										
Current Liabilities										
Pavables	6,611,126	6,796,238	6,966,144	7,140,298	7,318,805	7,501,775	7,689,319	7,881,552	8,078,591	8,280,556
Income received in Advance										
Borrowings										
Contract liabilities	193,515	198,933	203,906	209,004	214,229	219,585	225,075	230,702	236,470	242,382
Provisions	1.191.021	1,224,370	1,254,979	1,286,353	1,318,512	1.351.475	1,385,262	1,419,894	1,455,391	1,491,776
Total Current Liabilities	7,995,662	8,219,541	8,425,029	8,635,655	8,851,546	9,072,835	9,299,656	9,532,148	9,770,452	10,014,714
Non - Current Liabilities										
Payables		3.5%		-		- 1		100		
Creditor - Bus shelter contract	1.00		-						-	
Borrowings			6-21		·		7	1.0	-	
Provisions	13,295	13,667	14,009	14,359	14,718	15,086	15,463	15,850	16,246	16,652
Total Non - Current Liabilities	13,295	13,667	14,009	14,359	14,718	15,086	15,463	15,850	16,246	16,652
Total Liabilities	8,008,957	8,233,208	8,439,038	8,650,014	8,866,264	9,087,921	9,315,119	9,547,998	9,786,698	10,031,366
									100000000000000000000000000000000000000	
Net Assets	283,979,405	282,204,382	280,199,494	277,945,665	275,135,349	272,282,436	269,090,429	265,530,260	261,289,565	256,892,870
Equity			141	2						
Retained Earnings	120,571,405	118,796,382	116,791,494	114,537,665	111,727,349	108,874,436	105,682,429	102,122,260	97,881,565	93,484,870
Revaluation Reserves	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000	163,408,000
Council Equity Interest	9 - 1		-	-	-	-			-	-
Minority Equity Interest						•				
Total Equity	283,979,405	282,204,382	280,199,494	277,945,665	275,135,349	272,282,436	269,090,429	265,530,260	261,289,565	256,892,870

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## **Base Case**

Base Case 2024-25				ĺ.					J.	
Statement of Performance Measurement - Indicators	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET								
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Ratio	1%	-10%	-11%	-12%	-14%	-14%	-15%	-17%	-19%	-19%
Own Source Operating Revenue Ratio	88%	93%	93%	93%	93%	93%	93%	93%	93%	93%
Unrestricted current ratio	2.32	1.98	2.12	2.01	1.89	1.77	1.49	1.46	1.35	1.29
Debt Service Cover Ratio							-			
Rates & Annual Charges Outstanding Percentage	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Cash Expense Cover Ratio	12.26	11.29	11.97	11.52	10.87	10.46	9.26	9.15	8.57	8.39
Building and Infrastructure Renewals Ratio	60%	77%	47%	45%	43%	52%	72%	65%	63%	62%
Infrastructure Backlog Ratio	10%	11%	14%	14%	19%	21%	24%	25%	25%	25%
Asset Maintenance Ratio	99%	96%	92%	91%	84%	80%	69%	65%	65%	65%
Cost to bring assets to agreed service level	1%	2%	2%	3%	3%	2%	3%	3%	3%	3%
				PG					Para San San San San San San San San San Sa	

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## **Pessimistic**

Pessimistic Scenario 2024-25										<u> </u>
Income Statement	1	2	3	4	5	6	7	8	9	10
Company Control (Control Control Contr	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
4= 4 = 1	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from continuing operations				**						
Rates and annual charges	15,837,350.00	16,233,458.00	16,639,293.38	17,055,276.86	17,481,658.23	17,918,699.31	18,366,664.97	18,825,831.12	19,296,478.72	19,778,891.79
User charges and fees	1,439,006.00	1,479,273.00	1,516,258.00	1,554,164.00	1,593,020.00	1,632,843.00	1,673,667.00	1,715,508.00	1,758,394.00	1,802,353.00
Other revenues	1,221,142.00	1,255,333.00	1,286,714.00	1,318,881.00	1,351,853.00	1,385,652.00	1,420,294.00	1,455,800.00	1,492,197.00	1,529,502.00
Grants and contributions provided for operating purposes	1,030,359.00	905,523.00	928,160.50	951,363.64	975,147.66	999,526.80	1,024,516.32	1,050,131.48	1,076,384.54	1,103,295.78
Grants and contributions provided for capital purposes	1,989,215.00	605,713.00	620,856.00	636,377.00	652,286.00	668,594.00	685,309.00	702,442.00	720,003.00	738,004.00
Interest and investment income	891,286.00	753,543.00	709,585.00	712,625.00	715,879.00	719,360.00	723,085.00	727,069.00	731,332.00	735,892.00
Other income				- 1-14						
Net gain from the disposal of assets	50,000.00	51,400.00	52,685.00	54,002.13	55,352.18	56,735.98	58,154.38	59,608.24	61,098.45	62,625.91
Total income from continuing operations	22,458,358.00	21,284,243.00	21,753,551.88	22,282,689.63	22,825,196.07	23,381,411.09	23,951,690.67	24,536,389.84	25,135,887.71	25,750,564.48
Expenses from continuing operations										
Employee benefits and on-costs	7,520,729.03	7,811,913.06	8,126,149.87	8,501,217.41	8,811,388.18	9,141,025.96	9,492,025.88	9,866,498.43	10,266,794.52	10,695,538.54
Materials and services	9,708,630.40	9,229,748.00	9,358,713.00	9,494,036.00	10,002,887.00	9,979,230.00	10,231,292.00	10,489,248.00	11,033,743.00	11,024,926.00
Borrowing costs				-			-			
Depreciation, amortisation and impairment of non-financial assets	4,062,613.50	4,256,085.00	4,468,895.50	4,692,342.38	4,926,965.96	5,173,315.01	5,431,982.81	5,703,581.16	5,988,757.38	6,288,196.36
Other expenses	1,344,694.33	1,368,515.00	1,401,853.00	1,436,024.00	1,471,049.00	1,506,950.00	1,543,750.00	1,581,468.00	1,620,131.00	1,659,760.00
Net loss from the disposal of assets	297,300.00	305,624.00	313,265.00	321,096.00	329,124.00	337,352.00	345,786.00	354,430.00	363,291.00	372,374.00
Total expenses from continuing operations	22,933,967.26	22,971,885.06	23,668,876.37	24,444,715.79	25,541,414.14	26,137,872.97	27,044,836.69	27,995,225.59	29,272,716.90	30,040,797.90
Operating result from continuing operations	- 475,609.26 -	1,687,642.06	1,915,324.49	2,162,026.16 -	2,716,218.07 -	2,756,461.88 -	3,093,146.02	3,458,835.75	4,136,829.19 -	4,290,233.42
		- 1								
Net Operating Result for the year before Grants &	- 2,464,824.26 -	2,293,355.06	2,536,180.49 -	2,798,403.16 -	3,368,504.07 -	3,425,055.88 -	3,778,455.02 -	4,161,277.75 -	4,856,832.19 -	5,028,237.42
Contributions provided for capital purposes										

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## **Pessimistic**

Pessimistic Scenario 2024-25										
Statement of Cash Flows	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	S	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities								- 4		****
Receipts	22,458,358.00	21,284,243.00	21,753,551.88	22,282,689.63	22,825,196.07	23,381,411.09	23,951,690.67	24,536,389.84	25,135,887.71	25,750,564.48
Payments	- 21,175,871.83 -	18,541,988.06 -	19,037,884.87	19,583,969.41	20,439,636.18	20,783,230.96	21,424,903.88	22,103,694.43	23,082,417.52 -	23,543,056.54
Net Cash provided (or used) in Operating Activities	1,282,486.17	2,742,254.94	2,715,667.01	2,698,720.22	2,385,559.89	2,598,180.13	2,526,786.79	2,432,695.41	2,053,470.19	2,207,507.94
Cash Flows From Investing Activities										
Receipts										
Sale of Infrastructure, Property, Plant and Equipment	50,000.00	51,400.00	52,685.00	54,002.13	55,352.18	56,735.98	58,154.38	59,608.24	61,098.45	62,625.91
Payments										
Purchase of Infrastructure, Property, Plant and Equipment	- 5,862,843.72 -	3,771,615.13 -	2,182,689.83 -	2,357,274.75	2,335,747.73	2,951,427.49	4,478,377.02	4,060,440.39	4,063,251.38 -	4,240,324.21
Purchase of investment securities	-			-						
Acquisition of term deposits								y. <del>*</del> 0. €		
Contributions paid to joint ventures and associates		-	-		-			-	-	-
Net Cash provided (or used) in Investing Activities	- 5,812,843.72 -	3,720,215.13 -	2,130,004.83	2,303,272.62	2,280,395.55	2,894,691.51	4,420,222.64	4,000,832.15	4,002,152.93 -	4,177,698.30
Cash Flows From Financing Activities										
Receipts	10 (2									
Proceeds from Borrowings & Advances	-							•		
Payments										
Repayment of Borrowings & Advances	-	-	-				3.0			
Net Cash provided (or used) in Financing Activities										
Net Increase/(Decrease) in Cash & Cash Equivalents	- 4,530,357.55 -	977,960.19	585,662.18	395,447.60	105,164.34 -	296,511.38	1,893,435.85	1,568,136.74	1,948,682.74 -	1,970,190.36
Cash & Cash Equivalents at the beginning of the year	21,489,593.87	18,752,302.00	18,752,306.00	18,752,310.00	18,752,314.00	18,752,318.00	18,752,322.00	18,752,326.00	18,752,330.00	18,752,334.00
Plus; Investments on hand at end of year										
Cash & Cash Equivalents at the end of the year	16,959,236.32	17,774,341.81	19,337,968.18	19,147,757.60	18,857,478.34	18,455,806.62	16,858,886.15	17,184,189.26	16,803,647.26	16,782,143.64

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## **Pessimistic**

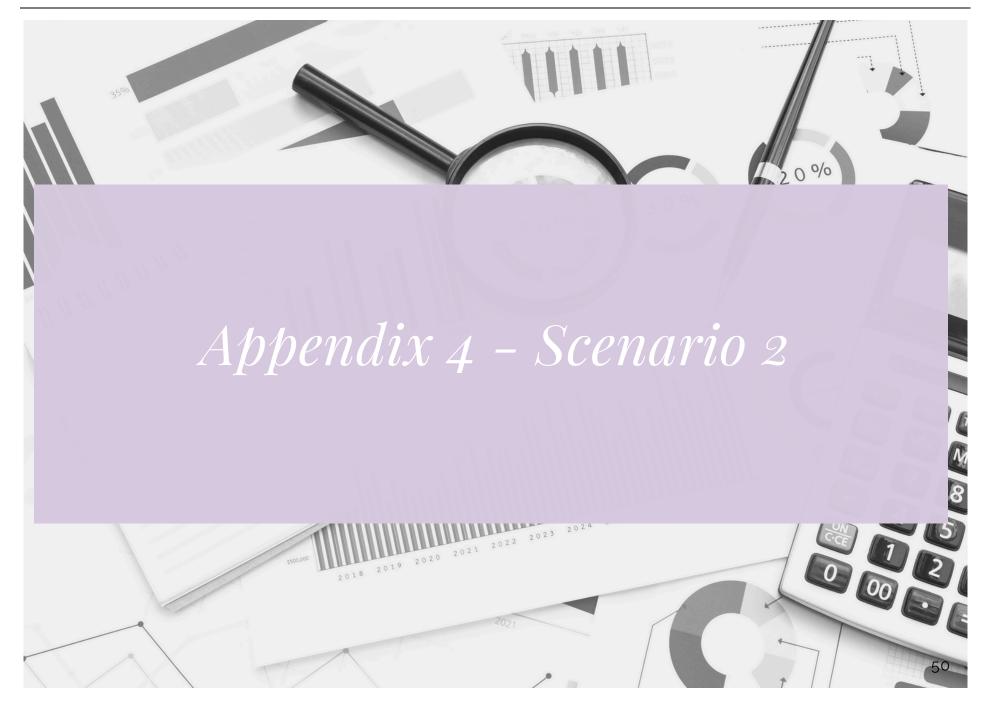
Pessimistic Scenario 2024-25		18.5 - 31	112							7.50
Statement of Financial Position	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET								
-1	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Assets										
Current Assets			=	16.84 % 4 7		-	HE I	a Mahalai	T. J. 1965 - 17	
Cash & Cash Equivalents	5,591,716.87	6,964,184.00	7,542,172.00	6,520,069.00	5,657,401.00	5,063,838.00	4,864,851.00	6,314,511.00	7,480,473.00	9,084,202.00
Investments	8,729,039.45	8,074,053.81	8,958,456.18	9,685,366.60	10,148,889.34	10,227,886.62	8,712,882.15	7,467,122.26	5,794,723.26	4,038,937.64
Receivables	1,856,118.00	1,804,147.00	1,759,043.00	1,715,067.00	1,672,190.00	1,630,385.00	1,589,625.00	1,549,884.00	1,511,137.00	1,473,359.00
Inventories	3,324.00	3,417.00	3,502.00	3,590.00	3,680.00	3,772.00	3,866.00	3,963.00	4,062.00	4,164.00
Contract assets & contract cost assets			20.						-	
Other	45,425.00	46,697.00	47,864.00	49,061.00	50.288.00	51.545.00	52,834.00	54,155.00	55,509.00	56,897.00
Total Current Assets	16,225,623.32	16,892,498.81	18,311,037.18	17,973,153.60	17,532,448.34	16,977,426.62	15,224,058.15	15,389,635.26	14,845,904.26	14,657,559.64
			20,022,027.20		21,522,1111	20,000,000	20,220,000.20			,,
Non-Current Assets										
Investments	2,638,480.00	2,736,104.00	2,837,340.00	2,942,322.00	3,051,188.00	3,164,082.00	3,281,153.00	3,402,556.00	3,528,451.00	3,659,004.00
Receivables	38,122.00	39,189.00	40,169.00	41,173.00	42,202.00	43,257.00	44,338.00	45,446.00	46,582.00	47,747.00
Infrastructure , Property, Plant & Equipment	270,671,136.22	268,442,178.67	265,211,929.81	263,492,777.23	261,323,619.42	259,229,887.26	257,999,155.71	254,485,110.85	251,003,681.65	247,014,742.86
Other		-							-	
Total Non- Current Assets	273,347,738.22	271,217,471.67	268,089,438.81	266,476,272.23	264,417,009.42	262,437,226.26	261,324,646.71	257,933,112.85	254,578,714.65	250,721,493.86
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA						51				
Total Assets	289,573,361.54	288,109,970.48	286,400,475.99	284,449,425.83	281,949,457.76	279,414,652.88	276,548,704.86	273,322,748.11	269,424,618.92	265,379,053.49
Liabilities										
Current Liabilities										
Pavables	6,611,126.00	6,796,238.00	6.966.144.00	7,140,298.00	7,318,805.00	7,501,775.00	7.689.319.00	7,881,552.00	8.078.591.00	8,280,556.00
Income received in Advance	0,011,120.00	0,730,230.00	0,300,144.00	7,140,250.00	7,310,003.00	7,502,775.00	7,003,313.00	7,001,332.00	0,070,331.00	0,200,550.00
Borrowings					-					
Contract liabilities	193,515.00	198,933.00	203,906.00	209,004.00	214,229.00	219,585.00	225,075.00	230,702.00	236,470.00	242,382.00
Provisions	1,191,021.00	1,224,370.00	1,254,979.00	1,286,353.00	1,318,512.00	1,351,475.00	1,385,262.00	1,419,894.00	1,455,391.00	1,491,776.00
Total Current Liabilities	7,995,662.00	8,219,541.00	8,425,029.00	8,635,655.00	8,851,546.00	9,072,835.00	9,299,656.00	9,532,148.00	9,770,452.00	10,014,714.00
Total Current Elabilities	7,995,662.00	0,219,541.00	0,425,029.00	0,033,033.00	0,031,340.00	9,072,635.00	9,299,636.00	9,532,140.00	9,770,452.00	10,014,714.00
Non - Current Liabilities										
Pavables							-	-		
Creditor - Bus shelter contract		-	-		- :					-
					- :					
Borrowings Provisions	13,295.00	13,667.00	14,009.00	14,359.00	14,718.00	15,086.00	15,463.00	15,850.00	16,246.00	16,652.00
Total Non - Current Liabilities	13,295.00	13,667.00	14,009.00	14,359.00	14,718.00	15,086.00	15,463.00	15,850.00	16,246.00	16,652.00
Total Non - Current Liabilities	15,295.00	15,067.00	14,009.00	14,559.00	14,/10.00	15,086.00	15,465.00	15,650.00	10,240.00	16,652.00
Total Liabilities	8,008,957.00	8,233,208.00	8,439,038.00	8,650,014.00	8,866,264.00	9,087,921.00	9,315,119.00	9,547,998.00	9,786,698.00	10,031,366.00
Net Assets	281,564,404.54	279,876,762.48	277,961,437.99	275,799,411.83	273,083,193.76	270,326,731.88	267,233,585.86	263,774,750.11	259,637,920.92	255,347,687.49
NO. O. O										
Equity										
Retained Earnings	118,156,404.54	116,468,762.48	114,553,437.99	112,391,411.83	109,675,193.76	106,918,731.88	103,825,585.86	100,366,750.11	96,229,920.92	91,939,687.50
Revaluation Reserves	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00
Council Equity Interest										
Minority Equity Interest										
Total Equity	281,564,404,54	279,876,762.48	277,961,437.99	275,799,411.83	273,083,193,76	270,326,731.88	267,233,585.86	263,774,750.11	259,637,920.92	255,347,687.50

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## **Pessimistic**

Pessimistic Scenario 2024-25								T. 85		
Statement of Performance Measurement - Indicators	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Ratio	1%	-10%	-11%	-12%	-14%	-14%	-15%	-16%	-19%	-19%
Own Source Operating Revenue Ratio	88%	93%	93%	93%	93%	93%	93%	93%	93%	93%
Unrestricted current ratio	1.96	1.99	2.13	2.02	1.91	1.78	1.50	1.48	1.36	1.30
Debt Service Cover Ratio						-			-	
Rates & Annual Charges Outstanding Percentage	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Cash Expense CoverRatio	10.78	11.40	11.97	11.46	10.74	9.65	9.31	9.25	8.66	8.48
Building and Infrastructure Renewals Ratio	60%	77%	47%	45%	43%	52%	72%	65%	63%	62%
Infrastructure Backlog Ratio	10%	11%	14%	14%	19%	21%	24%	25%	25%	25%
Asset Maintenance Ratio	99%	96%	92%	91%	84%	80%	69%	65%	65%	65%
Cost to bring assets to agreed service level	1%	2%	2%	3%	3%	2%	3%	3%	3%	3%

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# **Optimistic**

Optimistic Scenario 2024-25	4- 3		7		Total Control			and the	111	x3str D
Income Statement	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Read International Control of the Co	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from continuing operations										:
Rates and annual charges	15,837,350.00	16,233,458.00	16,639,293.38	17,055,276.86	17,481,658.23	17,918,699.31	18,366,664.97	18,825,831.12	19,296,478.72	19,778,891.79
User charges and fees	1,439,006.00	1,479,273.00	1,516,258.00	1,554,164.00	1,593,020.00	1,632,843.00	1,673,667.00	1,715,508.00	1,758,394.00	1,802,353.00
Other revenues	1,221,142.00	1,255,333.00	1,286,714.00	1,318,881.00	1,351,853.00	1,385,652.00	1,420,294.00	1,455,800.00	1,492,197.00	1,529,502.00
Grants and contributions provided for operating purposes	1,030,359.00	905,523.00	928,160.50	951,363.64	975,147.66	999,526.80	1,024,516.32	1,050,131.48	1,076,384.54	1,103,295.78
Grants and contributions provided for capital purposes	1,989,215.00	605,713.00	620,856.00	636,377.00	652,286.00	668,594.00	685,309.00	702,442.00	720,003.00	738,004.00
Interest and investment income	891,286.00	753,543.00	709,585.00	712,625.00	715,879.00	719,360.00	723,085.00	727,069.00	731,332.00	735,892.00
Other income	2,500,000.00	-	-			-		-		
Net gain from the disposal of assets	50,000.00	51,400.00	52,685.00	54,002.13	55,352.18	56,735.98	58,154.38	59,608.24	61,098.45	62,625.91
Total income from continuing operations	24,958,358.00	21,284,243.00	21,753,551.88	22,282,689.63	22,825,196.07	23,381,411.09	23,951,690.67	24,536,389.84	25,135,887.71	25,750,564.48
Expenses from continuing operations										
Employee benefits and on-costs	7,520,729,03	7.811.913.06	8.126.149.87	8.501.217.41	8.811.388.18	9.141.025.96	9.492.025.88	9,866,498,43	10,266,794,52	10,695,538.54
Materials and services	9,303,948.88	8,851,271.60	8,975,863.15	9,106,547.05	9,592,135.75	9,571,896.95	9,813,645.35	10,061,051,95	10,580,728.55	10,574,817.65
Borrowing costs	-	-	-	-		-	-	-	-	-
Depreciation, amortisation and impairment of non-financial assets	4,062,613.50	4,256,085.00	4,468,895.50	4,692,342.38	4,926,965.96	5,173,315.01	5,431,982.81	5,703,581.16	5,988,757.38	6,288,196.36
Other expenses	1,344,694.33	1,368,515.00	1,401,853.00	1,436,024.00	1,471,049.00	1,506,950.00	1,543,750.00	1,581,468.00	1,620,131.00	1,659,760.00
Net loss from the disposal of assets	297,300.00	305,624.00	313,265.00	321,096.00	329,124.00	337,352.00	345,786.00	354,430.00	363,291.00	372,374.00
Total expenses from continuing operations	22,529,285.74	22,593,408.66	23,286,026.52	24,057,226.84	25,130,662.89	25,730,539.92	26,627,190.04	27,567,029.54	28,819,702.45	29,590,686.55
Operating result from continuing operations	2,429,072.26 -	1,309,165.66 -	1,532,474.64 -	1,774,537.21 -	2,305,466.82 -	2,349,128.83 -	2,675,499.37 -	3,030,639.70 -	3,683,814.74 -	3,840,122.07
Net Operating Result for the year before Grants &	439,857.26 -	1,914,878.66 -	2,153,330.64 -	2,410,914.21 -	2,957,752.82 -	3,017,722.83 -	3,360,808.37 -	3,733,081.70 -	4,403,817.74 -	4,578,126.07
Contributions provided for capital purposes			The state of the s			-10000000000000000000000000000000000000	Distriction of	- CONTRACTOR OF THE PARTY OF TH	THE STATE OF THE S	10000 010000000000000000000000000000000

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# **Optimistic**

Optimistic Scenario 2024-25						- 1				
Statement of Financial Position	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET	BUDGET	BUDGET	BUDGET						
Ning your	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Assets										
Current Assets					100					
Cash & Cash Equivalents	5,591,716.87	3,952,029.00	4,026,087.00	2,476,874.00	1,062,782.00 -	126,731.00 -	940,174.00 -	138,399.00	344,766.00	1,214,698.00
Investments	11,633,720.97	11,464,685.21	12,857,391.03	14,116,050.55	15,154,259.59	15,825,788.67	14,935,553.80	14,348,228.31	13,383,444.71	12,358,552.99
Receivables	1,856,118.00	1,804,147.00	1,759,043.00	1,715,067.00	1,672,190.00	1,630,385.00	1,589,625.00	1,549,884.00	1,511,137.00	1,473,359.00
Inventories	3,324.00	3,417.00	3,502.00	3,590.00	3,680.00	3,772.00	3,866.00	3,963.00	4,062.00	4,164.00
Contract assets & contract cost assets	-			-	-	-			-	
Other	45,425.00	46,697.00	47,864.00	49,061.00	50,288.00	51,545.00	52,834.00	54,155.00	55,509.00	56,897.00
Total Current Assets	19,130,304.84	17,270,975.21	18,693,887.03	18,360,642.55	17,943,199.59	17,384,759.67	15,641,704.80	15,817,831.31	15,298,918.71	15,107,670.99
Non-Current Assets		1544	J. 100 June 12				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		See	
Investments	2,638,480.00	2,736,104.00	2,837,340.00	2,942,322.00	3,051,188.00	3,164,082.00	3,281,153.00	3,402,556.00	3,528,451.00	3,659,004.00
Receivables	38,122.00	39,189.00	40,169.00	41,173.00	42,202.00	43,257.00	44,338.00	45,446.00	46,582.00	47,747.00
Infrastructure , Property, Plant & Equipment	270,671,136.22	270,857,178.67	267,539,549.81	265,730,833.23	263,469,872.42	261,282,042.26	259,954,859.71	256,341,953.85	252,759,191.65	248,666,386.86
Other										
Total Non- Current Assets	273,347,738.22	273,632,471.67	270,417,058.81	268,714,328.23	266,563,262.42	264,489,381.26	263,280,350.71	259,789,955.85	256,334,224.65	252,373,137.86
Total Assets	292,478,043.06	290,903,446.88	289,110,945.84	287,074,970.78	284,506,462.01	281,874,140.93	278,922,055.51	275,607,787.16	271,633,143.37	267,480,808.84
Liabilities										
Current Liabilities			: 10				1			
Pavables	6.611.126.00	6,796,238,00	6,966,144.00	7,140,298.00	7,318,805.00	7,501,775,00	7,689,319.00	7,881,552.00	8,078,591,00	8,280,556,00
Income received in Advance										
Borrowings			2.0	-	- 1		32.			
Contract liabilities	193,515.00	198,933.00	203,906.00	209,004.00	214,229.00	219,585.00	225,075.00	230,702.00	236,470.00	242,382.00
Provisions	1,191,021.00	1,224,370.00	1,254,979.00	1,286,353.00	1,318,512.00	1,351,475.00	1,385,262.00	1,419,894.00	1,455,391.00	1,491,776.00
Total Current Liabilities	7,995,662.00	8,219,541.00	8,425,029.00	8,635,655.00	8,851,546.00	9,072,835.00	9,299,656.00	9,532,148.00	9,770,452.00	10,014,714.00
Non - Current Liabilities										
Payables			- 1							
Creditor - Bus shelter contract										
Borrowings						-	191			
Provisions	13,295.00	13,667.00	14,009.00	14,359.00	14,718.00	15,086.00	15,463.00	15,850.00	16,246.00	16,652.00
Total Non - Current Liabilities	13,295.00	13,667.00	14,009.00	14,359.00	14,718.00	15,086.00	15,463.00	15,850.00	16,246.00	16,652.00
Total Liabilities	8,008,957.00	8,233,208.00	8,439,038.00	8,650,014.00	8,866,264.00	9,087,921.00	9,315,119.00	9,547,998.00	9,786,698.00	10,031,366.00
Net Assets	284,469,086.06	282,670,238.88	280,671,907.84	278,424,956.78	275,640,198.01	272,786,219.93	269,606,936.51	266,059,789.16	261,846,445.37	257,449,442.84
Net Assets	284,469,086.06	282,670,238.88	280,671,907.84	2/8,424,956./8	275,640,198.01	2/2,/86,219.93	269,606,936.51	266,059,789.16	261,846,445.37	257,449,442.84
Equity										
Retained Earnings	121,061,086.06	119,751,920.40	118,219,445.76	116,444,908.55	114,139,441.73	111,790,312.90	109,114,813.53	106,084,173.83	102,400,359.09	98,560,237.02
Revaluation Reserves	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00	163,408,000.00
Council Equity Interest										
Minority Equity Interest		- 1		-	-	-		-	- 1	-
Total Equity	284,469,086.06	283,159,920.40	281,627,445.76	279,852,908.55	277,547,441.73	275,198,312.90	272,522,813.53	269,492,173.83	265,808,359.09	261,968,237.02

# **Optimistic**

Optimistic Scenario 2024-25					200	200	1000	1 m		
Statement of Performance Measurement - Indicators	1	2	3	4	5	6	7	8	9	10
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
	BUDGET									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Operating Ratio	3%	-8%	-9%	-10%	-12%	-12%	-13%	-14%	-17%	-17%
Own Source Operating Revenue Ratio	88%	93%	93%	93%	93%	93%	93%	93%	93%	93%
Unrestricted current ratio	2.39	2.05	2.19	2.08	1.96	1.83	1.56	1.53	1.42	1.35
Debt Service Cover Ratio										
Rates & Annual Charges Outstanding Percentage	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Cash Expense CoverRatio	12.91	11.88	12.58	12.11	11.44	11.01	9.78	9.67	9.07	8.87
Building and Infrastructure Renewals Ratio	60%	77%	47%	45%	43%	52%	72%	65%	63%	62%
nfrastructure Backlog Ratio	10%	11%	14%	14%	19%	21%	24%	25%	25%	25%
Asset Maintenance Ratio	99%	96%	92%	91%	84%	80%	69%	65%	65%	65%
Cost to bring assets to agreed service level	1%	2%	2%	3%	3%	2%	3%	3%	3%	3%

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**ITEM NO** : 4.3

**SUBJECT** : DRAFT HENLEY PRECINCT MASTERPLAN

**STRATEGIC OUTCOME** : PARKS, SPORTSFIELDS AND PLAYGROUNDS SUPPORT

INCLUSIVE AND ACCESSIBLE PLAY.

**ACTION** : MANAGE AND MAINTAIN PARKS AND RESERVES

**REPORTING OFFICER** : ANNIE GOODMAN

Ref:706662

#### **PURPOSE**

The purpose of this report is to:

- Provide Council with submissions received relating to the draft Henley Precinct Masterplan, following a 35-day public exhibition period.
- Enable Council to adopt the draft Henley Precinct Masterplan.

#### **RECOMMENDATION**

- That the report be received and noted.
- 2. That Council adopt the draft Henley Precinct Masterplan.
- That a report on the progress in delivering concepts outlined in the Henley Precinct
  Masterplan be provided to Council every 6 months in line with Council's Delivery
  Program and Operational Plan legislative compliance framework.

#### **BACKGROUND**

The draft Henley Precinct Masterplan has been developed over the past 12 months. Consultants, DunnHillam Architecture and Urban Design (DunnHillam) have comprehensively incorporated community and stakeholder feedback into the document.

At Council's 29 April 2024 Ordinary Meeting, Council resolved:

- 1. That the report be received and noted.
- 2. That the draft Henley Precinct Plan be placed on public exhibition for a period of 35 days.
- 3. That following the public exhibition phase a further report be brought back to the June Ordinary Meeting of Council with an analysis of community submissions received and a recommendation for adoption of the draft Henley Precinct Plan.

The draft Henley Precinct Masterplan is a guidance document for all future work within this community asset. Further work/studies will be completed and reported to Council before proceeding with concepts outlined within the draft Masterplan.

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#### **REPORT**

The draft Henley Precinct Masterplan has been guided by community and stakeholder feedback. The following engagement actions have been undertaken:

ITEM	DETAILS	TIMELINE	COMPLETED
COMMUNITY	Face to face sessions; verbal and	March 2023 –	$\checkmark$
ENGAGEMENT	written feedback provided and received, social media and publicity activations.	June 2024	
WALK ON	Staff and key stakeholders	21 March 2024	✓
COUNTRY	attended Walk on Country with		
	Susan Moylan-Coombs.		
COUNCILLOR	Draft Masterplan.	22 April 2024	✓
BRIEFING			
COUNCIL MEETING	For public exhibition.	29 April 2024	$\checkmark$
COUNCILLOR	Outline of feedback received.	17 June 2024	$\checkmark$
BRIEFING			
COUNCIL MEETING	Incorporation of feedback received from exhibition phase for formal adoption.	24 June 2024	Pending

The draft Henley Precinct Masterplan project page on Council's website received the following visits/downloads:

Engagement Tool Name	Visitors	Downloads/Views
Henley Masterplan project page	414	414
Draft Henley Precinct Masterplan document	113	145
Henley Precinct Plan of Management August 2022	37	45
Henley Precinct Plan of Management Landscape Concept Plan	22	25
Council Report 24 April 2023.pdf	11	11
Minutes of Henley Precinct Community Meeting	9	9
Henley Precinct Community Meeting Workshop Notes	5	5

DunnHillam have outlined a summary of feedback (Attachment 1) received and a response/action to this feedback.

Submissions received in relation to the draft Henley Precinct Masterplan (Attachment 2) are provided. There were 23 submissions received via Council's Community Connect website platform with 3 of these submissions not providing content/data. There were 3 letters received

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via email with one letter being a duplicate from an online submission (noted for ease of reading in Word format). Overall, an extremely high level of support was received.

The draft Henley Precinct Masterplan (Attachment 3) is a comprehensive document to guide future inclusions, upgrades, maintenance and public domain projects in the precinct.

#### **CONCLUSION**

The draft Henley Precinct Masterplan is a key strategic planning document, which outlines priorities and projects that Council plans to deliver for our community and stakeholders. The exhibition of the draft Masterplan has enabled further feedback to be considered.

Reports and updates will be provided to Council as concepts within the draft Masterplan are progressed.

#### FINANCIAL IMPACT ASSESSMENT

There is no direct financial impact on Council's adopted budget as a result of this report at this point in time.

Council will use the concepts embedded in the Masterplan to apply for State and Federal Government grant funding opportunities. Any future budgetary impacts will be reported to Council for consideration.

#### **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### SOCIAL IMPACT ASSESSMENT

There is no direct social impact on Council arising from Council consideration of this matter.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

- 1. Attachment 1 DunnHillam Summary and Responses to Submissions &
- 2. Attachment 2 Submissions Received <u>J</u>
- 3. Draft Henley Precinct Masterplan (attached under separate cover)

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# **ATTACHMENT 1**



Item	Comments	Response/Action
Bushland Zone	Foreshore walk:  - Mixed support.  - Requires management to have minimal impact on the coastal saltmarsh community (EEC) along the foreshore.  - The area traversed is ecologically very sensitive, and there are concerns for resulting damage to the area.	Ensure Precinct Plan (PP) provides points/nodes to access foreshore, however, does not provide continuous path in line with feedback.
		Revise drawings to align with feedback above.
Bushland Zone	Bushwalking track: - In support Recommend using FRP panels with sandstone footings vs a gravel path which erode easily on slopes The existing bush paths have expanded over time	Revise description of materials used in the construction of the bushwalking track.
	since introduction- they should be kept to a minimum for the benefit of the fauna trying to survive in this relatively small bushland area.  - Paths and walking tracks also need to avoid sensitive indigenous sites and threatened flora and fauna.  - The Masterplan does not explicitly say that the bike tracks will be removed.	Ensure description notes that this is a consolidation of many routes and is an indicative location subject to further detailed site investigation.
		Ensure description clearly denotes bike tracks are
Bushland Zone	Amenity building (near ferry):  Not in support of proposed location.  Proposed location forms an important part of the biodiversity corridor recently planted out with community volunteers.  Proposed location also area for bird surveys.  Proposed planting around the future amenities buildings required to be native habitat plants to complement the habitat corridor.	proposed to be removed.  Move Amenity Building closer to Gladesville Oval.  Ensure PP notes indicative location subject to further detailed site investigation.
Bushland Zone	Vegetation:  - The vegetation along the pathway near the ferry wharf is wrongly marked "areas with introduced vegetation species".  - Support any work to limit degradation, weed growth and misuse while preserving the heritage value of any structures.  - Indigenous sites and threatened species, such as the saltmarsh EEC (Endangered Ecological Community) must be taken more fully into account when footpaths along the foreshore are planned, and ideally avoided.	Update mapping/report to reflect comments from bushcare coordinator.
Bushland Zone	Bushcare storage:  - A storage facility is to be included in proposed maintenance area for the bushcare group.	Bushcare storage facility currently allocated to

Workshop 1 Pty Ltd t/as DunnHillam Architecture + Urban Design ACN 098 309 196

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B-Corp certified / A+ Member Australian Institute of Architects

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	- A separate lockup is required. - Car access is required.	under croft storage area below carpark.
		Revise location to maintenance area, provide separate storage for bushcare group.
Bushland Zone	Nature positive: - Allow for natural regeneration using best practice bush regeneration techniques Often small native birds are surviving in these overgrown areas and if removed can cause their demise. Variegated fairy-wrens, Superb fairy-wrens and White-browed scrubwrens are present Council/volunteers have been working to protect and extend habitat for these birds.	Ensure text describes importance of maintaining bird habitat.
Bushland Zone	Off leash dog area: - feedback to ensure off-leash dog area remains for community use ensure dogs are on-leash within the bushland areas and other areas of the precinct.	No changes.
Recreation Zone	Carparking:  - In support.  - Limited parking spaces are provided and mainly used by commuters who use the local ferry service.  - Need to manage a mix of all day parking and metered parking.	No changes to PP.  HHC to consider timed parking within this area.
Recreation Zone	BBQ:  Not in support.  People don't clean them and create a huge amount of rubbish.  Preference is picnic tables and area which is a better option and fits more with the nature aspect of this master plan.  BBQ's also create a headache with people coming to mind them for hours for events so the space can't be used by multiple groups.	No change to PP.  Council to ensure maintenance schedule is implemented to manage/clean facilities.
Recreation Zone	Recreation activities:  - While the Learn to Ride path around the recreational lawn area is a good initiative, it is situated close to Victoria Road. From a safety aspect the location and/or design of this element may need to be reassessed while a fenced-in "enclosure" should also be avoided.	PP to describe safety measures such as fencing/gates/planting to create clear delineation between learn to ride path and Victoria Road. Seating throughout the park is shown in indicative

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	- Suitable seating/public domain furniture within the reserve is supported, but this should not lead to clutter or opportunities to leave rubbish.  - It has been observed that outdoor exercise equipment is often under-utilised, and may be a source of clutter rather than useful amenity.	locations, ensure bin/waste facilities are provided in close proximity.  No changes to PP with regard to outdoor exercise equipment.
Recreation Zone	Playground: - In support Require a functional playground with slides, swings New playgrounds being put in other areas of the LGA aren't inclusive for younger children There are no other playgrounds left in walking distance, as such is an important element of the PP Please look at the children's playground in the canopy at Lane Cove as a reference project The Wild Play area is supported, subject to any impact on trees being removed.	No changes to PP.  Playground is intended as 'wild play' area with a mix of equipment/areas for all ages.  No trees are proposed to be removed, instead, wild play is design in conjunction with landscape and topography.
Community Zone	Connection to the harbour:  - Many parks across Sydney - eg. Bank St Park, Pyrmont and Light Horse Park, Liverpool - are engaging with their water settings through the introduction of accessible kayak launches.  - Consider moving Henley baths from Kelly St (for summer recreation), possibility to create netted ocean pool at the foreshore park.  - Provision for a ramp into the water to enable kayaks etc to be carried to the water and safely mounted and dismounted.	Make sure notes describing the kayak launch and storage are clear in PP. Investigate proposed way to access kayak pontoon from community centre level.
Community Zone	Noise: - Local residents concerned about noise if the community centre is used for parties and functions at night.	No Change to PP.  This is an Operational control ;noise mitigation measures and hours of operation will be imposed.
Community Zone	Return and earn facility:  - There is no provision to re-locate the existing (and well-utilised) return and earn facility with the PP.	No change to PP.  Make note to say that is is to be re-located elsewhere in the LGA.
Community Zone	Community garden: - Suggest ensuring that the community garden be fenced or protected from vandals and/or thieves Retention of the much-loved community garden, with scope for further development.	No change to PP.  Fences thought to be unwelcoming and not effective in reducing

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> vandals. HHC to investigate providing security cameras to zone during community centre

#### Community Zone

#### Community centre:

- In support.
- Total refurbishment of both levels of the Henley community centre to achieve accessibility, improve the entry experience, achieve greater connections to the water and bowling green, and to generally upgrade the building to ensure it is fit-for-purpose for a greater range of community event aligns with communities
- The alterations and additions to the building will also create a more attractive venue for revenue generating activities.
- Consideration of a full-time cafe/restaurant/bar footprint with vista out to harbour to attract people and families to the area each day, not just for hire.
- Storage and infrastructure for canoeing in the bay below is supported.
- Additional program such as innovative/remote shared working space, yoga studios are welcomed.
- "Cafe" used once in the whole plan, but there is no further elaboration.
- HUGE advocate for a restaurant/cafe. We have nothing in this area that offers these facilities.
- Ensuring safe access to the Henley community centre should be a top priority, and completed before embarking on any buildings works related to the Henley multi-sport community facility.

upgrades.

No changes to PP.

Council to investigate project plan for community centre upgrades.

#### Community Zone

#### Carparking:

- Feedback suggests to significantly increase the number of spaces provided.
- The 90 spaces include the parking on Victoria Road and the preschool carpark. It is unlikely that anyone will park up on Victoria Road to walk all the way down to the community centre.
- The preschool parking (P2) is not accessible for community centre users Monday to Friday.
- It would be reasonable to assume that anyone launching watercraft from the new pontoon would park near the launch site and leave vehicles there for a reasonable time while they are on the river, not enough spaces are provided for this activity.
- Upper car parking area does nothing more than compensate for the lost spaces in the lower carpark.

No changes to PP.

The PP sets out to ensure the number of parking spaces are not reduced from what is currently provided.

Traffic/parking spaces to be investigated further in detailed design stages.

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Attachment 1

- Presently there is the availability of at least 5-6 spaces next to the community centre with direct level access to the building, these should remain.
- Additional parking should not result in loss of trees.
- The cantilevered extension to parking above the community garden should be more fully screened with trees. Deciduous trees may be considered to ensure solar access to the gardens in winter.
- We question the feasibility of how large trucks, catering vans, garbage, or soil delivery trucks will manage to enter entry/exit laneway beside preschool, single entry/exit lane is very narrow.

#### Community Zone

#### Bowling green:

- Not in favour.
- As most bowling clubs are now failing, the rationale for using the green in this way seems unlikely.
- Bowling greens cannot be multi use due to the wear and tear on the surface.
- No bowling green required at this site and the area can be better allocated to other functions that can provide a greater proportion of the community a more useful experience.
- There are 2 other local clubs in the Hunters Hill municipality that can provide multiple bowling greens.
- Maybe consider an indoor heated swimming pool or tennis courts.

#### No changes to PP.

The bowling green is not intended for professional use, is an ancillary function to the refurbished community centre.

#### Sports Zone

#### Multi sport pavilion:

- The proposed location of the multi sport pavilion near Victoria Road is a good idea. However the placement of the facility should be reconsidered. It is to serve the needs of all sports and the location should be between the basketball court and the football field.
- It is disappointing that the concept design for the new clubhouse and amenities block, and indeed the location thereof, were not part of community consultation and have been determined with only consultation from the All Saints FC and no other community members.
- The size and operating hours of the amenities block must be consistent with the nature of use of Gladesville Reserve.
- The general low-scale and limited footprint of the proposed multi sport community facility, and its connectivity to Victoria Road is supported.
- There is concern that the funding granted to All Saints FC will drive an expansion of the footprint, scale and impact of this building, involve a push for more car parking and removal of more vegetation, and a "gold plating" of what should be a simple, low-key, low-scale, functional and minimal structure.

#### No changes to PP.

Location of the multi sport pavilion was influenced by the need to provide two extra small sports fields at the location suggested. The proposed location removes no endemic trees.

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- In addition, assurance that this funding will be handled prudently by Council should be provided to the community, with mechanisms determining due diligence, adequate contingency funds, full accountability, site preparation and sustainability features put in place. A repeat of the Boronia Park Rugby Club process, involving the contentious siting and design of this building, its high environmental and financial cost to ratepayers, and its nature as an ongoing drain on Council's resources should be avoided.

#### Sports Zone

#### Raised boardwalk:

- The board walk path along the Southern border of Gladesville Reserve is an important multi-use path used by many walkers and cyclists. A raised path will assist with addressing the problem of the raised tree roots, but the path needs to be sufficiently wide to cater for all users and the lighting of the path needs to be sufficient for evening cycling.

#### No changes to PP.

These changes are included already for implementation within the PP.

#### General

#### Light pollution:

- There is a need to consider any effect of light spillage from any additional or stronger lighting and the effect on the ambience of the suburb.
- Bollard lighting at key junctions to assist wayfinding and safety should consider night sky darkness and the rhythms of nocturnal creatures.
- Lighting must be mindful of nocturnal feeding and activities of native wildlife.

#### No changes to PP.

Further input from consultants will be provided during detailed design stages.

#### General

#### Accessibility:

- Unfortunately, Hunters Hill doesn't have the best footpaths. Trying to safely push a pram can be quite a challenge. For the precinct, if we could make sure that there are accessible footpaths for prams and wheelchairs.

#### No changes to PP.

An accessible path is proposed in the PP to access/link all areas.

#### General

#### Greater site connections

- Dick Street, Henley is not treated as part of the precinct plan except by reference to a dotted line on a map labeled "Potential to Strengthen Connection". It is assumed that this represents an extension of Dick Street across private dwellings and through a heritage stone wall. As a resident I have an interest in resisting construction of public pathways that will so substantially diminish the amenity of the private land. Access to Bedlam Bay and Gladesville Hospital is adequately served by Crown Close and walkways, though sometimes the access is limited by the practice of locking the gate.

#### No changes to PP.

The presumption stated in the feedback is not correct. The connection can be strengthened through signage, better pedestrian footpaths and other sensitive measures. The PP does not propose physical connections through Dick Street.

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General	Sustainability:	No changes to PP.
	- While sustainability is embedded into the plan through	
	a light-touch approach to new structures and work, initiatives such as rainwater harvesting, retention, storage and uses, and a commitment to water sensitive urban design should be incorporated.  - Similarly, a strategy to incorporate solar PVs should be set out in the Plan as part of a more holistic sustainability strategy.	Sustainability is a key consideration for all future work to the precinct. Measures will be developed during detailed design stages.
General	Indigenous acknowledgement: - Aboriginal perspectives and participation have been	No changes to PP.
	incorporated well, including in the way signage will be presented.	Designing with Country is a key strategy for the precinct.

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# **ATTACHMENT 2**

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just so	ubmitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to an	existing stakeholder group?
No	
How often do you visit	the Henley Precinct?
Every day	
Are you in support of the	he Henley Precinct Masterplan?
Yes	
Do you have any additi	ional feedback to provide?
Yes	

#### Please provide your feedback

Playground - all the new playgrounds being put in aren't inclusive for younger children. We are t able to use the new one next to the Priory. There are no other playgrounds left in walking distance. Needs to include a playground with smaller items for younger children and swings. Please look at the children's playground in the canopy at Lane Cove, they have little bouncy circles which could also be a great addition. Parking - most parking in Henley is taken up by commuters driving for the bus or ferry. Need to manage a mix of all day parking and metered parking. BBQ's - personally I am not a fan of park BBQ's. People don't clean them and create a huge amount of rubbish. I personally think just some picnic tables and area is a better option and fits more with the nature aspect of this master plan. BBQ's also create a headache with people coming to mind them for hours for events so the space can't be used by multiple groups Community centre - am a HUGE advocate for a restaurant/cafe. We have nothing in this area after

the Huntley's Cove cafe closed. It's a 30minute walk up to Hunters Hill. Henley had a wonderful view and it's the perfect spot. Accessibility - unfortunately Hunters Hill doesn't have the best footpaths. We are avid daily walkers and on the weekends do a 3 hour walk down to Woolwich and back - so we know all the footpaths well. Since having a baby, I have noticed how prohibitive bad footpaths are. Trying to safely push a pram can be quite a challenge, crossing roads safely and trying to keep a sleeping baby asleep (only overtired parents will understand!!!). Our toddler is now starting to walk and going one block will trip on every little lift in the pavement. For the precinct, if we could make sure that there are accessible footpaths for prams and wheelchairs. Lastly, thank you for spending this time and effort on little Henley. It's a magical community place like no other. We appreciate it!

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just submit	ted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to an exist	ing stakeholder group?
No	
How often do you visit the H	enley Precinct?
Occasionally	
Are you in support of the He	nley Precinct Masterplan?
Yes	
Do you have any additional f	eedback to provide?
Yes	
Please provide your feedbac	k
I love everything about this!	/ery exciting!

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Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just submit	ted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to an exist	ing stakeholder group?
No	
How often do you visit the H	lenley Precinct?
2 - 6 times per week	
Are you in support of the He	enley Precinct Masterplan?
Yes	
Do you have any additional	feedback to provide?
Yes	
Please provide your feedbac	:k
We need a functional playgrograndparents in the commun	ound with slides, swings etc - this is super important for the kids, parents and the nity.

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Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just sul	omitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to an e	existing stakeholder group?
No	
How often do you visit t	he Henley Precinct?
Occasionally	
Are you in support of the	e Henley Precinct Masterplan?
Yes	
Do you have any additio	nal feedback to provide?
No	

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Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just subm	nitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
St Peters	
Are you affiliated to an ex	sting stakeholder group?
No	
How often do you visit the	Henley Precinct?
Occasionally	
Are you in support of the I	Henley Precinct Masterplan?
Yes	
Do you have any additiona	ıl feedback to provide?
Yes	
Please provide your feedb	ack
across Sydney - eg. Bank St through the introduction o	e scheme, but I'd like to stress the importance of connection to the harbour. Many parks Park, Pyrmont and Light Horse Park, Liverpool - are engaging with their water settings f accessible kayak launches. Non-motorised water craft like kayaks are fun, healthy and d noise pollution of motorised water craft. They should be promoted heavily, even if to d water craft.

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Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User jus	t submitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Linley Point	
Are you affiliated to	an existing stakeholder group?
Yes	
What stakeholder gr	roup are you affiliated to?
Bridge Club	
How often do you vi	sit the Henley Precinct?
Occasionally	
Are you in support o	of the Henley Precinct Masterplan?
Yes	
Do you have any add	ditional feedback to provide?
Yes	
Please provide your	feedback
Club as it was then k	was one of the Foundation Members for the establishment of the Henley Bowling nown. I would like to see greater acknowledgement of the Foundation Team. They worked very nised.

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Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just	submitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to	an existing stakeholder group?
Yes	
What stakeholder gro	oup are you affiliated to?
Habitat Network	
How often do you vis	sit the Henley Precinct?
2 - 6 times per week	
Are you in support of	f the Henley Precinct Masterplan?
Yes	
Do you have any add	itional feedback to provide?
Yes	

#### Please provide your feedback

Page 7 - under Be Nature Positive - it needs to include - allow for natural regeneration using best practice bush regeneration techniques. Also, when "cleaning' the creek consider biodiversity and fauna using the weedy habitat before taking any action. Often our small native birds are surviving in these overgrown areas and if removed can

cause their demise. I know that Variegated fairy-wrens, Superb fairy-wrens and White-browed scrubwrens are present. With Council we have been working to protect and extend habitat for these birds. Item 60/61 Connection to Wallumutta Bay and amenities pavilion - this is in an area that we have been caring for and planting native habitat - please move the amenities block to an open grass area not taking out the work of Council and community. Also when planting around the amenities building this needs to be native habitat plants to complement the habitat corridor that we have been working on with Council for 20+ years.

Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just subm	nitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to an exi	sting stakeholder group?
Yes	
What stakeholder group a	re you affiliated to?
Habitat Network	
How often do you visit the	Henley Precinct?
2 - 6 times per week	
Are you in support of the H	Henley Precinct Masterplan?
Yes	
Do you have any additiona	al feedback to provide?
Yes	

Please provide your feedback

Additional to previous comments. The bush paths have expanded - they should be kept to a minimum so as to not over fragment the bushland for the benefit of the fauna trying to survive in this relatively small bushland area.

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Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just submitte	ed the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to an existing	ng stakeholder group?
No	
How often do you visit the He	enley Precinct?
Every day	
Are you in support of the Hen	aley Precinct Masterplan?
Yes	
Do you have any additional fe	eedback to provide?
Yes	
Please provide your feedback	
	ed about noise if the community centre is used for parties and functions at night and vith respect to mitigating the impact this will have. Otherwise welcome the proposal.

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1

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just subm	itted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Huntleys Cove	
Are you affiliated to an exis	ting stakeholder group?
No	
How often do you visit the	Henley Precinct?
2 - 6 times per week	
Are you in support of the H	enley Precinct Masterplan?
Yes	
Do you have any additional	feedback to provide?
Yes	
Please provide your feedba	ıck
facility (ref: Page 51 of the r Relocation to one or other of mention of this happening.	rinciple. There is no provision to re-locate the existing (and well-utilised) Retun & Earn report picture 2. I strongly request recycling facilities be incorporated into the plan. of the proposed extended car parking areas would be ideal and I'm surprised there is no I also suggest ensuring that the Community Garden/Happy Hens be fenced or protected s. Its current 'out of the way' location provides some security, but the protection of the onsidered.

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1

Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just su	bmitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to an	existing stakeholder group?
No	
How often do you visit t	the Henley Precinct?
Every day	
Are you in support of th	e Henley Precinct Masterplan?
Yes	
Do you have any addition	onal feedback to provide?
Yes	

#### Please provide your feedback

**Annie Goodman** 

I'm very happy to see Hunters Hill Council focus on improving the Henley precinct and the profile of Henley in the Hunters Hill landscape. I'm supportive of the development and suggest further for consideration: - the relocation of the recycling centre - in the HCC the consideration of a full time cafe/restaurant/bar footprint with vista out to harbour to attract people and families to the area each day, not just for hire. - to cater for mid-age ratepayers, a yoga/wellbeing room or area associated with the HCC facility. - storage and infrastructure for canoeing in the bay below - pending suitability of water quality in bay below HCC, consider moving Henley baths from Kelly St (for sumner recreation), netted ocean pool. - potential for future development, a innovative/remote shared working space to incubate/support startups and local entrepreneurs. This development will strengthen the culture of our

community and bring greater choice of recreation for all age groups in Henley and greater Hunters Hill. Many thanks

Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just	submitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to a	nn existing stakeholder group?
Yes	
What stakeholder gro	oup are you affiliated to?
HuntersHill Bridge Clu	b
How often do you vis	it the Henley Precinct?
2 - 6 times per week	
Are you in support of	the Henley Precinct Masterplan?
Yes	
Do you have any addi	itional feedback to provide?
Yes	

Please provide your feedback

The consultant in preparing the Henley Precinct Masterplan has failed to identify adequate parking spaces for visitors and staff for the site's future development. Hunters Hill Council should require the consutant to amend the Plan with a view to significantly increasing the number of car parking spaces. Current useage of the site by the

Hunters Hill Bridge Club, where daily visitations are in the order of 100 on some days, results in almost all existing parking spaces being exhausted. The proposed development is anticipated to increase usage of the site significantly with a coffee shop, access to the Parramatta River from the lower level for kayakers etc, along with users of the upper oudoor areas for BBQs and other activities. However, from the Masterplan it appears that there is an overall decrease in the net number of parking spaces available for users of the site compared to what is available at presesnt. The consultant's failure to adequately address appropriate levels of parking to service the prosed increase in patronisation of the site needs to be addressed before the Mastrplan is finalised by Hunters Hill Council.

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2

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just su	bmitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Gladesville	
Are you affiliated to an	existing stakeholder group?
Yes	
What stakeholder grou	p are you affiliated to?
Hunters Hill Bridge Club	
How often do you visit	the Henley Precinct?
2 - 6 times per week	
Are you in support of th	ne Henley Precinct Masterplan?
Yes	
Do you have any addition	onal feedback to provide?
Yes	
Please provide your fee	dback

Response to issues highlighted in the Henley Precinct Masterplan I am a frequent user of the Henley Community Centre as a member of Hunters Hill Bridge Club. The Bridge Club has been a tenant of the Henley Community Centre for over 15 years, and has over 250 members. I think the plan has many positive components but there are many

problems related to the future usage of the Community Centre. • Parking – the plan states there are at present 90 parking spaces in the precinct and supposedly the new plan will give equal number of spaces. I would like to highlight the following problems - o The 90 spaces include the parking on Victoria road and the preschool carpark. It is unlikely that anyone will park up on Victoria road to walk all the way down to the Community Centre. Half the parking on Victoria road(P1 on map) is timed parking, not long enough for bridge users whose session go for 4 hours. The preschool parking(P2) is not accessible for Community Centre users Monday to Friday. o Lower Car park, at present with over 40 car parking spaces. The new parking map shows only about 10 spots in the lower carpark. This does not seem adequate considering there will be two new spaces - identified as 03 and 04 on design map - for community use accessed from this car park; as well as outdoor seating space and a pontoon for launching kayaks etc. It would be reasonable to assume that anyone launching watercraft from the new pontoon would park near the launch site and leave vehicles there for a reasonable time while they are on the river. This would block up spaces for other users. o Upper car park near Community Centre. The plan shows increased parking at this level which is dependent on the removal of the Return and Earn. There is no mention of the re placement of the water line and fire hydrant pumps etc. that would need to be removed to widen any future parking. This parking does nothing more than compensate for the lost spaces in the lower carpark. The community design now shows an added coffee shop and bowling green as well as 4 new community spaces, which should also increase visitors to the site without any commensurate availability of spaces. There is very limited availability of spaces on busy days at present - the increase usage as described, with less parking will not be viable for the new users of the site. ◆ Disabled parking o At present there is the availability of at least 5-6 spaces next to the Community Centre with direct level access to the building. These spaces are all full whenever the Bridge Club is in session. The new option shows only 2 spaces in the lower carpark, which would allow direct, level access to the 4 predicted community use spaces in the building. This is less than half the present car spots, for twice the number of community use spaces and as well, the included coffee shop and bowling green. This is not adequate and a total disregard of the disabled community users of the site. o There are two disabled car spaces shown in the top carpark, but as access to the Community Centre is down a steep ramp this will have restricted use for many disabled users. • Bowling green. o As most bowling clubs are now failing , the rationale for using the green in this way seems unlikely. Also bowling greens can not be multi use due to the wear and tear on the surface. Thnk you for this opportunity to give feedback.

Annie Goodman	Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition	
Anonymous User just s	submitted the survey Henley Masterplan Public Exhibition with the responses below.	
Name		
Suburb		
Hunters Hill		
Are you affiliated to a	n existing stakeholder group?	
Yes		
What stakeholder gro	up are you affiliated to?	
HH Bridge Club,		
How often do you visi	t the Henley Precinct?	
2 - 6 times per week		
Are you in support of	the Henley Precinct Masterplan?	
Yes		
Do you have any addit	tional feedback to provide?	
Yes		

#### Please provide your feedback

Question 6 above requires a binary answer, which does not represent my position. There are many elements of the plan that I support. However I feel that it is very deficient in recognising the role that it could play as a transport hub, and the need to cater for the increased usage of the area. This is a beautiful part of Hunters Hill where the

community should be able to enjoy a coffee or a meal, without having to sit on the footpath and breathe in car fumes and play chicken with the traffic as is currently "de rigeur" at Hunters Hill Village. However, I see little consideration in the plan to providing these commercial facilities. I see the word "cafe" used once in the whole plan, but there is no further elaboration. Having a kitchen in the sporting complex or community centre is a very poor substitute for a decent cafe or restaurant

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just submitted	d the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Hunters Hill	
Are you affiliated to an existing	ş stakeholder group?
No	
How often do you visit the Her	lley Precinct?
2 - 6 times per week	
Are you in support of the Henle	ey Precinct Masterplan?
Yes	
Do you have any additional fee	dback to provide?
Yes	

#### Please provide your feedback

Thank you for the opportunity to provide feedback. I have the following comments in relation to the bushland zone and recommendations: • Bushland Zone – Precinct Plan Page 13: I support the installation of a foreshore walk number 54, however it needs to be managed to have minimal impact on the coastal saltmarsh community (EEC) along the foreshore. • Bushland Zone – Precinct Plan page 13: I support the bushwalking track number 52, however I recommend using FRP panels with sandstone footings – not too expensive and will last much longer than a gravel path which erode easily on slopes. • Bushland Zone – Precinct Plan Page 13: I don't support a natural shelter and amenities number 61 at that location. The site forms an important part of the biodiversity corridor recently planted out with community volunteers including the Happy Hens and Riverside Girls High. The plantings were undertaken following consultation with internal Council staff at the time, have been grown from local provenance stock, and

regularly maintained by a bush regeneration contractor and Council staff. We are also conducting autumn bird surveys at the location to monitor to success of the plantings. I suggest moving number 61 north towards the sportsfield within the mulched area near Council access. • Vegetation – Project Foundation Page 53: the vegetation along the pathway near the ferry wharf is wrongly marked "areas with introduced vegetation species". The revegetated areas consist of local provenance stock which reconnect the fragmented bushland areas and provide habitat particularly for small birds which have disappeared from much of urban Sydney. One revegetated area has been capped with crushed sandstone to provide the correct pH for the local indigenous plants. • Community Zone – Precinct Plan Page 11: I understand a storage facility is to be included in number 33 maintenance area for bushcare. We will need a separate lockup as we fund most of our equipment from grants.

Annie Goodman	
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Anonymous User just submi	tted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Hunters Hill	
Are you affiliated to an exis	ting stakeholder group?
No	
How often do you visit the I	-lenley Precinct?
Occasionally	
Are you in support of the He	enley Precinct Masterplan?
Yes	
Do you have any additional	feedback to provide?
Yes	
Please provide your feedba	ck
transport are limited in park	esidents of Hunters Hill will likely primarily visit this area by car rather than public ing spaces and overall parking in the area to use the local ferry service is problematic en who wish to use the basketball and football fields will be restricted in finding also.

Item 4.3 Attachment 2 Page **208** 

1

Annie Goodman	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just s	ubmitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
HENLEY	
Are you affiliated to ar	n existing stakeholder group?
No	
How often do you visit	the Henley Precinct?
Every day	
Are you in support of t	he Henley Precinct Masterplan?
Yes	
Do you have any addit	ional feedback to provide?
Yes	

#### Please provide your feedback

1. Provision for watersports such as kayak launching needs to make sure that these boats can be safely launched. There should be a ramp into the water to enable kayaks etc to be carried to the water and safely mounted and dismounted. 2. I believe we do not need any bowling green at this site and the area can be better allocated to other functions that can provide a greater proportion of the community a more useful experience. There are 2 other local clubs in the Hunters Hill municipality that can provide multiple bowling greens. Bowling greens are very expensive to maintain. The installation of one green only would not be efficient or effective and unfortunately the game of bowls has a dwindling number of people who participate in the game. Please reconsider this in any proposal. Maybe consider an indoor heated swimming pool or tennis courts. 3 The proposed location of the multi sport function amenities centre near Victoria Road is a good idea but I think the placement of the facility should be reconsidered.

As it is to serve the needs of all sports I think the location should be in between the basketball court and the football field. This would provide a fairer and more inclusive place for all sports to access rather than appearing solely for the use of those who use the cricket / football field. 4. There is a need to consider any effect of light spillage from any additional or stronger lighting and the affect on the ambience of the suburb

<b>Annie Goodman</b>	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just	submitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to	an existing stakeholder group?
Yes	
What stakeholder gro	oup are you affiliated to?
Hunters Hill Bushcare	e, Sustaining Gladesville Reserve
How often do you vis	sit the Henley Precinct?
2 - 6 times per week	
Are you in support of	f the Henley Precinct Masterplan?
Yes	
Do you have any add	itional feedback to provide?
Yes	

#### Please provide your feedback

The Draft Masterplan is an excellent document, a credit to both the consultants and the Council. It has balanced the well founded interest in activating the precinct with the need to preserve existing uses, and to preserve natural and heritage assets. This has been achieved through well executed community consultation and professional analysis.

1

The plan has a number of strengths.. - Aboriginal perspectives and participation have been incorporated well, including in the way signage will be presented - The emphasis on connection between areas and between user groups, including accessible paths and a lift for less mobile users - Extensive provision of seating and toilet facilities in the open spaces - Minimal disturbance to the bushland - Minimal (if any) tree removal for the other areas - View enhancement strategies acknowledge the importance of preserving canopy trees - A very sensible solution to the separation of cyclists and pedestrians on paths - Parking needs have been met well, particularly for the Bridge Club -Anticipated design of the terraced seating and community facility north of the sport ground appears to be low impact - Existing community uses are supported and facilities will be enhanced according to needs defined during consultation. There are some areas where clarification is required, where relatively small changes could be made, or where controls for implementation could be noted. Bushland Protection It is essential that the bushland area is preserved, and restored over time, using volunteer bushcare and grant-funded contractor resources available to Council. Timeframes for that restoration are 10 to 20 years, taking into account available resources and the time for plantings to reach maturity. A strategic approach is required to ensure that existing assets are not degraded while restoration progresses through prioritised zones. Council has been very successful in obtaining grants for sports facilities within the LGA. A high priority should be given to obtaining similarly sized grants for bushland recovery. Strategic lobbying of State and Federal governments should commence, coordinated with other councils, to have them recognise the importance of this work. Vines are now severely impacting canopy throughout the LGA, and beyond the control of current resources. The bushland in Gladesville Reserve is a C2 Environmental Conservation Zone. It is protected under State legislation, and objectives/uses are noted on page 42 of the Masterplan. The 1943 aerial photo shows the land was almost barren at that time, possibly due to farming and to the 9 hole golf course established in 1901. The land was part of the Tarban Creek (later Gladesville) Lunatic Asylum until it was dedicated for public recreation in 1920. The vegetation, both natural and weedy, has evolved over almost a century since 1943, and will have derived from remnant in-ground seeds, bird and wind transfers, and some introduction by humans. There was some planting in the 1980s by Council, now seen as large, mature trees on the escarpment. Page 53 of the Draft Masterplan identifies areas of vegetation. The Betts Park & Gladesville Reserve bushcare group first worked in some of those areas in 2006. The north east section noted on page 53 as "exemplary bush regeneration" was their first priority, mainly weed removal. Later projects focussed on south of the walking track to the ferry, including both weeding and planting of locally appropriate native plants. The page 53 diagram incorrectly marks this as "introduced" vegetation species. Recent bushcare and contractor activity has included the foreshore area to the south. In contrast to nearby Betts Park, there has been proportionately less bushcare activity. Very large areas of the bushland have not been managed, and have been badly degraded due to informal mountain bike tracks and to vines on-ground and covering mature native canopy trees. Recommendation: - Lobby State & Federal governments for substantial grant funding for bushland recovery. (page 53) - Reword 1st para of Be nature positive to.. "by the 1940's". (page 7) - Reclassify plantings south of the path as exemplary. (page 53) Mountain Bike Tracks The informal mountain bike tracks have been in place for a long time, but their use has been sporadic. Monitoring over the past year has shown little usage, but recently part of the track has been raked and a new jump mound started. There has been no approval by Council for the creation or use of these tracks, and they are not consistent with C2 bushland classification unless approved. The damage to the bushland from the multiple tracks is extensive, with impacts on both vegetation and wildlife. Erosion has increased and eroded soil is being washed to sensitive riverside wetlands. Multiple representations have been made to Council to have these tracks removed and relocated. Other Councils have been able to formalise mountain bike tracks in bushland, for example in Hornsby LGA... "The trails were professionally designed to be safe for the public and withstand erosion while having a low impact on the surrounding bushland" (search.. Bike Riding in Bushland). However these cases are in reserves very much larger than Gladesville Reserve where the fragmentation and ongoing damage is extensive. Bike tracks affect flora & fauna well beyond the actual tracks. The principles for good design require trail impact corridors not less than 20m wide, taking up a significant portion of the bushland (search.. Australian Mountain Bike Trail Guidelines - page 134). The Masterplan makes reference to the tracks in four places. Page 7 notes the damage caused.. "Bushland ... is struggling with either overuse by mountain bikers or through weeds ...". Page 46 acknowledges their existence. Page 58 notes the theme of relocating the bike tracks. Page 61 expresses concern regarding fast bikes and walkers sharing bush walking trails. The Masterplan does not explicitly say that the bike tracks will be removed, however the crushed gravel paths shown on page 13 are characterised as "bushwalking track with stairs and gully bridges" (item 52). This appears incompatible with mountain bike usage. Recommendation: - Explicitly state in the Masterplan that mountain bike tracks will be removed and the bushland restored. (page 53) Eastern Amenities Building Page 13 of the Masterplan shows a natural shelter and amenities structure (item 61) located on the site of restored bushland south of the path to the ferry (also shown on page 22). Bushcare work has been underway at this site for several years with a particular focus on creating a habitat for small birds and managing a safe path for them along the

Parramatta River. The open space to the north east of that location would appear to be an suitable alternative. Recommendation: - Relocate the amenities shelter north of the walkway. (pages 13, 22) Foreshore Track Page 13 of the Masterplan shows a new foreshore walk (item 54) connecting the Community Zone (via the interpretation point & jetty - item 31 on page 11) to the foreshore park. The path would be fibreglass reinforced plastic grate. The area traversed is ecologically very sensitive, and there are concerns for resulting damage to the area. Recommendation: -Remove the new foreshore walk from the Masterplan. (pages 11, 13) Off-Leash Areas Bushland animals are very vulnerable to attack by foxes, cats and also dogs. Their droppings can also disturb bushland animals. These bushland animals include small birds, lizards and brush turkeys that are significant occupants of Gladesville Reserve. Dogs may be permitted in the bushland, but must be confined to the approved walking tracks, and be kept on-leash. Recommendation: - Add signage that clearly defines off-leash areas and notifies of penalties for breaches in bushland areas. (page 53) Lease Durations The Plan of Management for Henley Precinct allows for leases and licences of up to 21 years, including in the C2 Environmental Conservation zone, and longer to 30 years in special circumstances with Minister's consent. Great care must be exercised in granting leases/licences, particularly in bushland, preferring short term leases so that the opportunity for renewal is conditional on satisfactory adherence to conditions and protection of community assets. Page 27 states "Private funding partnerships are possible through long-term leasing agreements", and I suggest this should be confined to very few Community Zone and Sports Zone agreements. Recommendation: - Add policy preference for short term leases and licences. (page 27) Access from Henley The primary pedestrian access for Henley residents to the pre-school, the community centre and the community garden is via short path at the northern end of lower Crown Street. Pages 9 and 11 of the Masterplan show changes (item 33) to that area to accommodate a new maintenance area, but do not show the existing short path. Recommendation: - Show the continued path access to the pre-school carpark from lower Crown Street. (page 11) Regional Visitors and Access to Gladesville Hospital & Bedlam Bay Page 6 of the Masterplan identifies better connections within and beyond the precinct as a key strategy. Excellent bus and ferry connections make the precinct readily accessible to visitors from a wide range of Sydney, exposing them to the very special natural and heritage assets that Hunters Hill offers. Already there is good flow of visitors, and the improved Henley Precinct might be perceived as a southern gateway for visitors to the LGA arriving on public transport. The red dashed route shown on page 37 suggests a walking path to Bedlam Bay via Kelly St then northern Dick St. That path isn't viable because of the private property at the north end of Dick Street, and the heritage stone wall which must be protected. As the alternative, there is a heavily used walk and cycle path into the Gladesville Hospital grounds which runs across Crown St and into Crown Close. Once inside the hospital grounds, a walking path can be created inside the heritage stone wall down to the Bedlam Bay swim site. The wall is shown most clearly on the 1965 aerial maps. Recommendation: - Promote Henley Precinct as a southern pedestrian gateway to Hunters Hill. (page 37) - Review the optimmum walking path for access to Gladesville Hospital and Bedlam Bay. (page 37) Public WiFi Over time, there will be increased demand for private and public communications in the Precinct as the range of activities increases. Some of this would include high speed streaming to large screen displays in public areas. Provision should be made for communication infrastructure and the possibility of free public WiFi. Recommendation: - Consider possible provision of free public WiFi, in the surrounds of the community centre and the sports ground, and possibly more completely in the Precinct. (page 54) ===========

<b>Annie Goodman</b>	
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Suburb	
Henley	
Are you affiliated to	an existing stakeholder group?
No	
How often do you vis	it the Henley Precinct?
Every day	
Are you in support of	the Henley Precinct Masterplan?
Yes	
Do you have any add	itional feedback to provide?
Yes	
Please provide your f	eedback
recommendations. I v his other recommend support any work to I structures. 2-Dick Stru map labeled "Potenti across private dwellir of public pathways th	age of reading the submission of two matters without diminishing the importance of ations: 1- Much of the bushland has been neglected and misused over a lengthy period and I imit degradation, weed growth and misuse while preserving the heritage value of any set, Henley is not treated as part of the precinct plan except by reference to a dotted line on a all to Strengthen Connection". It is assumed that this represents an extension of Dick Street igs and through a heritage stone wall. As a resident I have an interest in resisting construction at will so substantially diminish the amenity of the private land. The claimed consultations out should have extended to the relevant landholders instead of a mere dotted line on a map in

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1

the middle of an almost 100 page draft. Even more importantly, the public interest would not be served by further damage to this historic wall. In the immediate area of the "potential connection" there has been substantail damage. In the 1950s the wall enclosing Bedlam Bay was demolished leaving sawn remnants on the banks. This can never be restored as the Council has not been able to acknolwedge its existence and the damage is irreparable. Then about 20 years ago, the wall was further damaged to create an access to the Western side of Bedlam Bay beach when less damaging alternatives were available. Access to Bedlam Bay and Gladesville Hospital is adequately served by Crown Close and walkways, though sometimes the access is limited by the practice of locking the gate. Any further damage to this wall will also likely be irreparable and the Council should abandon any reference to that potential as it is inconsistent with Council's Heritage policies and the Public interest in preserving this important structure. I commend submission on these and the other matters Link to LRS image of the relevant space showing contiguous freehold adjacent to heritage wall: https://online.nswlrs.com.au/wps/portal/six/findrecords/!ut/p/z1/hY47D4JAEIR C4X17h2P2ysPifJQASERrjEURDGCmBj8-57GxEqdbmenQxoqEAPzdQdmlt3GZqzuWvt7WXGiPnEY2REqJLcd7Z8wZA82P0DtInxixSaf 1C5ksVOmJITIc4RoEfBkKuESPvDfzoqM0  $\underline{G8dmQxpmLqsizVLHERhRQPDuuUPMZSrJJStiUx7ZvYewrPLnjdFeW9QBAb-}$ 0i/dz/d5/L2dBISEvZ0FBIS9nQSEh/#Z7 9P181B82JOJP50ASQPOA1K3007

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2

<b>Annie Goodman</b>	
Subject:	FW: Anonymous User completed Henley Masterplan Public Exhibition
Anonymous User just	submitted the survey Henley Masterplan Public Exhibition with the responses below.
Name	
Suburb	
Henley	
Are you affiliated to	an existing stakeholder group?
Yes	
What stakeholder gro	oup are you affiliated to?
Sustaining Gladesville	: Reserve
How often do you vis	sit the Henley Precinct?
Every day	
Are you in support of	f the Henley Precinct Masterplan?
Yes	
Do you have any add	litional feedback to provide?
Yes	

#### Please provide your feedback

It is pleasing to see a masterplan for the Henley precinct. It is disappointing that the Concept design for the new clubhouse and amenities block, and indeed the location thereof, were not part of community consultation and have been determined with consultation from the All Saints FC but no other community members. The size and operating

hours of the amenities block must be consistent with the nature of use of Gladesville Reserve. The board walk path along the Southern border of Gladesville Reserve is an important multi-use path used by many walkers and cyclists. A raised path will assist with addressing the problem of the raised tree roots, but the path needs to be sufficiently wide to cater for all users and the lighting of the path needs to be sufficient for evening cycling.

General Manager Hunters Hill Council 22 Alexandra Street Hunters Hill NSW 2110 3 June 2024

Via email: customerservice@huntershill.nsw.gov.au

cc: Councillors, Director Town Planning

#### **Draft Henley Precinct Master Plan**

The draft Henley Master Plan is comprehensive and appears to cover the issues and concerns presented within the consultation period, from what I can see. I was present at the first session but have kept informed on content arising from further interactions with the community. My main matters for comment are as follows:

I note an emphasis on structural change and projects. For instance, while seating placed at vantage points is welcomed, I question both the inclusion of outdoor exercise equipment which I feel is superfluous within the precinct and also the immediate priority for a playground. Is this because there exists a grant for this item? Our municipality is already well provided with playgrounds. I have a strong belief that children of all ages alternatively need greater accessible open space and connection with nature to stimulate imagination and enjoy free form play.

It may be that the first grant applied for, and apparently approved, was from the NSW Office of Sport. It would be excellent if the first successful grant had been for natural habitat restoration, for protecting native wildlife and funding bush regeneration for targeting a plethora of weeds as well as appropriate planting of canopy and under-storey vegetation.

Equity in achieving grants for all needs in our reserves is desirable and an adequate annual budget for enhancing the natural environment is required as a matter of course.

It is imperative that the matter of the illegal mountain biking is swiftly managed, particularly as extensive damage is occurring within the C2 zoning which Council is obliged to manage for ecological values. I look forward to hearing what the strategy is for this.

Paths are being planned to provide for multiple users and differing needs and hopefully will provide a solution for keeping all users safe. Paths and walking tracks also need to avoid sensitive indigenous sites and threatened flora and fauna. Lighting must be mindful of nocturnal feeding and activities of native wildlife. It is necessary to have dogs on-leash within the bushland areas and this needs to be well enforced.

The planned walking track along the foreshore risks damaging the saltmarsh EEC and requires to be fully reviewed - and preferably abandoned. The amenities block (61) is proposed within a replanting zone and needs to be re-located.

The proposal for greater car parking provision must avoid the loss of mature, shade-giving trees.

I acknowledge the dedication of the Happy Hens gardening group and Council's commitment to supporting their ongoing work and highly valued contribution to our shared community space.

Overall, careful implementation of the Master Plan for the Henley precinct has the potential to provide a harmonious and much appreciated public asset.

There remains a major concern for those who over the years have followed the sporting facility project at Boronia Park in that the \$1.9million grant funding for the sports clubhouse at Gladesville reserve will be handled differently. It cannot become the same fiasco of flawed and contentious positioning, mature tree removal, inadequate site preparation, budget over-runs at ratepayers expense, combined with a loss of social cohesion and local amenity.

Council must learn from past experience and set up a process that guarantees transparency for the community, sufficient contingency funding, due diligence and full accountability - and ensures a sustainable, low key building entirely fit for purpose.



General Manager Hunters Hill Council 22 Alexandra Street Hunters Hill NSW 2110 1 June 2024

Via email: customerservice@huntershill.nsw.gov.au

cc: Councillors, Director Town Planning

Dear General Manager

#### **RE: Submission for Draft Henley Precinct Masterplan**

The draft Henley Precinct Plan is comprehensive and has been well-developed by the consultant team. Members of the Hunters Hill Trust attended the consultation sessions and believe the draft Precinct Plan has been responsive to interactions with the local community. The needs of specific community groups well established at Henley, including the Bridge Club, The Happy Hens community garden and Bushcare, have been considered, and the need for greater accessibility for a range of user groups, including walkers, cyclists and those with a mobility issue, addressed.

#### Section 02 Precinct Plan

Positive aspects of the draft Precinct Plan that are supported include:

- The emphasis placed on retaining and conserving existing bushland, and on bush regeneration (p. 53). Generally, the extension of planted areas and tree canopy throughout the C2 zone, while allowing for view lines where appropriate, is supported.
- The pathway linking the four main activity areas (p. 21), with the primary path incorporating stairs that connect the basketball court and skate park to the Community Centre. It is hoped this path avoids damage to existing trees by being directed around trees and their roots.
- Total refurbishment of both levels of the Henley Community Centre to achieve accessibility, improve the entry experience, achieve greater connections to the water and bowling green, and to generally upgrade the building to ensure it is fit-for-purpose for a greater range of community events. The alterations and additions to the building will also create a more attractive venue for revenue generating activities.
- The general low-scale and limited footprint of the proposed Multi-Sport Community Facility, and its connectivity to Victoria Road.
- Retention of the much-loved community garden, with scope for further development.
- Sensitive, well designed and signed pathways through the bush.
- Additional storage areas.
- Relocation of the "Return and Earn" (p. 52) to enable the car park extension.

Aspects of the Precinct Plan that are supported in principle, but require further consideration:

• While the Learn to Ride path around the recreational lawn area is a good initiative (p. 10), it is situated close to Victoria Road and a 70 km/h speed zone. From a safety aspect the location and/or design of this element may need to be reassessed while a fenced-in "enclosure" should also be avoided.

- We note P.13 (61) is the location of a natural shelter and amenity block on the walkway from the nearby ferry wharf and pathway to lookout. While convenient for commuters and day trippers, we are mindful that this location is within a 'replanting zone', so the amenity needs to be relocated to another area, perhaps Foreshore Park P.13 (55)?
- The Wild Play area is supported, subject to any impact on trees being avoided. It is noted that this play area could include a "flying fox" experience which may incorporate existing trees, rather than require removal, similar to the very popular one at the Buffalo Creek Reserve playground.
- Bollard lighting (p. 20) at key junctions to assist wayfinding and safety should consider night sky darkness and the rhythms of nocturnal creatures. This requires the input of expert consultants to advise and oversee this initiative.
- Suitable seating/public domain furniture within the reserve is supported, but this should not lead to clutter or opportunities to leave rubbish. It has been observed that outdoor exercise equipment is often under-utilised, and may be a source of clutter rather than useful amenity.

Elements of the Precinct Plan requiring significant revision or improvement:

- Bushland and regrowth vegetation within the C2 zone is in great need of intensive weed management and ecological regeneration, particularly where unchecked mountain biking has over the years resulted in very severe erosion and soil loss. A strategy to deal with this is urgently required and restoration of the native vegetation should be a priority in this location.
- Sensitive indigenous sites and threatened species, such as the saltmarsh EEC (Endangered Ecological Community) must be taken more fully into account when footpaths along the foreshore are planned, and ideally avoided.
- A tree removal diagram has not been included. It is therefore difficult to assess the impact of the Plan on tree canopy.
- Additional parking should not result in loss of trees. Parking layout strategies that leave significant trees in situ, work around them for the purpose of providing start up shade, and incorporate trees within the car parks (rather than simply bordering them) should be investigated. The cantilevered extension to parking above the community garden should be more fully screened with trees. Deciduous trees may be considered to ensure solar access to the gardens in winter.
- We question the feasibility of how large trucks, catering vans, garbage or soil delivery trucks will manage to enter entry/exit laneway beside Childhood Centre, **P3 and P4 on Page 51**. Photo 1, single entry/exit lane is very narrow. We would recommend further investigation of all access roads to parking areas and assess safety issues with current use of ramp to access bottom carpark P4.
- While sustainability is embedded into the Plan through a light-touch approach to new structures and work, initiatives such as rain water harvesting, retention, storage and uses, and a commitment to Water Sensitive Urban Design should be incorporated. Similarly, a strategy to incorporate solar PVs should be set out in the Plan as part of a more holistic sustainability strategy.

#### **Section 03 Implementation**

• The Implementation Plan (p. 27) indicates a proposed timing of initiatives. Ensuring safe access to the Henley Community Centre should be a top priority, and completed before embarking on any buildings works related to the Henley Multi-Sport Community facility.

- A grant from the NSW Office of Sport will fund a children's playground as a first stage in the realisation of the Precinct Plan. It is imperative that Council prioritise restoration of the natural environment, seeking grants and support for this as a matter of priority.
- Some guarantee should be given that the building footprint, height and general massing of the proposed Multi-Sport Community Facility will remain as indicated in the draft Precinct Plan—that is, a building that fits quietly within this location. There is concern that the \$1.9 million NSW State Government funding granted to All Saints Soccer Club will drive an expansion of the footprint, scale and impact of this building, involve a push for more car parking and removal of more vegetation, and a "gold plating" of what should be a simple, low-key, low-scale, functional and minimal structure. In addition, assurance that this funding will be handled prudently by Council should be provided to the community, with mechanisms determining due diligence, adequate contingency funds, full accountability, site preparation and sustainability features put in place. A repeat of the Boronia Park Rugby Club process, involving the contentious siting and design of this building, its high environmental and financial cost to ratepayers, and its nature as an ongoing drain on Council's resources should be avoided.

As previously stated, it is pleasing to see the community and council come together to create a Draft Henley Precinct Masterplan, an area with enormous appeal for all demographics, centrally located with natural beauty of both waterways and bushland for the overall enjoyment of generations to come.

#### Kind regards



**ITEM NO** : 4.4

SUBJECT : HUNTER'S HILL COUNCIL OUTDOOR SPORT AND

**RECREATION PLAN 2024 UPDATE - FOR ADOPTION** 

**STRATEGIC OUTCOME** : PARKS, SPORTSFIELDS AND PLAYGROUNDS SUPPORT

INCLUSIVE AND ACCESSIBLE PLAY.

**ACTION** : UPDATE THE 2013 OUTDOOR SPORT AND RECREATION

PLAN

**REPORTING OFFICER** : MITCHELL MURPHY

Ref:705442

#### **PURPOSE**

The purpose of this report is to:

- Provide Council with an update on submissions received relating to the draft Outdoor Sport and Recreation Plan, following a 28-day public exhibition period.
- Enable Council to adopt the draft Outdoor Sport and Recreation Plan.

#### **RECOMMENDATION**

- 1. That the report be received and noted.
- 2. That Council adopt the draft Outdoor Sport and Recreation Plan.
- That a report on the progress in delivering the Outdoor Sport and Recreation Plan be provided to Council in line with Council's Operational Plan and Budget 6 monthly updates.

#### **BACKGROUND**

At an Extraordinary Meeting 4533, held on 20 May 2024, Council resolved to place the updated draft Hunter's Hill Council Outdoor Sport and Recreation Plan on public exhibition for a period of not less than 28 days.

Council also resolved to receive a further report on the updated draft Outdoor Sport and Recreation Plan that includes consideration of any submissions made within the time allowed, prior to formal adoption.

#### **REPORT**

Council's updated draft Outdoor Sport and Recreation Plan was considered by Council in May 2024 and placed on public exhibition from 21 May until 17 June 2024.

There 51 downloads of the plan from Council's web site and 2 submissions (Attachments 2 and 3) were received.

The table below provides a summary of submissions received and any recommended amendments to the draft Outdoor Sport and Recreation Plan (Attachment 1).

Submissions	Matter	Recommended Amendment
Submission 1 (Boronia Park and general)	Lighting upgrade, B3 field	This matter has been listed as a priority project in the draft plan in addition to being stated in the Plan of Management (POM).
	Community tenure	The context of the draft plan is not designed to address specific occupancy agreements. Council will liaise in good faith with all users in regards to tenure.
	Sports Field Quality	Field irrigation and drainage are listed as potential upgrades ("embellishments") for all fields.
	Capital Contribution Policy	Council takes the commentary under advisory and will give consideration during future budgeting processes.
	Youth Engagement	The draft plan primarily focuses on infrastructure. Council will always be willing to work in collaboration with community and sporting groups to enhance engagement, noting Council operated fields are already heavily used by local schools, e.g. Villa Maria, Boronia Park Public School, Marist Sisters, Riverside Girls.
	Funding Transparency	The commentary is acknowledged and Council is currently reviewing its Community Building Licensing Policy.

High Participation Sports	The commentary is acknowledged and will be discussed again with Councillors during future budgeting processes.
Hierarchy and Capacity	Council officers require further clarification about this matter and it is not recommended to make an amendment to the draft plan.
Provide Facilities for a Diverse Community	The new Boronia Park Sports and Community Facility was designed in consultation all users of Boronia Park and built to needs/requirements at that point in time. Future requirements will require further consultation.
Provision of Basic Services	The draft plan has been amended (under "embellishments" section) to include the provision of additional drinking water stations in the future.  Council has made budgetary provision to improve vehicle
	access to B3, with work scheduled to be completed in the 2024-25 FY. Parking improvements for the precinct are stated in the POM.
Council Assisting Existing Clubs to Grow and Prosper	Commentary is noted and will be raised with the Council's Sport and Recreation Committee for feedback.

Submission 2 (Bedlam Bay)	Gladesville Ravens	The draft plan acknowledges
. , , , , , , , , , , , , , , , , , , ,	have long-term use of	Ravens are users of Bedlam
	Bedlam Bay	Bay, noting matters raised pertaining to changerooms
	<ul> <li>No changerooms facilities at Bedlam Bay</li> </ul>	and toilets are listed as potential upgrades ("embellishments").
	<ul> <li>Maintenance issues and poor lightning, re: toilet block</li> </ul>	

The public exhibition period allowed sport and recreation groups, local residents and other stakeholders an opportunity to consider the report and its recommendations and provide comments to Council.

#### **CONCLUSION**

The draft Outdoor Sport and Recreation Plan is a key strategic document, which outlines priorities for Council plans to deliver for our sporting community and stakeholders. The exhibition of the draft plan has enabled further feedback to be considered.

Reports and updates will be provided to Council as concepts within the draft plan are progressed.

#### FINANCIAL IMPACT ASSESSMENT

Council will continue to apply for State and Federal Government grant funding opportunities to enhance sporting facilities within the municipality. Any future budgetary impacts will be reported to Council for consideration.

#### **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### **SOCIAL IMPACT ASSESSMENT**

The plan aims to assist Council to more effectively manage and deliver sport and recreation facilities and services. Encouraging greater participation in sport and recreation is one of the major ways Council contributes to the general health, wellbeing and social cohesion of the community.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

- 1. Updated draft Hunter's Hill Council Outdoor Sport and Recreation Plan 2024

  J
- 2. Submission 1 (Boronia Park) 👃
- 3. Submission 2 (Bedlam Bay) 🕹



# HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN 2024 UPDATE

FINAL DRAFT





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This project was proudly completed by CPR Group 2024 www.cprgroup.com.au info@cprgroup.com.au



### 1. INTRODUCTION

#### 1.1 BACKGROUND

Outdoor recreation and organised sport is highly valued in the Hunters Hill community. The provision of services and facilities to support sport and recreation activities is an important function of Hunter's Hill Council (Council) and is one of the major ways Council contributes to the general health, wellbeing and social cohesion of the community.

First adopted in 2013 and now updated in 2024, the Hunter's Hill Council Outdoor Sport and Recreation Plan will continue to assist Council to more effectively manage and deliver facilities and services, aligned to identified needs.

The following challenges were identified in the 2013 plan, some of which have been addressed:

- » High participation in, and demand for, outdoor recreation activities such as walking, with a recent boom in cycling and scooter-based activities and transport
- A regional shortage and lack of quality sports fields in Hunters Hill for competition and training
- » Limited financial and human resource capacity of Council to maintain existing services and infrastructure and to develop new facilities and services
- » Need for greater understanding of local community participation levels, future needs and demand
- » Need to consider potential use and opportunities for key facilities
- » Low levels of cost recovery

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#### 1.2 DEFINITION AND SCOPE

For the purposes of the plan:

- Sport is defined as physical activities you compete in, as a member of a club, team or individual, with formal rules and organised competition. Only outdoor sport has been included in this plan
- » Recreation refers to 'active recreation' and includes non-competitive physical activities that are undertaken for fun, enjoyment, fitness, health and exercise. Only outdoor recreational activities have been included in this plan

The plan excludes 'leisure' and 'passive recreation' activities, which encompass tranquil, low-impact pursuits aimed at relaxation, enjoyment or intellectual enrichment without significant physical exertion. These activities, often enjoyed individually or in small groups, focus on mental well-being and appreciation of natural or cultural environments, rather than structured physical activity or competition.

This 2024 version of the Outdoor Sport and Recreation Plan is an update of the 2013 plan. The 2013 plan continues to provide background information for Council's strategic planning documents and future planning in the areas of outdoor sport and recreation. The actions identified in the 2013 plan informed Council's Asset Management Plan, Community Strategic Plan and the annual Operational and Delivery Plans. This updated 2024 plan will continue to provide Council with valuable information for similar themed documents as they are updated or developed.

#### 1.3 REPORT STRUCTURE

The report is presented in the following sections:

- » Introduction
- » Strategic Framework
- » Key Strategic Drivers
- » Planning Context
- Existing Facility and Service Provision
- » Demographic Analysis
- » Sport and Recreation Participation
- » Action Plan

#### 1.4 METHODOLOGY

A six-phase methodology was used to develop the 2013 plan:

- » Project Inception and Background Research
- Assessment of Existing Facilities and Service Provision
- Assessment of Current and Future Needs
- Determination of Key Issues and Needs
- Development of Draft Strategy and Action Plan
- » Final Plan

As an update, this plan has not involved the exhaustive methodology used to construct the 2013 plan, but instead modernises the plan to create an updated document for 2024 and beyond. Significant consultation with the Hunters Hill Sport and Recreation Advisory Committee has informed this update, along with a review of the broad range of relevant documents that are referenced throughout the plan. This has not included broader community consultation. Plans and reports considered in this update include:

- » Hunter's Hill Community Strategic Plan
- Hunters Hill Local Environmental Plan
- » 2012
- » Hunter's Hill Council Asset Management
- » Plan 2021
- » Hunters Hill Section 7.12 Local
- Infrastructure Contribution Plan 2020
- Plans of Management for the parks and facilities used for sport and recreation
- » Hunter's Hill Council Bike Plan 2020
- Relevant State Legislation
- Regional planning, in particular the Review of Supply and
- Demand for Sports Facilities in the NSROC Region

#### 1.5 ACKNOWLEDGEMENTS

This update has been completed by CPR Group with the assistance of Council staff.

Hunter's Hill Council would like to acknowledge the work undertaken by all of the clubs, organisations, community members and key stakeholders who initially contributed their time for the 2013 plan and to those who continue to attend meetings, provide written submissions and answer surveys about sport and recreation in the Hunters Hill Local Government Area (LGA).



## 2. STRATEGIC FRAMEWORK

This section provides the strategic framework for the future provision and management of sport and recreation in Hunters Hill.

## 2.1 AIM

In providing sport and recreation facilities, programs and services for the Hunters Hill community, Council should seek to:

Encourage high levels of participation in sport, recreation and active living to enhance community wellbeing and to ensure facilities and services are of a high quality and sustainable.

## 2.2 COUNCIL'S ROLE

Council's **primary roles** in sport and recreation are:

- Strategic planning, provision and management of facilities and infrastructure
- Enabling and encouraging the development of recreation and sport facilities and participation opportunities
- Supporting local sport and recreation clubs and service providers

Council's secondary roles in sport and recreation are:

- Supporting and partnering with non-government recreation and sport service providers to maximise program delivery and local participation opportunities (i.e. clubs and associations, private sector, education, state and regional government) particularly for targeted or disadvantaged groups
- Assisting the state government in the promotion of physical activity and the benefits of an active community
- Coordinating and facilitating local events and activities

## 2.3 KEY STRATEGIES

This plan's strategic framework has been organised into a series of goals and actions under four priority areas:

## 2.3.1 GOVERNANCE AND MANAGEMENT

### Goals

- Recognise the importance of sport, recreation and open space to the wellbeing of the community
- Ensure the implementation of best practice planning and management procedures
- » Provide an effective organisational structure and adequate resourcing
- Work in collaboration with community groups and the private sector to harness the sport and recreation strengths in the municipality
- Harness increased funding and financing for recreation and sport
- » Recognise the sustainability benefits social, economic and environmental associated with sport and recreation

### Strategies

- Management focus on sport and recreation outcomes
- Increased stakeholder and community involvement in planning and decision making
- 3. Market and promote sport and recreation opportunities
- 4. Align corporate budgeting and financial reporting to management needs
- Review the community tenure framework and levels of cost recovery across sport and recreation facilities
- 6. Seek additional funding for sport and recreation facility improvements
- Consider relevant legislation, including the Crown Land Management Act 2016 and the Local Government Act 1993 in addition to relevant Council strategies (refer to Section 4) in all decisions made on Council-owned or managed land

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## 2.3.2 OUTDOOR RECREATION AND ACTIVE LIVING

#### Goals

- Maintain high levels of participation in walking, running and bike riding for recreation and fitness
- » Increase 'Active Travel' and 'Incidental Activity' amongst residents
- Maximise benefits from public infrastructure provision and expenditure
- Maintain adequate levels of open space and connect and expand as the opportunity arises
- Advocate and improve accessibility and inclusiveness within Council's parks and reserves in accordance with Council's <u>Disability Inclusion Action Plan (DIAP)</u>
- » Provide attractive, high quality parklands for family, social and informal recreation
- Increase access to the harbour and waterways for water based recreation activities such as canoeing, kayaking, sailing/boating and fishing
- Encourage participation in water based activities
- » Preserve and protect bushland heritage
- Provide informal outdoor recreational opportunities of interest to young people
- » Ensure public open space is accessible to areas of medium density development

### **Strategies**

- Encourage increased participation in outdoor recreation sports such as cycling and running
- 9. Improve facilities for water-based recreation activities
- Prioritise and enhance the provision of quality walking tracks around the harbour, parks and bushland areas
- 11. Continue to provide a range of park, open space and natural bushland settings to support diverse recreational experiences
- Establish guidelines for the development and management of individual reserves
- 13. Enhance existing parks and open spaces and facilities
- 14. Improve signage for orientation and storytelling
- Provide a range of accessible and inclusive playgrounds for different ages and abilities
- 16. Provide practice training walls and basketball hoops

- 17. Provide off-leash dog areas
- 18. Work with others to expand non-team sport and recreation activities and events available to young people
- Improve convenience, attractiveness and safety of cycling routes and active transport
- 20. Continue to improve walkability in Hunters Hill
- 21. Provide inclusive and accessible facilities and infrastructure

## 2.3.3 FIELD SPORTS

### Goals

- Increase access and inclusivity and improve the quality of sports fields to meet the needs of existing sports and to provide opportunities for new sports to be offered in the local area to all
- Work with others to redevelop and provide new facilities to meet identified demand
- Maintain high levels of participation in field-based sports
- Provide support to ensure high-functioning and viable clubs
- Implement professional sports field management policies and procedures that align with regional practices and provide clear recognition of the rights and responsibilities of all parties

### Strategies

- 22. Maximise condition and usage of existing sports fields
- 23. Increase access to non-Council playing fields
- 24. Provide additional playing fields
- 25. Deliver a clear and consistent management approach
- 26. Establish planned provision, service standards and use
- 27. Ensure clear and consistent usage policies and arrangements
- 28. Ensure clear and consistent capital contributions arrangements
- 29. Improve communication and coordination with clubs
- 30. Ensure the provision of all genders amenities at all Council facilities

## 2.3.4 OTHER HIGH-PARTICIPATION SPORTS

## Goals

Encourage Hunters Hill residents to participate in a broad range of sport and recreation activities

## Strategies

- 31. Encourage increased participation in tennis
- 32. Improve public access to outdoor swimming facilities
- 33. Provide adequate training facilities for netball
- **34.** Promote and assist the Hunters Hill Club and Hunters Hill Croquet Club to increase participation and viability



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## 3. KEY STRATEGIC DRIVERS

This section identifies the key strategic drivers and rationale that support the Strategic Framework detailed in Section 2 and the Action Plan detailed in Section 8.

## 3.1 FUTURE EMPHASIS ON HIGH-PARTICIPATION OUTDOOR RECREATION ACTIVITIES AND ACTIVE LIVING

Hunters Hill residents have access to some of Sydney's most beautiful outdoor parks, natural landscapes, bushland settings and waterways. It is an ideal location to undertake outdoor recreation and active living.

Effort should ideally be directed towards providing and promoting opportunities for the community to live 'actively daily' and to participate in water based activities (e.g. canoeing, kayaking, sailing, boating and rowing). Walking, running and cycling already have high levels of participation, are expected to grow in the future and can be encouraged at minimal cost compared to traditional sports.

Walking, swimming and cycling are high-participation activities in Hunters Hill, reflecting state and national trends. Water-based activities such as canoeing, kayaking, sailing, boating and rowing are also highly participated in.

Compared to traditional sports, active living, water and land based outdoor recreation activities largely use natural landscapes and waterways, public open space or public infrastructure (e.g. roads, footpaths and trails), all of which are readily available in Hunters Hill and have existing expenditure budgets either through Council or other agencies.

Active living activities like commuter cycling and incidental walking are a function of good urban planning and design. These activities have added benefits in that they meet Council's sustainability objectives, they are more likely to attract funding from external agencies, they foster empathy and protection of natural environments and create economic development opportunities through tourism and events.

## 3.2 QUALITY OPEN SPACE PROVISION

Hunters Hill's parks and open spaces are highly used and highly valued. Future population growth, both within Hunters Hill and in the greater Sydney area more broadly, will generate greater demand for these places, place pressure on natural areas' biodiversity and create potential conflict between users.

There is a need for Council to protect and enhance the existing bushland to ensure it remains for future generations. Adequate funding is required for bushland maintenance and management of bushland walking paths. Many projects have been funded by grants from either the state or federal government. Sufficient Council funds should be set aside to ensure that the urban bushland areas of Hunters Hill are protected and able to support increasing levels of use.

Upgrading facilities and strategically enhancing existing reserves should remain a priority. As there are likely to be limited opportunities to acquire new open space, Council should prioritise access to key open spaces, natural areas and waterways, creating pathways and linkages between

key open space areas and protecting the natural and cultural asset base.

A significant amount of open space and bushland in the area is provided by others. Partnering with other agencies (e.g. Crown Lands, Sydney Harbour Federation Trust, NSW Parks and Wildlife Services) is necessary to maximise the quality of existing tracks and to improve and enhance walking track linkages.

## 3.3 VALUE OF PARTICIPATION IN SPORT AND RECREATION BY THE COMMUNITY

Hunters Hill residents are amongst the most active communities in NSW, with over 90% of people indicating they participated in some level of regular physical activity outside the home. The high levels of participation and use of facilities are a measure of the importance of sport and recreation to the Hunters Hill community. Whilst high levels of participation place pressure on Council to provide facilities and manage demand conflicts, the social, environmental and health and wellbeing benefits for residents cannot be understated.

The case for continuing to provide sport and recreation facilities and services is strong and there is an obligation upon Council to ensure its level of commitment and effectiveness in this area is commensurate with the high value the community places on it.



## 3.4 HIGH DEMAND AND A SHORTAGE OF PLAYING FIELDS

The major issues being faced by local sporting clubs due to the high intensity of use of the playing fields in Hunters Hill are:

- » Conflict arising with cross-over of seasons, especially the lead up to winter sport between January and March
- » Insufficient or inadequate inclusive and accessible amenities (e.g. change rooms, storage)
- » Insufficient lighting
- » Management issues such as wet weather arrangements and tenure

Preliminary discussions with the schools of Hunters Hill conducted during preparation of the 2013 plan indicated their own high levels of demand and use of playing fields is placing pressure on their fields, which may mean access to school playing fields is limited, for similar reasons.

## 3.5 DIVERSE AND EQUITABLE ACCESS TO SPORT AND RECREATION

Hunter's Hill Council should seek to maintain and grow the diversity of sport and recreation activities available within the municipality to support participation by all groups, genders and abilities. This may involve supporting the provision of new facilities, better use of existing public infrastructure assets and working with local clubs to improve their programs and services to support participation by all groups, genders and abilities.

## 3.6 FMFRGING SPORTS

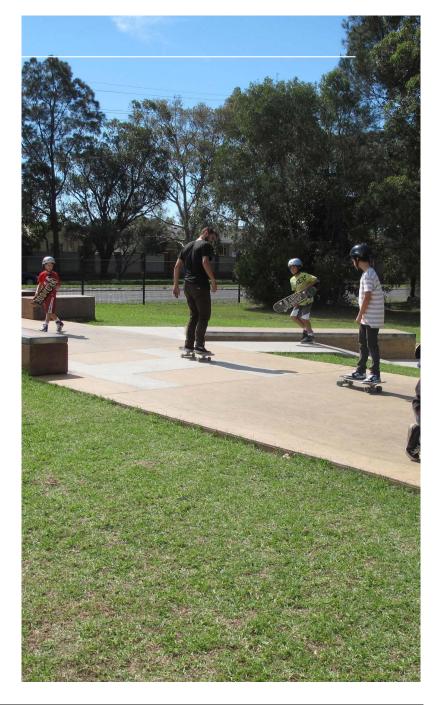
In addition to the demand for access to sports fields and courts for sports that are not currently played in Hunters Hill, such as Australian football, touch football and basketball, the Review of Supply and Demand for Sports Facilities in the NSROC Region identified several new or emerging non-traditional sports that have been increasing in popularity, as per the following table<sup>1</sup>, together with a description of the activity and general information regarding spatial requirements.

EMERGING SPORT	DESCRIPTION
Disc Golf	Disc golf is like traditional golf however it utilises a flying disc (frisbee) to get the disc in the pole hole (elevated metal basket), in as few throws as possible.
Foot Golf	Foot golf is like traditional golf however the objective is to get a football into the hole in as few kicks as possible.
Pickleball	Pickleball is a paddle sport game that has elements of tennis, badminton and table tennis. It can be played indoors or outdoors on a hard-court surface. It can be played by singles or doubles and uses a solid paddle to hit a plastic whiffle ball over the net (the net is 3 inches lower than a tennis net). Pickleball is currently popular in Hunters Hill, particularly following the installation of nine pickleball courts at Boronia Park.
POP tennis	POP Tennis is like tennis but played on a short court using low pressure balls and paddles instead of racquets.
Ultimate Frisbee	Ultimate Frisbee is a non-contact team sport played with a flying disc or frisbee on a grass sportsground. It has elements of netball, touch football and gridiron. Ultimate Frisbee is currently played in Hunters Hill.
Pump Track	A pump track is a continuous track that is made up of rollers, jumps and berms that loop back onto itself. Riders pump and gain momentum instead of pedalling. The track can be dirt or bitumen.
Ninja Sports	Ninja sports typically combine several different sporting disciplines including rock climbing, parkour and obstacles into a course.

1 Review of Supply and Demand for Sports Facilities in the NSROC Region, p.25

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EMERGING SPORT	DESCRIPTION
Climbing (bouldering/ rock wall)	A climbing wall is a wall specifically designed for climbing and built to simulate a rocky surface. Bouldering is described as rock climbing where the lowest part of the body is no more than 1.2m above the ground and where adequate safety can be provided by spotting rather than with the aid of additional systems involving harnesses, belay mechanisms and ropes.
Parkour	Parkour is moving (typically non-competitive) from Point A to Point B, going over and through any terrain using only abilities of the body, typically running, jumping and climbing.
Roller Derby	Roller derby is a roller-skating contact sport played by two teams on an oval track. This can either be on an indoor or outdoor basis.
Skate, Scooter and Freestyle BMX	A skate park is a purpose-built recreation environment for skateboarding, scooters and BMX. Skateboarding and BMX are now Olympic sports.  Skate, Scooter and Freestyle BMX are currently popular at the Gladesville Reserve skate park.





## 3.7 NEED TO SUPPORT BROADER PROVISION

The limited range of publicly-provided facilities locally, combined with the culture of traditional sport within schools and the desire of residents to participate locally is fuelling high levels of participation in football, rugby and cricket, thereby driving demand for sports fields. A continuation of this trend is expected to see more pressure on Council to provide high-quality sporting fields. Compared to some other sport and recreation activities that could be offered in Hunters Hill, sports field provision is a relatively high cost item.

In the longer-term, if Council can provide access to more diverse recreation opportunities and encourage people to participate in other activities, this may help manage demand for sports fields as well as address expected growth in demand for these activities.

There are local clubs that provide alternatives to field based sports such as pickleball, lawn bowls, tennis, croquet, netball, sailing, swimming and rowing. The quality of the facilities provided by these clubs, and by Council, generally is high. There are particular issues for some clubs with surface types, poor quality support facilities and a declining volunteer base however membership of most clubs remains strong.

These activities have high levels of participation in Hunters Hill, which is expected to continue. Supporting local clubs to achieve facility and program improvements will help Council maintain a diversity of opportunities for all community members and achieve a more equitable distribution of Council resources.

## 3.8 COMMUNITY TENURE FRAMEWORK AND COST RECOVERY MODEL

There are community expectations on Council to continue to provide high-quality sport and recreation facilities, which comes at considerable expense for Council. While informal recreation and community use of parks does not generate income, Council should continue to assess the viability of its community tenure framework, cost recovery model and fee structures for clubs using local sporting facilities.

Clubs currently access sporting facilities in Hunters Hill by way of licence agreements and/or field bookings. The more formal tenure arrangements (i.e. licence agreements) are in place where clubs require security of tenure to either invest their own funds in new facilities, facility upgrades or renewals, or to be eligible for state or federal government grants that require grant recipients to hold formal tenure.

Clubs accessing playing fields and courts book their access to sporting spaces through Council and pay fees on an hourly or daily basis as per the booking fees listed in <a href="Hunter's Hill Council's Fees and Charges">Hunter's Hill Council's Fees and Charges</a> schedule from year to year.

Council should review its community tenure framework and policy to ensure consistency and equity across the facility network.

Income generated from the use of Council's community sporting facilities can help fund sports field maintenance and improvements. Council should therefore continue to give careful, principle-based consideration to its community tenure framework and desired cost recovery model to balance the need to generate income to contribute to facility maintenance and improvements,

with providing equitable access to community facilities for local clubs and their members. Other considerations for the community tenure framework include:

- Financial viability
- Environmental and business sustainability
- Risk management
- The delineation of maintenance, renewal and upgrade responsibilities between Council and user groups
- The ease with which the framework can be managed and adhered to by Council staff and community organisations.
- » Facility sharing and multi-use

Ideally, the fees and charges levied to user groups should be commensurate with the quality of facilities available and the ability for user groups to generate income from their use of the facilities. The framework should also support both Council and user groups to access funding from the state and federal governments and other grant agencies.

Upgrades to existing Council facilities such as the Henley precinct offer rare opportunities for Council to provide additional multi-purpose spaces with lighting, which could be used by field-based sports for training and recreational competition and reduce the need for provision of more sports fields.

The addition of commercially-attractive services like health and wellness could potentially provide a new revenue stream to help subsidise other high-cost services or development of facilities.

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## 4. PLANNING CONTEXT

This section provides a summary of relevant local, regional and state planning documents that are linked to and influence future planning, development and management of sport and recreation in Hunters Hill

## 4.1 COUNCIL COMMUNITY STRATEGIC PLAN

In 2010, the NSW Government mandated the integrated planning framework for Local Government. The framework recognises that communities do not exist in isolation. They are part of a broader natural, social, economic and political environment. The framework encourages Councils to integrate different land use, infrastructure and services planning together to maximise effort and sustainable results across social, economic and environmental aims and aspirations.

Hunter's Hill Council recently updated its <a href="Community Strategic Plan">Community Strategic Plan</a> (2022 - 2032) in line with the integrated planning framework for Local Government. The Community Strategic Plan is the highest order plan identifying the community's aspirations for the future, main themes, goals and strategies to achieve goals. Supplementary documents to the Community Strategic Plan include the <a href="Delivery Program">Delivery Program</a> and <a href="Operational Plan and Budget">Operational Plan and Budget</a>.

Relevant themes, goals and strategies from the Community Plan for Hunters Hill 2022-2032 that informed the goals, strategies and actions in this Outdoor Sport and Recreation Plan are detailed below:

#### Theme 1: Connected and Accessible Infrastructure

**Goal:** Maintain our local infrastructure so people can use, walk, drive, cycle and catch public transport safely and easily.

### **Relevant Strategies:**

- Clean and accessible infrastructure is managed and maintained effectively
- » Levels of service and community need are reflected in the Asset Management Plan
- Safe walking, cycling, and active travel is encouraged and supported with improved infrastructure

### Theme 2: Environment, Sustainability and Open Space

**Goal:** Protect and sustain our environment so people can enjoy our outdoor spaces and places.

## **Relevant Strategies:**

» Natural spaces, including our bushland, urban tree canopy, foreshores and waterways are protected and enhanced

## Theme 3: Community and Belonging

**Goal:** Connect people to information and accessible experiences to help them feel included and safe in our community.

## **Relevant Strategies:**

- Programs and community groups that promote active living, health and well-being are supported and encouraged
- » Services and facilities meet the needs of all generations
- Activities and programs are designed to be welcoming, inclusive and promote safety
- Community, cultural events and activities are coordinated and delivered inclusively

#### Theme 4: Character, Heritage and Places

**Goal:** Create a liveable place where everyone can enjoy our heritage, neighbourhoods, thriving village centres, parks, playgrounds and recreational areas.

### **Relevant Strategies:**

Parks, sports fields and playgrounds support inclusive and accessible play

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## 4.2 HUNTERS HILL LOCAL ENVIRONMENTAL PLAN 2012

Whilst several zones potentially impact sport and recreation provision, the Local Environmental Plan identifies two specific recreation zones, including Zone RE1 – Public Recreation, and Zone RE2 – Private Recreation.

Zone E1 – National Parks and Nature Reserves, and Zone E2- Environmental Conservation, whilst not permitting facilities, currently or potentially provide significant passive recreational opportunities.

## 4.3 HUNTER'S HILL COUNCIL ASSET MANAGEMENT PLAN 2021

The Hunter's Hill Council Asset Management Plan (AMP) has been developed to support the long-term sustainable management of Council's asset portfolio in providing acceptable levels of service to the community. The AMP outlines required works and levels of expenditure for a 10 year period from 2021/22.

The AMP identifies an increasing demand for playing field assets due to continued growth in sports participation.

## 4.4 HUNTERS HILL SECTION 7.12 LOCAL INFRASTRUCTURE CONTRIBUTION PLAN 2020

Part 7 of the Environmental Planning and Assessment Act 1979 enables Council to levy contributions from developers for public facilities required as a consequence of development. The aim of the levy is to assist Council to maintain and improve the standard of the community infrastructure in the municipality.

The plan provides a five-year work schedule that lists the community infrastructure that Council will fund with the contributions. This includes key sport and recreation infrastructure works for the 2019-2025 period.

The review of the Developer Contributions Plan indicates sport and recreation facilities and infrastructure is of high priority, with \$763,420 planned to be spent by 2025. Since the time of the 2013 plan, significant investments have been made in Boronia Park, Weil Park and Gladesville Reserve, as well as upgrades to playgrounds and the Hunters Hills Council Bike Plan. Council will prepare its Section 7.12 plan for the period from 2025 to 2031 in 2024 and will continue to consider sport and recreation as a priority.

## 4.5 PLANS OF MANAGEMENT

Council has prepared a number of Plans of Managements for parks and recreation areas. Specific Plans of Management are in place for:

- » Boronia Park Plan of Management
- » Gladesville Reserve and Betts Park Plan of Management
- Clarkes Point Reserve and Morts Reserve Plan of Management
- » Ferdinand Street Reserve Plan of Management 1998
- » Figtree Park Plan of Management 2022
- Francis Street Reserve Plan of Management 2001
- » Henley Precinct Plan of Management 2022
- » Kellys Bush Plan of Management 1997
- Plan of Management for Crown Reserves Park and Natural Areas 2022
- » Riverglade Reserve Plan of Management 2021

## 4.6 HUNTER'S HILL COUNCIL BIKE PLAN 2020

In 2020, the Hunter's Hill Council Bike Plan 2004 was reviewed and updated. The 2004 plan provided a strategy for connective bicycle access within the municipality and linkages to regional routes. The <a href="Hunters Hill Bike Plan">Hunters Hill Bike Plan</a> identified key objects, including:

- Develop a network of bicycle routes to meet the current and future community's needs
- Identify pinch points, intersection design issues and other site specific items
- Develop a cohesive bike network
- Align the bike plan and actions with NSW Government plans and strategies, NSROC Transport Strategies and neighbouring Councils' Bike Plans
- Align with Council's Local Strategic Planning Statement (LSPS)
- Provide an understanding of the cycling context in Hunters Hill and the connecting area
- Prepare a priority list of works
- Audit the current condition and compliance of Council's existing bicycle network

## RELEVANT STATE LEGISLATION

## 4.7.1 CROWN LAND MANAGEMENT ACT 2016

The implementation of the **Crown Land Management** Act 2016 in July 2018 was a significant overhaul in the governance of Crown land in NSW, consolidating eight previous pieces of legislation (including the Crown Lands Act 1989) into one. Notably, it established a singular manager for each Crown reserve, simplifying management structures. Councils now manage Crown land akin to public land under the Local Government Act 1993.

The objects of this Act are to:

- Provide for the ownership, use and management of the Crown land of New South Wales
- Provide clarity concerning the law applicable to Crown
- Require environmental, social, cultural heritage and economic considerations to be taken into account in decision-making about Crown land
- Provide for the consistent, efficient, fair and transparent management of Crown land for the benefit of the people of New South Wales
- Facilitate the use of Crown land by the Aboriginal people of New South Wales because of the spiritual, social, cultural and economic importance of land to Aboriginal people and, where appropriate, to enable the co-management of dedicated or reserved Crown land
- Provide for the management of Crown land having regard to the principles of Crown land management

## 4.7.2 LOCAL GOVERNMENT ACT 1993

The management of land owned by Council is guided by the requirements of the Local Government Act 1993, in particular the Local Government Amendment (Community Land Management) Act 1998.

Public land is defined to mean any land vested in or under control of Council (excluding Crown land). Land management requirements under the Act include:

- Land identification Councils are required to identify and maintain a register of all land under their control
- Land classification Councils are required to classify all public land as 'operational' or 'community'
- Plans of Management Councils are required to produce Plans of Management for all community land

The Act provides guidelines for the categorisation of community land and core objectives for each land category.

## 4.7.3 OTHER LEGISLATION

Other relevant legislation and policies to be considered as Council implements this Outdoor Sport and Recreation Plan includes (but is not limited to):

- **Environmental Planning Assessment Act 1979**
- Native Title Act 1993 (Cth)
- **Aboriginal Land Rights Act 1983**
- **Contaminated Land Management Act 1997**
- **Disability Discrimination Act 1992 (Cth) (DDA)**
- State Environmental Planning Policies, including:
  - Transport and Infrastructure Policy 2021
  - **Resilience and Hazards Policy 2021**



Item 4.4 Attachment 1

## 4.8 REGIONAL PLANNING

In 2011, the Northern Sydney Regional Organisation of Councils (NSROC) completed the Northern Sydney Regional Sportsground Strategy. The document was reviewed in 2017 and identified a shortage of sportsgrounds in the NSROC region, provided a strategy to facilitate additional grounds, diversification of sports, construction of synthetic fields and standardisation across the region of pricing, management and planning systems.

In 2023, NSROC issued the <u>Review of Supply and Demand for Sports Facilities in</u> <u>the NSROC Region</u>, providing a strong evidence base to assist NSROC and its Member Councils to:

- » Advocate for greater strategic direction from state government bodies, including the development of a Greater Sydney District Sport Infrastructure Plan
- Secure grant funding and make a compelling case for future State funding opportunities
- » Respond to increasing pressure from clubs, sporting associations and members of the community regarding sports facility capacity management
- » Coordinate a regional approach to supply and demand issues, so that resources and funds can be targeted to maximise benefits for the NSROC community as a whole

While not all of the following opportunities to address sports facility demand identified in the NSROC report (2023) may be appropriate in Hunters Hill, they should continue to be considered in all future sport and recreation facility planning in the municipality:

- Invest in community sports facilities
- Advocate to NSW Government for access to school facilities
- » Incentivise commercial investment in sports facilities
- Enhance capacity of sportsgrounds (design, lighting, surface)
- Modernise policy and guidelines
- » Identify alternative locations:
  - Consolidate and repurpose current facilities
  - Repurpose indoor spaces and rooftop spaces for sport use
  - Utilise recreation parks network for smaller/modified versions of traditional sport



HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

## EXISTING FACILITY AND SERVICE PROVISION

Hunters Hill has a range of facilities dispersed across the municipality catering for organised sport and informal recreation. This includes the provision of structured facilities such as playing fields, outdoor sports courts, playgrounds, BMX track and skatepark, as well as passive spaces such as bushland reserves, small neighbourhood parks, regionally-significant open spaces and walking trails.

This section summarises the current facilities for sport and recreation provision in Hunters Hill. While this does not include the use of Council's facilities for passive leisure activities, Hunter's Hill Council acknowledges and welcomes this community use.

## 5.1 OPEN SPACE PROVISION

The population of Hunters Hill is projected to grow to 15,309 by 2036. If this population is achieved, as noted in the 2023 Review of Supply and Demand for Sports Facilities in the NSROC Region, provision levels will be maintained and Hunters Hill residents will continue to have adequate access to parks and open spaces.

The NSROC review includes an assessment of supply and demand for NSROC sports facilities through to 2036. Hunters Hill supplies 16.54 hectares of sports facility land, with a demand of 19.52 (variance of-2.98, the lowest of all NSROC localities). This is expected to remain steady through the next five years, with demand reaching 20.53 hectares in 2036 (-3.99 variance, significantly lower than all other NSROC localities). Hunters Hill's total supply of sports facility land (16.54 hectares) equates to 1.11 hectares per 1,000 residents, the highest in the NSROC region.

A review of the existing open-space network indicates:

- A good balance between local, district and regional scaled open space catering for different needs and offering a good range of recreational opportunities
- A reasonable distribution of open space across the municipality and in strategicallyimportant locations (i.e. providing access to the Sydney Harbour foreshore, river estuaries, co-located with other community, recreational centres, providing linkages, and protecting areas of high environmental or heritage value)
- There is limited opportunity to acquire strategically-important land to provide additional open space. However, Council will continue to monitor opportunities as

they arise

## 5.2 SPORT AND RECREATION FACILITIES

## 5.2.1 SPORTING FACILITIES

The sporting facilities provided within Hunters Hill are detailed below. Note that all of these sporting facilities also serve as recreational spaces when not in use for organised club activities.

The quality of playing surfaces in Hunters Hill is at times poor, particularly late in sporting seasons due to the limited numbers of full-size fields available, their heavy use and in times of extended wet weather. There are limited opportunities for multi-field, multi-use venues and use arrangements, to facilitate more efficient operations for Council and club viability.

Most existing venues only offer single playing fields and have limited potential to expand activity at existing venues. Boronia Park is the only venue able to offer more than one full size playing field.

The sports field capacity review indicated existing playing fields are either at, near or over capacity for their condition and at full occupancy at peak times.

The implementation of the Bookable system, minor sports field improvements and the redevelopment of Boronia Park Field 3 will increase sports field capacity and improve sports field availability for hire in the short-term, however, it will not address capacity issues likely to arise in the future.



#### **BFDI AM BAY**

Address: Campbell Drive, Gladesville 2111



PLAYING/TRAINING SPACES	EMBELLISHMENTS	USAGE	NOTES
<ul> <li>» Full-size playing field used for football and cricket</li> <li>» Training field space</li> <li>» Synthetic cricket wicket</li> </ul>	<ul> <li>» Field lighting</li> <li>» Toilets</li> <li>» Change rooms</li> <li>» Limited car parking</li> <li>» Seating</li> <li>» Paved walking trails</li> </ul>	<ul> <li>All Saints FC – Winter Season</li> <li>Training Wednesday Games Saturday and Sunday</li> <li>Gladesville Ravens Sports Club (Gladesville Ravens Soccer) – January to September – Training Tuesday and Thursday</li> <li>Briars Cricket Club – Summer Season – Games</li> <li>Northern Suburbs Ultimate (NSU) – Winter and Summer (Ultimate Frisbee)</li> </ul>	<ul> <li>» No field irrigation</li> <li>» No field drainage</li> <li>» Dinghy storage is permitted</li> </ul>

## Priority projects for Bedlam Bay:

- » Swimming enclosure
- » Implementation of future master plan
- » Installation of field irrigation and drainage
- » Improved accessible and inclusive amenities and accessibility infrastructure
- » Replace remaining halogen field lighting with LED

For details of people movement data for people travelling to and using Bedlam Bay, refer "Bedlam Bay" on page 57 in the Appendix.

## BORONIA PARK (INCLUDING BORONIA PARK NORTH)

Address: Corner of Park Road and Ryde Road, Hunters Hill 2110



Priority projects for Boronia Park:

- » Field lighting to Field 3
- » Replace remaining halogen field lighting with LED
- » Lighting for multipurpose courts
- Extension of Field 2 to improve utilisation
- Upgrade of existing grandstand including public toilets
- » Car parking
- Upgrade park footpaths and internal roads
- Construction of new picnic facilities, including seats
- » New maintenance shed

For details of people movement data for people travelling to and using Boronia Park, refer "Boronia Park" on page 51 in the Appendix.

## PLAYING/TRAINING SPACES

- » 3 full-size playing fields used for rugby and cricket
- » Turf cricket wicket (Field 1)
- » Synthetic cricketwickets (Fields 2 and 3)
- » Cricket practice nets
- » Recreational BMX track
- » Full-size multi-use netball (3), basketball (1) and pickleball (9) courts
- » Half basketball court

## **EMBELLISHMENTS**

- » Field lighting (Fields 1 and 2 and multi-use courts)
- » Field irrigation (all fields)
- » Field drainage (Field 3)
- » Pavilion (upgraded 2023/24)
- Inclusive and accessible toilets
- Change rooms
- CanteenCommunity facilityspace
- Storage
- » Outdoor fitness stations
- » Additional water stations
- » Public toilets
- » Playground
- » Shaded picnic facilities
- » Paved and unpaved walking trails
- » Car parking

## USAGE

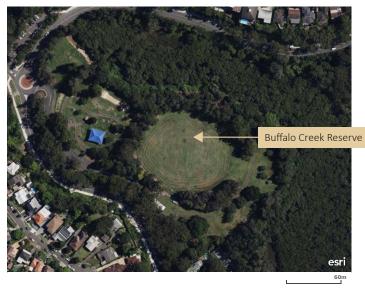
- » Hunters Hill Rugby Club (juniors and seniors) Winter Season
- Training Tuesday to Thursday
- Games Friday night Saturday and Sunday
- Hunters Hill Pirates Cricket Club Summer Season
- Training Tuesday to Thursday
- Games Saturday
- » Gladesville Ravens Netball Club Winter Season
- Training Tuesday to Thursday
- » Villa Maria Netball Club Winter Season
- Training Wednesday to Friday
- » HALOS Netball Club Winter Season
- Training Monday
- » NSU Seasonal Winter and Summer
  - Games Monday
- » Boronia Park Public School Friday8:15am to 2:30pm
- » Hunters Hill/Ryde Pickleball
- Games throughout the week
- » Academy Futbol November to June, Monday, Wednesday, Thursday
- » Hunters Hill Ultimate Frisbee- Winter Season
- Games Monday

## NOTES

- » Boronia Park North represents the park's recreational node while Boronia Park South is the site's organised sporting facility node
- » 2013 plan identified potential to improve Great North Walk Links with this area
- » 2013 plan identified potential to rationalise and rehabilitate trample tracks at this site

#### BUFFALO CRFFK RESERVE

Address: 177 Pittwater Road, Hunters Hill 2110



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#### **PLAYING/TRAINING EMBELLISHMENTS USAGE NOTES** SPACES » Buffalo Creek » No field irrigation » Junior-size playing » LED field lighting » No field drainage field » Toilets Reserve » Synthetic cricket » Car parking currently has (the playing suffers wicket » Playground limited use for from poor drainage) » Half basketball court » Flying fox organised sport » 2013 plan identified » Shaded picnic potential to facilities and BBQ rationalise and » Sealed bicycle rehabilitate trample training track tracks at this site » The Buffalo Creek Reserve playground is the largest playground in the municipality, appealing to residents in the sub region

## Priority projects for Buffalo Creek Reserve:

- Explore opportunities for sensitively and appropriately increasing the use of Buffalo Creek Reserve for organised sport
- » Upgrade footpaths
- Consideration of enhanced accessible and inclusive amenities

For details of people movement data for people travelling to and using Buffalo Creek Reserve, refer "Buffalo Creek Reserve" on page 52 in the Appendix.

#### FIGTREF PARK

Address: Gladesville Road, Hunters Hill 2110



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PLAYING/TRAINING SPACES	EMBELLISHMENTS	USAGE	NOTES
» Full-size croquet lawn	<ul><li>» Croquet clubhouse</li><li>» Playground</li></ul>	» Hunters Hill Croquet Club- Monday to	
» Practice croquet lawn	» Amenities	Thursday, Saturday	

For details of people movement data for people travelling to and using Figtree Park, refer "Figtree Park" on page 53 in the Appendix.

### GLADESVILLE RESERVE

Address: 2 Victoria Road, Gladesville 2111



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## Priority projects for Gladesville Reserve:

- Install new inclusive and accessible amenities and change room building
- Finalise master plan (for entire Henley Precinct, including Gladesville Reserve)
- » Accessible footpaths
- Enhanced seating
- » New playground
- » Picnic facilities

For details of people movement data for people travelling to and using Gladesville Reserve, refer "Gladesville Reserve" on page 54 in the Appendix.

#### PLAYING/ **TRAINING EMBELLISHMENTS USAGE NOTES SPACES** » Full-size football » Field lighting » Riverside Girls High » Gladesville Reserve underwent significant upgrades in 2023 field » Toilets School: Monday to » Training field Change rooms Friday 9am to 3pm and 2024, reopening on 20 April » Limited car parking space » All Saints FC - Winter 2024. Upgrade works included » Full-size basketball » Field drainage a field surface upgrade, removal Season court » Field irrigation - Training Tuesday to and reinstatement of a cricket » Skate park » Shaded picnic practice net, improved lighting Friday » Cricket practice facilities Games Saturday and and demolition of the amenities Sunday block and playground net » Cricket - use of The toilets and change rooms that were demolished were practice nets inadequate for the level of football competition conducted at Gladesville Reserve. A new amenities and change room building is planned for the site » Upon renovation of the football field, a synthetic cricket wicket will not be reinstalled » The skate area at Gladesville Reserve is a low-scale street skating style venue which is well used by people of all ages and abilities. There have been requests for the skate area to be

expanded

#### RIVERGI ADE RESERVE

Address: Access via Manning Road Gladesville and via Fryar Place or Waruda Place, Huntleys Cove 2111



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PLAYING/ TRAINING SPACES	EMBELLISHMENTS	USAGE	NOTES
<ul><li>» Full-size playing field</li><li>» Junior-size playing field</li></ul>	<ul> <li>Accessible toilets</li> <li>Livvi's Place         playground         (nature-based         play space)</li> <li>Paved walking         trails</li> <li>Car parking</li> <li>Seating</li> </ul>	<ul> <li>All Saints FC –         Winter Season         <ul> <li>Games: Saturday</li> </ul> </li> <li>Riverside Girls             High School –             Limited bookings             9am to 3pm</li> <li>St Joseph's College             – Wednesday and             Thursday 3pm to         <ul> <li>5pm</li> </ul> </li> </ul>	<ul> <li>» No field lighting         <ul> <li>(Note that the installation of field lighting at Riverglade Reserve is not viable due to local wildlife constraints)</li> </ul> </li> <li>» No field irrigation</li> <li>» No field drainage</li> </ul>

## Priority projects for Riverglade Reserve:

- Field drainage
- Improve accessibility
- Improved accessible and inclusive amenities

For details of people movement data for people travelling to and using Riverglade Reserve, refer "Riverglade Reserve" on page 55 in the Appendix.

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### WFII PARK

Address: 71 Woolwich Road, Woolwich 2110



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PLAYING/ TRAINING SPACES	EMBELLISHMENTS	USAGE	NOTES
<ul> <li>Junior-size playing field used for cricket and football</li> <li>1 junior cricket oval with synthetic cricket wicket</li> <li>Junior football (soccer) fields (4 x U6/7 fields or 2 x U8/9 fields)</li> <li>Half basketball court</li> </ul>	<ul> <li>Accessible toilets</li> <li>Field lighting</li> <li>Field drainage</li> <li>Playground</li> <li>Paved and unpaved walking trails linking to Kellys Bush</li> </ul>	<ul> <li>Marist Sisters College Woolwich: Monday – Friday 8am-3pm</li> <li>All Saints Hunters Hill Soccer Football Club (All Saints FC) – Winter season</li> <li>Training Tuesday to Friday</li> <li>Games Sunday</li> <li>Cricket – Summer season – limited use</li> </ul>	<ul> <li>» No field irrigation</li> <li>» No field drainage</li> <li>» Potential for use as an outdoor fitness venue</li> </ul>

## Priority projects for Weil Park:

- Field surface upgrade, including installation of field irrigation
- Ongoing improvements to accessible and inclusive amenities
- » Improved seating

For details of people movement data for people travelling to and using Weil Park, refer "Weil Park" on page 56 in the Appendix.

#### OTHER SPORTING FACILITIES

In addition to the Council-provided facilities above, there are specialised facilities that are not maintained by Council that cater for specific sports, including:

- » Hunters Hill Tennis Club- 5 lawn tennis court
- Hunters Hill Club- 2 clay tennis courts, 2 bowling greens
- » Hunters Hill Sailing Club
- Two rowing facilities (St Joseph's College and University of NSW)

In addition to the specific priority projects identified for each sporting facility listed above, Council should give ongoing consideration to the following strategies to meet the high existing and projected demand for sport and recreation activities:

- » Provide higher-quality, inclusive and accessible amenities, change rooms and support infrastructure in sports reserves
  - Ensure public toilets are universally accessible and gender-neutral, catering to all abilities and promoting inclusivity
  - Implement universally accessible and inclusive changing facilities in sporting venues, accommodating diverse needs and ensuring privacy and comfort for all users
  - Ensure all building access points comply with the Disability Discrimination Act 1992 (Cth) and the NSW Anti-Discrimination Act 1977, providing inclusive and barrier-free entry for individuals of all abilities
- » Upgrade existing playing fields to reduce down time due to poor weather and provide additional hours to meet short-term needs
- » Investigate opportunities for possible access to fields through local schools
- Consider opportunities for sport and recreation facilities within the Henley Precinct
- » Increase and further develop current informal recreational facilities, such as practice walls and basketball hoops, where young people can meet and enjoy informal outdoor activities

## 5.2.2 RECREATIONAL SPACES

The recreational spaces provided within Hunters Hill are detailed below.

RECREATIONAL SPACE	ADDRESS	EMBELLISHMENTS
Alexandra Street Wharf	Alexandra Street, Hunters Hill 2110	<ul><li>» Dinghy storage</li><li>» Jetty</li></ul>
Angelo Street	Angelo Street, Hunters Hill 2110	<ul><li>» Dinghy storage</li><li>» Boat ramp</li><li>» Seating</li></ul>
Betts Park	Huntleys Point Road, Huntleys Point 2111	<ul><li>» Open space</li><li>» Paved steps</li></ul>
Clarkes Point Reserve	Clarke Road, Woolwich 2110	<ul> <li>Accessible toilets</li> <li>BBQ</li> <li>Off-leash Dog Area</li> <li>Shaded and unshaded picnic facilities</li> <li>Shade areas</li> <li>Paved walking trails</li> </ul>
Collingwood Street Reserve	Collingwood Street, Woolwich 2110	» Open space
Ferdinand Street Reserve		<ul><li>» Dinghy/kayak storage shed</li><li>» Jetty</li><li>» Steps leading down to the jetty and shed</li></ul>
Fern Road Reserve	Corner of Fern Road and Wybalena Road, Hunters Hill 2110	<ul><li>» Open space</li><li>» Paved and unpaved walking trails</li></ul>
Ferry Street Reserve	1B Ferry Street, Hunters Hill 2110	<ul><li>» Open space</li><li>» Dinghy storage</li><li>» Shade area</li></ul>

RECREATIONAL SPACE	ADDRESS	EMBELLISHMENTS	RECREATIONAL SPACE	ADDRESS	EMBELLISHMENTS
Francis Street Reserve	Francis Street, Hunters Hill 2110	» Unpaved walking trails	Heydon Park	21 Rocher Avenue, Hunters Hill 2110	» Open space
Gale Street	Gale Street, Woolwich 2110	» Dinghy storage	The 'Horse Paddock'	Margaret Street, Woolwich 2110	<ul> <li>» Open space</li> <li>» NB: Not owned by Hunter's Hill</li> <li>Council</li> </ul>
Gladstone Avenue Reserve The 'Goat Paddock'	Gladstone Avenue, Hunters Hill 2110  Corner of Woolwich Road and Gale	<ul><li>» Seating</li><li>» Open space</li><li>» NB: Not owned by Hunter's Hill</li></ul>	Joubert Street Reserve	Joubert Street (North), Hunters Hill 2110	Open space     Unpaved walking trails     Seating
Harding Memorial	Street, Woolwich 2110  Hillcrest Avenue, Gladesville 2111	Council  Shaded playground	Kelly's Bush	End of Alfred Street, Woolwich 2110	<ul> <li>» Boardwalk</li> <li>» Unpaved walking trails</li> <li>» Limited seating</li> <li>» Kelly's Bush Lookout</li> </ul>
Harry Shelley Memorial	Corner between  Mount St and	<ul><li>Shaded playground</li><li>Seating</li></ul>	Lyndhurst Reserve	Lyndhurst Crescent, Hunters Hill 2110	» Limited dinghy storage
Playground	Alexandra St, Hunters Hill 2110		Margaret Street	2 Margaret Street, Hunters Hill 2110	<ul><li>» Dinghy storage</li><li>» Boat ramp</li></ul>
Henley Baths	End of Kelly Street, Henley 2111	<ul><li>» Paved steps leading to river</li><li>» Seating</li></ul>	Mornington Reserve	End of Brooke Street, Hunters Hill 2110	<ul><li>» Open space</li><li>» Seating</li></ul>
Henley Precinct	6A Kelly Street, Henley 2111	<ul><li> Grassy area (formerly a lawn bowls green)</li><li> Community garden- Happy Hens</li></ul>	Murray Prior Reserve	George Street, Hunters Hill 2110	» Open space (heavily treed)
		Garden (formerly a lawn bowls green)  "Henley Community Centre  "Public toilets  "BBQ area (booking required)  "Limited covered seating  "Limited car parking	Onions Point Reserve	The Point Rd, Woolwich NSW 2110	<ul> <li>"SWASH Scouts Water Based Activities" (shed/storage)</li> <li>NB: Not owned by Hunter's Hill Council</li> </ul>
<ul> <li>» Limited covered seating</li> <li>» Limited car parking</li> <li>» NB: There is potential for improved</li> </ul>			Pier One Charlie	19 De Milhau Road, Hunters Hill 2110	<ul><li>» Dinghy storage</li><li>» Steps leading to the water</li></ul>
	Prince George Parade Reserve	Prince George Parade, Hunters Hill 2110	» Open space		

RECREATIONAL SPACE	ADDRESS	EMBELLISHMENTS
Pulpit Point Reserve	End of Le Vesinet Drive, Hunters Hill 2110	<ul><li>» Open space</li><li>» Steps</li><li>» Seating</li></ul>
St Malo Reserve	4 Reiby Road, Hunters Hill 2110	<ul><li>» Shade areas</li><li>» Paved walking trails</li></ul>
Tarban Creek Reserve	Between Tarban Street and Reserve Street, on Manning Road, Gladesville 2110	<ul><li>» Off-leash dog area</li><li>» Shade areas</li><li>» Paved walking trails</li><li>» Tarban creek observation platform</li></ul>
Timbrell Reserve	1 Moorefield Avenue, Hunters Hill 2110	<ul><li>» Seating</li><li>» Steps to access river</li></ul>
Valentia Street Reserve	Valentia Street, Woolwich 2110	
View Street Reserve	Corner of View Street and Aspinall Place, Woolwich 2110	<ul><li>» Open space</li><li>» Seating</li></ul>
Villa Maria Reserve	10A Joly Parade, Hunters Hill 2110	» Open space
Viret Street Reserve	End of Viret Street, Hunters Hill 2110	» Open space
Woolwich Baths	Collingwood Street, Woolwich 2110	

There are limited opportunities for additional active recreational use of the areas above due to their small size, uneven topography in some cases and proximity to residences. Enhancement potential at these facilities includes:

- » Balancing community recreation needs with the needs of bushland, biodiversity and cultural heritage conservation
- » Upgraded and additional connective pathways and trails within and between parks for recreational fitness, walking and cycling
- Improved access to waterways, noting that there are opportunities for Hunter's Hill Council to investigate improved water access at those areas above that have waterfront boundaries, for example, at Onions Point Reserve and the Henley Precinct
- » Upgraded playgrounds
- Improved car parking
- » Improved quality and additional infrastructure in open spaces areas such as seating without degrading the park environment
- » Better formalisation of small water craft storage
- » Improved and consistent location and wayfinding signage
- » Interpretive signage
- Where public toilets are provided, they should be inclusive, universally accessible and gender-neutral, catering to all abilities and promote inclusivity

## 5.2.3 SCHOOLS

There are four schools in Hunters Hill that have sporting facilities, as detailed below. These facilities are generally not available for community use:

SCHOOL	ADDRESS	SPORTING FACILITIES
Marist Sisters' College, Woolwich	66A Woolwich Rd, Woolwich 2110	» 2 full-size multi-use hard courts (netball, basketball, tennis)
Hunters Hill High School	Reiby Rd, Hunters Hill 2110	<ul><li>2 full-size playing fields (football, rugby, rugby league)</li><li>2 multi-use hard courts (netball, basketball, tennis)</li></ul>
Riverside Girls High School	Huntleys Point Rd, Huntleys Point 2111	<ul><li>» Small grassed oval</li><li>» 3 multi-use hard courts (netball, tennis)</li></ul>
St Joseph's College	Main campus: Mark and Mary Streets, Hunters Hill 2110	<ul><li>5 basketball courts</li><li>3 full-size playing fields (rugby, cricket)</li><li>50m swimming pool</li></ul>
	Augustine Street sports facilities: Augustine Street, Hunters Hill 2110	<ul><li>» 8/6 playing fields (8 x rugby, 6 x cricket)</li><li>» Football field (Lower Park)</li><li>» 8 hard tennis courts</li></ul>
	JC Boatshed: Joly Parade, Hunters Hill 2110	» Boat shed

It is important to highlight that the four schools listed above are heavily reliant on the use of Hunter's Hill Council's sporting facilities, particularly at Boronia Park, Gladesville Reserve and Weil Park. Schools access Council's facilities in accordance with Council's fees and charges schedule.

Hunter's Hill Council and the other NSROC Councils should continue to advocate to the NSW Government for policy change to pave the way for greater community access to school sport and recreation facilities to add to the local supply.

## 5.3 RESOURCING

The provision of the open space, sport and recreation facilities in Hunters Hill is a collaborative effort between Council, other levels of government, the community, including sport and recreation clubs, schools, community groups and the private sector.

In 2023/24, expenditure on parks, gardens and sports fields (\$6,516,139) represents approximately 42% of Council's overall expenditure budget (\$15,251,745).

Council makes a significant ongoing contribution to parks, gardens and sporting fields through its maintenance and capital works program. By way of example in the 2023/24 financial year, the following amounts were budgeted in Council's Capital Works Program for parks, gardens and sports fields:

- Renewals- \$187,371
- » Upgrades- \$2,098,000
- » New assets- \$4,230,768

**Hunter's Hill Council Operational Plan 2023/24** 

## 5.4 MANAGEMENT

Capital works, maintenance of facilities and bushland, and the management of sporting fields (i.e. bookings) falls under the responsibility of the Director Infrastructure and Environmental Sustainability and the Director of Community and Customer Service.

## DEMOGRAPHIC ANALYSIS

## 6.1 AGE STRUCTURE

This section summarises the key demographic trends based on the 2022 NSW Common Planning Assumption Projections for the Hunters Hill Local Government Area.

## **GREATER SYDNEY**

## **HUNTERS HILL LGA**

Age in years	2024 %	2024 %	2024	2036 %	2036	Change 2016-2036 %
00-04	5.9%	4.4%	660	4.2%	635	-21%
05-09	5.9%	5.6%	838	5.4%	820	-15%
10-14	6.1%	7.5%	1119	6.6%	1015	-4%
15-19	5.8%	9.3%	1384	8.1%	1235	3%
20-24	6.3%	6.4%	952	6.5%	989	27%
25-29	7.5%	3.7%	556	4.1%	634	6%
30-34	8.1%	4.2%	628	3.8%	587	-17%
35-39	7.9%	4.9%	737	4.6%	699	-11%
40-44	7.3%	6.0%	897	5.7%	873	-14%
45-49	6.3%	6.2%	932	6.2%	948	-11%
50-54	6.2%	7.1%	1059	6.2%	943	-4%
55-59	5.5%	6.1%	908	5.4%	831	-6%
60-64	5.3%	5.6%	837	5.2%	801	1%
65-69	4.6%	5.1%	758	5.2%	801	-4%
70-74	3.8%	5.3%	785	5.2%	803	28%
75-79	3.2%	4.9%	736	5.3%	810	72%
80-84	2.1%	3.3%	492	4.8%	737	103%
85+	2.2%	4.4%	654	7.5%	1147	52%
Grand Total	100%	100%	14934	100%	15309	4%

The major differences between the age structure of the Hunters Hill municipality and the Greater Sydney average based on the population projections in 2024 are:

- » A larger percentage of 15 to 19 year olds (9.3% compared to 5.8%)
- » A larger percentage of older people, 70-74 year olds (5.3% compared to 3.8%)
- » A larger percentage of persons aged 85 and over (4.4% compared to 2.2%)
- A smaller percentage of 25 to 34 year olds (3.7% compared to 7.5%), 30 to 34 years olds (4.2% compared to 8.1%) and 35-39 year olds (4.9% to 7.9%)

A major feature of the municipality is the high percentage of older people. 'Empty nesters' between 60-69 years continue to move into the area and the municipality has seven aged accommodation facilities, which results in a much larger percentage of over 85 year olds than NSW (4.4% compared to 2.2%).

## 6.2 FUTURE POPULATION PROJECTIONS

The population growth in the Hunters Hill municipality is estimated to be negative in the period 2016- 2023 with the population decreasing by 620 people<sup>2</sup>.

NSW Department of Planning future population estimates indicate by 2036 Hunters Hill LGA will have 15,309 residents and 15,562 residents in 2041.

Growth is expected in the older population as a result of the general aging of the population and with over 60 year olds and 'empty nesters' attracted closer to the city.

As the young families age, there is an expected increase in the number of 15-29 year olds.

# 6.3 POPULATION IMPLICATIONS FOR OUTDOOR SPORT AND RECREATION FACILITIES

As noted in the 2023 Review of Supply and Demand for Sports Facilities in the NSROC Region, NSROC has a large population of 655,196 (as at 2021) people. While Hunters Hill's population represents only a small portion of this total population (projected to be 14,934 in 2024), its small land area and high population density means that the limited opportunities for new greenfield or current facility expansion within the broader NSROC region are shared in Hunters Hill. Demand for open space and sports facilities is therefore expected to further increase in an environment where local governments within NSROC are already under pressure to meet current community demand.

## 2 Source: Australian Bureau of Statistics, Regional Population Growth, Australia (3218.0). Compiled and presented in profile.id by .id (informed decisions).

## 7. SPORT AND RECREATION PARTICIPATION

In the 2013 version of this plan, data was summarised from a study on the demand for sport and recreation by Hunters Hill residents. It used the results of the 2011 Household Participation Survey, undertaken as part of the study, which surveyed Hunters Hill residents, schools and local clubs. An updated survey has not been conducted as part of the review of this plan. Instead, this plan draws on the recent findings of the 2023 Review of Supply and Demand for Sports Facilities in the NSROC Region as these findings relate directly to participation in Hunters Hill. Additionally, national sporting megatrends identified by the CSIRO have informed this section.

## 7.1 THE FUTURE OF AUSTRALIAN SPORT: MEGATRENDS SHAPING THE SPORT SECTOR OVER COMING DECADES<sup>3</sup>

The CSIRO report titled "The Future of Australian Sport: Megatrends shaping the sport sector over coming decades" provides a decadal update to the 2013 edition, identifying six megatrends that will transform the Australian sports sector by 2032 when the nation hosts the Olympic and Paralympic Games. The six megatrends will significantly impact participation and facility development, transforming how sports are organised, accessed and experienced.

The first megatrend, **Escalate the Exercise**, highlights the rise of fitness-based activities and non-organised physical activities, offering sports organisers new opportunities to increase participation and inclusion by adapting facilities and programs to cater to these popular activities and leveraging technology for enhanced convenience and social engagement.

The second megatrend, **New Horizons**, underlines the role of sports science and technology in revolutionising sports. This transformation will influence facility development and participation by enabling personalised training programs, innovative facility designs and data-driven decision-making, while urging ethical implementation and privacy protection.

The third megatrend, **The Next Arena**, reveals the growing popularity of entertainment sports, digital sports and e-sports, which challenges traditional sports broadcasting and compels organisations to adapt facilities and programs to attract audiences and participants in an increasingly dynamic media landscape.

The fourth megatrend, **Mind the Gap**, emphasises the power of sports organisations in fostering positive societal change by bridging cultural and demographic gaps. This trend will impact participation by making sports more accessible to diverse populations and influence facility development to accommodate the unique needs of these groups.

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<sup>3</sup> Cameron A, Bratanova A, May C, Reynolds G, Burgin N, Menaspà P, and Burns S (2022). The Future of Australian Sport. The second report: Megatrends shaping the sport sector over coming decades (published December 2022). CSIRO, Brisbane, Australia.

The fifth megatrend, **Our Best Sporting Side**, focuses on emphasising sports integrity, safety and ethics. As sports organisations prioritise inclusive, positive participant experiences and promote diversity, facility development will reflect these values by creating safe, welcoming and accessible spaces for all.

Lastly, the sixth megatrend, **The Perfect Pivot**, addresses the need for flexibility and innovation in response to global uncertainties and disruptions. This trend will shape participation and facility development as sporting organisations must be adaptable, making strategic pivots in infrastructure and program design to respond to unexpected challenges when required.



## 7.2 NSROC SPORT AND RECREATION TRENDS

The primary trends influencing participation and impacting demand for outdoor sports facilities as reported in the 2023 Review of Supply and Demand for Sports Facilities in the NSROC Region<sup>4</sup> are:

- The highest adult participation sports are those that have propensity towards selfregulated activities such as walking, running and fitness, whilst participation by children is quite mixed and impacted by locality and cultural influences
- Non-traditional, emerging sports are increasing in popularity and further intensifying the pressure on current sports facilities
- Ensuring single-use sporting facilities are of a minimal but adequate scale, supports the maximisation of use and viability of the infrastructure
- There is a strong trend towards the co-location of sport, with passive and active recreation and other community facilities
- Extreme weather conditions are increasing the need for lighting, covered/indoor facilities/ improved natural turf design/management and maximised environmentally sustainable design initiatives
- The latest AusPlay data (November 2022) suggests that participation in both formal and informal sport is typically at higher levels than pre-Covid participation levels
- The need for multi-use and co-located sports hubs underpinned by population growth in an environment where there is a shortage of usable open space for sporting purposes

The major trends influencing sport participation and facility provision identified in the NSROC review are<sup>5</sup>:

- » Increase of informal participation within traditionally formal activity facilities
- Increasing population
- » Minimal undeveloped open space
- » Changing population
  - Cultural diversity
  - Proportions of adult/junior participation
- Formal participation returning to pre-COVID rates
- Increase in female participation
- 4 Review of Supply and Demand for Sports Facilities in the NSROC Region, p.41
- 5 Review of Supply and Demand for Sports Facilities in the NSROC Region, p.42



## 7.3 NATIONAL SPORT AND RECREATION PARTICIPATION

As per the most recent national AusPlay data from 2023, the top 10 sports and physical activity activities participated in by all adults (aged 15 years and over) by gender are shown below:



# Top 10 sports and physical activities - Adults 15+ and by gender By population numbers and percentages

## **AUSPLAY**

	Adults	(15+)		Men			Wom	en
	Walking (Recreational)		Walking (Recreational)			Walking (Recreational)		
-	9,241,477 Participants	44.4% Participation Rate	-	<b>3,518,113</b> Participants	34.3% Participation Rate	-	5,723,364 Participants	54.3% Participation Rate
- 4	Fitness/Gym		- 4	Fitness/Gym		_ 4	Fitness/Gym	
	7,449,095 Participants	35.8% Participation Rate		3,298,953 Participants	32.2% Participation Rate		4,150,141 Participants	39.4% Participation Rate
2	Running/Athletics		0.	Running/Athletics			Swimming	
	3,531,760 Participants	17.0% Participation Rate		1,933,705 Participants	18.9% Participation Rate	#	1,890,862 Participants	17.9% Participation Rate
	Swimming			Cycling		Car	Running/Athletics	
#	3,358,834 Participants	16.2% Participation Rate		1,616,315 Participants	15.8% Participation Rate		1,598,054 Participants	15.2% Participation Rate
	Cycling			Swimming			Yoga	
~	2,613,980 Participants	12.6% Participation Rate	#	1,467,973 Participants	14.3% Participation Rate		1,032,738 Participants	9.8% Participation Rate
	Bush walking			Football/soccer			Cycling	
- Common of the	1,549,914 Participants	7.5% Participation Rate	3	882,171 Participants	8.6% Participation Rate	T	997,665 Participants	9.5% Participation Rate
	Yoga			Golf			Bush walking	
6/1	1,211,117 Participants	5.8% Participation Rate	T	864,165 Participants	8.4% Participation Rate		841,017 Participants	8.0% Participation Rate
	Football/soccer		mc.	Bush walking			Pilates	
	1,168,867 Participants	5.6% Participation Rate		708,897 Participants	6.9% Participation Rate		703,821 Participants	<b>6.7%</b> Participation Rate
	Golf			Basketball			Netball	
Y	1,076,934 Participants	5.2% Participation Rate		607,008 Participants	5.9% Participation Rate	GA	537,710 Participants	5.1% Participation Rate
40	Tennis		40	Tennis		40	Tennis	
	1,029,008 Participants	4.9% Participation Rate		588,244 Participants	5.7% Participation Rate		440,764 Participants	4.2% Participation Rate



The top 10 non-sport physical activities participated in by all adults (aged 15 years and over) by gender are shown below:



# Top 10 non-sport physical activities - Adults 15+ and by gender By population numbers and percentages

## **AUSPLAY**<sup>™</sup>

Adults (15+)		N	len		Women		
Walking (Rec	reational)	Walking (Recre	eational)	Walking	(Recreational)		
9,241,477 Participants	44.4% Participation Rate	3,518,113 Participants	34.3% Participation Rate	5,723,364 Participants			
∠ Fitness/Gym		Fitness/Gym		Fitness/0	Sym		
7,449,095 Participants	35.8% Participation Rate	3,298,953 Participants	32.2% Participation Rate	4,150,141 Participants	39.4% Participation Rate		
Bush walking		Bush walking		Yoga			
1,549,914 Participants	7.5% Participation Rate	708,897 Participants	6.9% Participation Rate	1,032,738 Participants			
Yoga		Virtual based	ohysical activity	Bush wa	king		
1,211,117 Participants	5.8% Participation Rate	196,217 Participants	1.9% Participation Rate	841,017 Participants	8.0% Participation Rate		
Pilates		Yoga		Pilates			
788,465 Participants	3.8% Participation Rate	178,380 Participants	1.7% Participation Rate	703,821 Participants	6.7% Participation Rate		
Virtual based	physical activity	Pilates	Pilates		Dancing (recreational)		
398,765 Participants	1.9% Participation Rate	84,644 Participants	0.8% Participation Rate	287,966 Participants	2.7% Participation Rate		
Dancing (recr	reational)	Shooting spor	Shooting sports		Virtual based physical activity		
326,314 Participants	1.6% Participation Rate	41,763 Participants	0.4% Participation Rate	202,548 Participants	1.9% Participation Rate		
Shooting spo	orts	Dancing (recre	Dancing (recreational)		pping		
43,383 Participants	0.2% Participation Rate	38,348 Participants	0.4% Participation Rate	15,760 Participants	0.1% Participation Rate		
Rope skippin	g	Jet skiing		Physical	Culture		
27,597 Participants	0.1% Participation Rate	12,857 Participants	0.1% Participation Rate	12,751 Participants	0.1% Participation Rate		
Jet skiing		Rope skipping		Scooteri	ng		
17,576 Participants	0.1% Participation Rate	11,838 Participants	0.1% Participation Rate	7,489 Participants	0.1% Participation Rate		

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The top 10 organised out-of-school sports and physical activities participated in by children (aged 0 to 14 years) by gender are shown below:

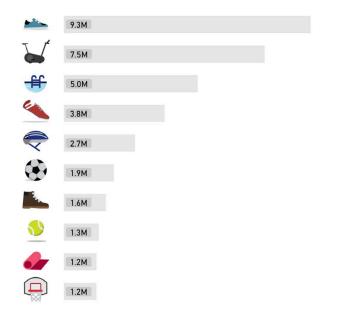


Top 10 organised out-of-school sports and physical activities - Children 0-14 and by gender By population numbers and percentages

## AUSPLAY™

	Children	(0-14)		Boys			Girls	:
	Swimming			Swimming			Swimming	
-	1,662,218 Participants	34.3% Participation Rate	#	812,832 Participants	32.6% Participation Rate	#	849,386 Participants	36.2% Participation Rate
	Football/soccer			Football/soccer			Dancing (recreation	nal)
89	705,749 Participants	14.6% Participation Rate	88	530,205 Participants	21.2% Participation Rate	7	391,500 Participants	16.7% Participation Rate
1.1	Gymnastics			Australian football		1.1	Gymnastics	
99	491,753 Participants	10.2% Participation Rate	111	319,517 Participants	12.8% Participation Rate	99	364,027 Participants	15.5% Participation Rate
1	Dancing (recreation	nal)		Basketball			Netball	
7	434,990 Participants	9.0% Participation Rate		240,424 Participants	9.6% Participation Rate	GA	304,663 Participants	13.0% Participation Rate
	Australian football		_	Cricket		1	Football/soccer	
114	386,824 Participants	8.0% Participation Rate	0	205,052 Participants	8.2% Participation Rate	85	175,544 Participants	7.5% Participation Rate
	Basketball			Tennis			Basketball	
	370,355 Participants	7.6% Participation Rate		171,686 Participants	6.9% Participation Rate		129,930 Participants	5.5% Participation Rate
	Netball		1.1	Gymnastics		Ca	Running/Athletics	
GA	315,403 Participants	6.5% Participation Rate	99	127,725 Participants	5.1% Participation Rate		119,590 Participants	5.1% Participation Rate
4	Tennis		Ca	Running/Athletics		4	Tennis	
	283,221 Participants	5.8% Participation Rate		126,924 Participants	5.1% Participation Rate		111,535 Participants	4.8% Participation Rate
Ca	Running/Athletics			Rugby league			DanceSport	
	246,514 Participants	5.1% Participation Rate		120,312 Participants	4.8% Participation Rate		95,713 Participants	4.1% Participation Rate
A STATE OF THE PARTY OF THE PAR	Cricket		T. W.	Karate		111	Australian football	
0	233,177 Participants	4.8% Participation Rate	W.	<b>79,515</b> Participants	3.2% Participation Rate		67,307 Participants	2.9% Participation Rate

The top 10 activities overall, by gender and age, are shown below:



## 7.4 HUNTERS HILL PARTICIPATION

AusPlay data<sup>6</sup> for the period of 2022/23 shows the top activities for Hunters Hill residents, as per the table below. In comparison to the average participation in NSW, Hunters Hill residents have very high participation in tennis and football/soccer.

TOP ACTIVITIES	HUNTERS HILL	NSW
Walking	44.2%	44.1%
Fitness/Gym	38.4%	36.1%
Swimming	21.3%	18.1%
Running/Athletics	18%	16.8%
Tennis	16.2%	5.6%
Football/Soccer	15.6%	7.3%
Golf	8.8%	5.5%

AusPlay data based on respondents who provided a valid postcode and where the sample count is greater or equal to 10. Due to the limitations in the LGA data a further breakdown in gender and age is not available. https://app.powerbi.com/view?r=eyJrljoiMzlmNjZiOTYtYTVjNC00MzUwLTk2OWMtZTEwMDljZTBjYzl0liwidCl6ljhkMmUwZjRjLTU1ZjltNGNiMS04ZWU3L-WRhNWRkM2ZmMzYwMCJ9



## 8. ACTION PLAN

This section provides the overall action planning approach and specific goals and provides Actions to increase the range of opportunities and levels of participation a table of detailed actions for each priority area.

The tables include the following key headings:

- Strategy
- Action
- Priority
- Partners

Note: A 'responsibility' column has not been included as all actions are to be led by Hunter's Hill Council.

The priority column within the tables indicates a timeline for each recommendation based on the following key:

Immediate 1 – 3 years	High (H)
Medium: 4 – 7 years	Medium (M)
Long: 8 + years	Low (L)
Continual	Ongoing (ON)

The actions identified in this section are guided by the following assumptions and approach:

## Actions to maintain existing opportunities and levels of participation

- Existing facilities and recreational settings are maintained to a high standard
- Consistent and appropriate use arrangements, policies and procedures
- Planned facility development and maintenance standards
- Users groups, community and stakeholders are involved and supportive
- Existing facilities are upgraded to support increased carrying capacity, shared use, efficient management and operations, and improved cost recovery
- Partnerships provide access to non-Council facilities
- Management, staffing and financial resources are provided at appropriate levels

- Sport and recreation opportunities offered locally and in the region are promoted
- Local clubs and organisations are supported and assisted to develop programs and initiatives that increase participation
- Investments are made in new facilities to meet demand growth in traditional sports
- 'Activity everyday' is encouraged through active travel and incidental activity
- New facilities provide a broader range of opportunities to meet the needs of target groups (women, older adults and people with a disability) and for high-participation outdoor recreation activities

## Actions to sustain participation over time and contribute to broader social, economic and environmental sustainability outcomes

- Strategic investments are made in new facilities and programs prioritising:
  - High-participation activities
  - Ability to attract commercial and external funding and investment
  - Affordable cost of ownership
  - Local economic development value
- The public open space network is connected and expanded
- Well-designed facilities maximise usage through co-location, shared, flexible and multi-purpose design that accommodates changing preferences over time
- Environment, Heritage and Cultural values of recreational settings are protected and enhanced
- Active transport is supported

## 8.1 GOVERNANCE AND MANAGEMENT

STRATEGY	ACTIONS	PRIORITY	PARTNERS
Improved management focus on sport and recreation outcomes	Review delivery of Council's Community Strategic Plan to consider:  » Improved organisational effectiveness in delivering sport and recreation outcomes  » Organisational structure to better distribute workloads	Н	
2. Community and Stakeholder Involvement	<ul> <li>Enable continuous involvement and feedback from the community and stakeholders on matters concerning sport and recreation, park planning and management through the Sport and Recreation Advisory Committee</li> <li>Use social media to disseminate information relating to sport and recreation</li> </ul>	ON	Sport and Recreation Advisory Committee members
3. Promote local sport and recreation opportunities	We existing communication mechanisms, such as Council's website, social media, community directory, newspaper columns and resident newsletters to promote local sport and recreation opportunities, especially non field-based activities	Н	<ul> <li>Dept of Communities</li> <li>NSW Office of Sport</li> <li>Sport and Recreation</li> <li>Advisory Committee</li> <li>members</li> </ul>
<ol> <li>Align corporate budgeting and financial reporting to management needs</li> </ol>	Review financial reporting systems to better highlight costs of service provision and trends that influence sport and recreation management and planning.	Н	
5. Review the community tenure framework and levels of cost recovery across sport and recreation facilities	Investigate community tenure framework and pricing strategy options to review overall cost recovery across sport facilities in line with Council's desired position.  Key principles underpinning the desired position should be:  All users pay  Equity/disadvantage should be addressed through price discounts/rebates on base fees  Users are to pay for services (i.e. utilities, facility/sports field preparation, set-up/set-down)  Enforce infringements, booking cancellation policies and invoices outstanding	Н	» Clubs

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Attachment 1

COUNCIL REPORTS

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

## 8.2 OUTDOOR RECREATION AND ACTIVE LIVING

STRATEGY	ACTIONS	PRIORITY	PARTNERS
8. Encourage increased participation in outdoor recreation sports such as cycling, walking and running  9. Improve facilities for water-based recreation activities	Improve and promote introductory, off road and family friendly cycling and running routes/loops.	М	<ul><li>» Bike North</li><li>» NSW Office of Sport</li></ul>
	Continue to support and promote walking activities and events.	Н	<ul><li>» Discover Hunters Hill</li><li>» Clubs</li><li>» State Associations</li><li>» NSW Office of Sport</li></ul>
	Identify needs and suitable locations for:  "Launch facilities for kayaks, canoes, dinghies, boats, etc."  Public amenities  Access and car parking  Fishing facilities  Storage facilities  Links to land-based tracks, trails and active transport routes  Links to other passive recreational facilities and experiences (i.e. picnic/BBQ facilities, playgrounds, cafes, natural areas and heritage attractions)  Link to the Lane Cove Estuary Coastal Zone Management Plan  Continue to provide dinghy storage as required in public parks, enforce regulation of illegally-stored boats and fees payable for storage.	M	<ul> <li>Sydney Harbour         Federation Trust</li> <li>Catchment and Lands</li> <li>Roads and Maritime         Services</li> <li>NSW Parks and Wildlife         Service</li> <li>Hunters Hill Sailing         Club</li> <li>Neighbour Councils</li> </ul>

STRATEGY	ACTIONS	PRIORITY	PARTNERS
10. Prioritise and enhance quality walking tracks around the harbour, parks and bushland areas	<ul> <li>Facilitate access around the harbour foreshore</li> <li>Seek grant funding to upgrade and enhance walking tracks</li> <li>Identify needs, priorities and resources with respect to:  — Maintaining existing track network to high standard</li> <li>New tracks and trails development, prioritising:  <ul> <li>Managing safety and user conflicts</li> <li>Linkages, loops and connections e.g. link Bedlam Bay track to Gladesville Reserve</li> <li>Extending foreshore walking</li> <li>Experiences to learn about and appreciate nature and heritage</li> <li>User infrastructure (water bubblers, rest stops, seats, scenic lookouts, etc.)</li> <li>Orientation and signage (link to proposed municipal strategy)</li> <li>Strategies to protect sensitive natural, heritage and cultural environments</li> </ul> </li> </ul>	Н	<ul> <li>» Sydney Harbour         Federation Trust</li> <li>» NSW Office of Sport</li> <li>» NSW Parks and Wildlife         Service</li> <li>» Dept of Health</li> </ul>
	<ul> <li>Prioritise the upgrade and improvement of paths, supporting infrastructure and interpretation on the most popular local walking routes</li> <li>Ensure footpaths are accessible for people with a disability and ensure systems are in place to minimise trip hazards</li> <li>Key Infrastructure and service Improvements identified by stakeholders include:         <ul> <li>Provision of additional public toilets – priority is installation of public toilet in Figtree Park</li> <li>Quality of pavements</li> <li>Public transport linkages</li> </ul> </li> </ul>	Н	<ul> <li>» NSW Parks and Wildlife Service</li> <li>» Clubs</li> <li>» Dept of Health</li> <li>» Transport NSW</li> <li>» Sydney Harbour Federation Trust</li> </ul>
	Continue to support the development and implementation of regional trails.	M	

STRATEGY	ACTIONS	PRIORITY	PARTNERS
11. Continue to provide a range of park, open space and natural bushland settings to support diverse recreational experiences	<ul> <li>Develop a classification hierarchy for parks and open spaces to ensure a diversity of recreational opportunities are provided across the municipality</li> <li>Refine existing parks and open space maintenance and service standards and asset management plan based on the park hierarchy</li> </ul>	M	» Neighbour Councils
	<ul> <li>Plan for and opportunistically obtain access to additional open space to:         <ul> <li>Link existing open spaces, community and recreational facilities</li> <li>Provide access to and link parks around the Harbour foreshore and waterways</li> <li>Enhance the size and usefulness of existing open spaces and/or sporting facilities</li> <li>Protect or provide a buffer to significant natural areas, waterways, environmental resources (i.e. water catchment)</li> </ul> </li> </ul>	L	<ul> <li>Catchment and Lands</li> <li>Sydney Harbour         Federation Trust     </li> <li>NSW Office of Sport</li> <li>NSW Parks and Wildlife         Service     </li> <li>Dept of Health</li> </ul>
12. Establish guidelines for the development and management of individual reserves	<ul> <li>Develop an integrated plan of management across all parks and open spaces</li> <li>Align to park hierarchy and service standards</li> <li>Regularly review and monitor for adherence and implementation</li> <li>Periodically update as required</li> <li>Develop and keep up-to-date electronic asset inventory</li> <li>Continue to improve GIS Mapping capability. Link to asset inventory and asset management plan</li> </ul>	M	
13. Enhance existing parks and open spaces and facilities	<ul> <li>» Provide high-quality, sensitively-designed park furniture, infrastructure and embellishment</li> <li>» Prioritise regional and district park improvements</li> </ul>	M	» NSW Office of Sport
	<ul> <li>Provide and maintain high-quality picnic and BBQ facilities and associated services such as water bubblers, shade, etc. at existing parks</li> <li>Seek to co-locate new BBQ/picnic areas with other activities (i.e. playgrounds, other community/ sport facilities etc.) where there is adequate access and car parking</li> </ul>	M	» Sydney Harbour Federation Trust
14. Improve signage for orientation and storytelling	<ul> <li>Provide orientation and interpretive signage in reserves and linkages</li> <li>Link to regional signage and initiatives where appropriate</li> </ul>	M	<ul><li>» Bike North</li><li>» Neighbouring Councils</li></ul>

**STRATEGY** 

15. Provide a range of

ages and abilities

16. Provide practice training walls and basketball

17. Provide off-leash dog

**18.** Work with others to

expand non- team sport and recreation activities

and recreational events available to young

hoops

areas

people

playgrounds for different

**ACTIONS** 

Park South

basketball practice

upgrading soft fall, shade and fencing. » Consider new playgrounds at: Riverglade Reserve Figtree Reserve

» Continue to provide existing off-leash dog areas

» Consider options for extension to Gladesville Skate area

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COUNCIL REPORTS

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

STRATEGY	ACTIONS	PRIORITY	PARTNERS
19. Improve convenience, attractiveness and safety of cycling routes and active transport	<ul> <li>Review and update the Hunters Hill Bike Plan in accordance with national guidelines in consultation with residents and the cycling community</li> <li>Continue to work with partners to implement the planned works identified in the Hunters Hill Bike Plan. Ensure works meet National guidelines</li> <li>High Priority Projects identified include:         <ul> <li>Pittwater Road link south of Buffalo Creek</li> <li>Gladesville Bridge</li> <li>Approach to Gladesville Hospital</li> <li>Parramatta Valley Cycleway</li> <li>Ryde Road</li> </ul> </li> </ul>	Н	<ul> <li>» Bike North</li> <li>» Roads and Maritime Services</li> <li>» Parks and Wildlife Service</li> <li>» Dept of Health</li> <li>» City of Ryde</li> </ul>
	Upgrade and improve cycle network signage, on-route and end of trip bike facilities.	М	» Roads and Maritime Services
	Continue to inform, educate and promote active transport behaviour and local active transport options and networks. E.g. work with Bike North to update websites and produce cycling maps.	L	<ul><li>» Bike North</li><li>» Roads and Maritime Services</li><li>» NSW Office of Sport</li></ul>
	Provide junior bike tracks catering for younger riders.	М	<ul><li>» Bike North</li><li>» Dept of Finance and Services</li></ul>
20. Continue to improve walkability in Hunters Hill	<ul> <li>Prepare Pedestrian Access Mobility Plans for Hunters Hill, Gladesville and Boronia Park</li> <li>Provide directional and interpretive signage to encourage walking</li> <li>Promote the personal health, community, economic and environmental benefits of incidental activity</li> </ul>	М	<ul><li>» Roads and Maritime Services</li><li>» Dept of Health</li></ul>
	Ensure any new development embodies a strong sense of connectivity and walkability.	Н	» Dept of Planning and Environment
	Maintain parks, rights of way, pedestrian links, road reserves and verges that allow people to walk to key destinations.	Н	» Roads and Maritime Services
21. Provide inclusive and accessible facilities and infrastructure	Ensure that any new and upgraded facilities are inclusive and accessible and align with Council's <u>DIAP</u> and the <u>DDA</u>	Н	

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT



# 8.3 FIELD SPORTS

STRATEGY	ACTIONS		PARTNERS	
22. Maximise	» Continue to improve playing fields as per asset management plan	ON	» Clubs	
condition	» Implement priority projects at each of the sporting facilities in Hunters Hill:		» NSW Office o	
and usage of	— Bedlam Bay:		Sport	
existing sports	Swimming enclosure			
fields	Implementation of future master plan			
	<ul> <li>Installation of field irrigation and drainage</li> </ul>			
	<ul> <li>Improved accessible and inclusive amenities and accessibility infrastructure</li> </ul>			
	Replace remaining halogen field lighting with LED			
	— Boronia Park:			
	• Field lighting to Field 3			
	Replace remaining halogen field lighting with LED			
	<ul> <li>Extension of Field 2 to improve utilisation</li> </ul>			
	Upgrade of existing grandstand including public toilets			
	Car parking			
	Upgrade park footpaths and internal roads			
	Construction of new picnic facilities			
	New maintenance shed			
	— Buffalo Creek Reserve:			
	• Explore opportunities for sensitively and appropriately increasing the use of Buffalo Creek Reserve for organised sport			
	• Upgrade footpaths			
	<ul> <li>Consideration of enhanced accessible and inclusive amenities</li> </ul>			
	- Gladesville Reserve:			
	<ul> <li>Install new inclusive and accessible amenities and change room building</li> </ul>			
	<ul> <li>Finalise master plan (for entire Henley Precinct, including Gladesville Reserve)</li> </ul>			
	Accessible footpaths			
	Enhanced seating			
	New playground			
	Picnic facilities			
	- Riverglade Reserve:			
	• Field drainage			
	• Improve accessibility			
	Improved accessible and inclusive amenities			
	– Weil Park:			
	Field surface upgrade, including installation of field irrigation and drainage			
	Ongoing improvements to accessible and inclusive amenities			
	• Improved seating			

Item 4.4

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

STRATEGY	ACTIONS	PRIORITY	PARTNERS
22. Maximise	Provide amenities block at Riverglade Reserve	Н	
condition and usage of existing sports fields (continued)	<ul> <li>Continue to support and encourage the development of Boronia Park as Hunters Hill's premier multi-sports venue</li> <li>Prioritise improvements that maximise and encourage shared use, are consistent with the Plan of Management and ensure bushland heritage is protected.</li> </ul>	ON	<ul><li>Clubs</li><li>NSW Office of Sport</li><li>Catchment and Lands</li></ul>
	<ul> <li>Provide higher-quality, inclusive and accessible amenities, change rooms and support infrastructure in sports reserves</li> <li>Ensure public toilets are universally accessible and gender-neutral, catering to all abilities and promoting inclusivity</li> <li>Implement universally accessible and inclusive changing facilities in sporting venues, accommodating diverse needs and ensuring privacy and comfort for all users</li> <li>Ensure all building access points comply with the Disability Discrimination Act 1992 (Cth) and the NSW Anti-Discrimination Act 1977, providing inclusive and barrier-free entry for individuals of all abilities</li> </ul>	M	<ul><li>» Clubs</li><li>» NSW Office of Sport</li></ul>
	» Upgrade existing playing fields to reduce down time due to poor weather and provide additional hours to meet short-term needs	Н	<ul><li>» Clubs</li><li>» NSW Office of Sport</li></ul>
	» Increase and further develop current informal recreational facilities, such as practice walls and basketball hoops, where young people can meet and enjoy informal outdoor activities	L	<ul><li>» Clubs</li><li>» NSW Office of Sport</li></ul>
23. Increase access to non-Council playing fields	Investigate opportunities to gain greater access to school facilities	М	<ul><li>» Dept of</li><li>Education</li><li>» Local Schools</li></ul>
	<ul> <li>Seek formal tenure from the Parks and Wildlife Service for Bedlam Bay Oval to provide a multi-purpose field with supporting infrastructure</li> <li>Advocate to the Dept of Health to resolve issues of mutual concern such as access and car parking</li> </ul>	Н	<ul><li>» Parks and Wildlife Service</li><li>» Clubs</li><li>» Dept of Health</li></ul>

STRATEGY	ACTIONS	PRIORITY	PARTNERS
24. Provide	Facilitate use by active sporting groups of the Henley precinct	Н	» Clubs
<ul> <li>additional playing fields</li> <li>a. Junior fields/ training pitches</li> <li>b. Creation of community hub for health/fitness</li> </ul>	<ul> <li>In conjunction with Catchment and Lands, prepare a Plan of Management and master plan for the entire Henley precinct</li> <li>Investigate the feasibility of upgrading the Henley Bowling Club into a community hub with a focus on indoor/outdoor recreation and leisure. Key facility components to investigate include:         <ul> <li>Multi-sport use of bowling green</li> <li>Indoor multi-purpose community rooms (e.g. for bridge, dance, wellness, etc.)</li> <li>Health, fitness and wellness centre</li> <li>Water-based activity with water access infrastructure and storage</li> </ul> </li> </ul>		<ul><li>Clubs</li><li>NSW Office of Sport</li><li>Commercial providers</li></ul>
25. Deliver a clear Adopt a consistent management approach across all sports reserves that re-affirms direct management responsibility for and Consistent management approach sporting reserves vests with Council as owner or trustee.  management approach		Н	» Clubs
26. Establish planned Provision, Service Standards and Use	<ul> <li>Work with local clubs to identify a hierarchy of sporting reserves/playing fields to provide sports development pathways, guide service levels, hire conditions and user fees and associated standards of competition/use and ensure facility improvements are to the desired standard. Consider:         <ul> <li>Boronia Park- Premier local and district level venue for all sports</li> <li>Gladesville Reserve- Municipal level venue</li> <li>Weil- Municipal level venue</li> <li>Riverglade Reserve- Local level venue</li> <li>Buffalo Creek – Local level venue</li> </ul> </li> </ul>	Н	» Clubs
	<ul> <li>Ensure reserve Plans of Management are periodically reviewed and kept up to date</li> <li>Prepare integrated Plans of Management across all sports fields and open space</li> </ul>	Н	» Catchment and Lands

Item 4.4

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

STRATEGY	ACTIONS	PRIORITY	PARTNERS
27. Ensure clear and consistent usage policies and arrangements	<ul> <li>Develop a sports field usage, allocation and booking policy that is consistent across sporting reserves and facilities</li> <li>Consider the following principles and/or initiatives:         <ul> <li>All facilities are for shared and multi-use and thus licensed or hired, not leased (linked to community tenure framework)</li> <li>Priority of access to playing fields given to Hunters Hill membership-based community clubs, other community groups and schools, over out-of-area groups and commercial operators</li> <li>Field bookings/allocations on a seasonal basis and on individual playing fields and associated amenities – not a whole-of-venue basis</li> <li>Fees payable based on bookings, regardless of non-use as per policy</li> <li>Cancellation policy based on a realistic withdrawal date to allow Council adequate time to re-allocate time slots</li> <li>Use Terms and Conditions to clearly identify user and Council roles and responsibilities</li> </ul> </li> <li>Communicate and involve the Sport and Recreation Advisory Committee in policy drafting. Provide adequate lead times to bring new policies into effect to allow clubs and users to adjust to new policies</li> </ul>	Н	<ul><li>» Clubs</li><li>» Neighbouring</li><li>Councils</li></ul>
	<ul> <li>Develop a sports field pricing policy that is consistently-applied across sporting reserves</li> <li>Consider the following pricing principles:         <ul> <li>All users pay, then apply rebates as deemed necessary for access and equity purposes on base price</li> <li>Fields booked (storage and shared amenities included)</li> <li>Hours booked and intensity of use (type and per head use)</li> <li>Weighted pricing, linked to hierarchy and quality of facilities and service standards (highest quality venues 100% base fees applied)</li> <li>User pays for services used (e.g. power, lighting, waste, preparation of wickets, pitch marking, storage, etc.)</li> </ul> </li> <li>Consider 'user group category' based rebates (i.e. commercial operators, not-for profit community groups, public schools, private schools and religious groups), where commercial operators pay full price with a sliding scale % discounting for other groups and where not-for-profit community groups pay the least</li> <li>As far as practical, align pricing policies to other Council policies, to ensure clubs choose venues based on convenience and fit for purpose, not price.</li> </ul>	Н	» Clubs » Neighbouring Councils



STRATEGY	ACTIONS	PRIORITY	PARTNERS
28. Ensure clear capital contribution arrangements	<ul> <li>Develop a Capital Contribution Policy</li> <li>Consider the following principles and initiatives:         <ul> <li>That capital contributions are encouraged particularly for facilities and/or features of a multi-purpose, shared and/or temporary nature</li> <li>Ownership and management of new facilities is vested in Council or landowner</li> <li>All facilities, regardless of who provided the capital funds to build them, are for shared use</li> <li>Fees and charges are still payable</li> <li>Where a club makes a significant contribution (e.g. &gt;25%) or for special purpose facilities, Council may enter into an agreement to grant rights of use, or fee rebates, on conditional and temporary basis (i.e. including a sunset clause)</li> <li>Where a situation arises that Council needs to relocate a club that has made a capital contribution towards a facility due to changes in demand for that facility or for other unforeseen circumstances, Council should assist the club to find another suitable venue</li> </ul> </li> </ul>	Н	<ul><li>» Clubs</li><li>» Neighbouring Councils</li></ul>

HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE FINAL DRAFT

STRATEGY	ACTIONS	PRIORITY	PARTNERS
29. Improve communication and coordination with clubs	<ul> <li>Retain the Sport and Recreation Advisory Committee to provide advice to Council on:         <ul> <li>Planning and policy development</li> <li>Demand monitoring and management</li> <li>Scheduling and allocation of sports fields</li> <li>Management and maintenance of sports reserves</li> <li>Sports field and major project development</li> <li>Advocacy for funding to meet sports needs and requirements</li> </ul> </li> <li>Facilitate a sports field seasonal user's coordination meeting twice yearly before pre-season, to coordinate bookings and proposed allocations, particularly for pre-season</li> </ul>		<ul><li>Clubs</li><li>Sport and Recreation Advisory Committee members</li></ul>
	<ul> <li>Develop a sports field pricing policy that is consistently-applied across sporting reserves</li> <li>Consider the following pricing principles: <ul> <li>All users pay, then apply rebates as deemed necessary for access and equity purposes on base price</li> <li>Fields booked (storage and shared amenities included)</li> <li>Hours booked and intensity of use (type and per head use)</li> <li>Weighted pricing, linked to hierarchy and quality of facilities and service standards (highest quality venues 100% base fees applied)</li> <li>User pays for services used (e.g. power, lighting, waste, preparation of wickets, pitch marking, storage, etc.)</li> </ul> </li> <li>Consider 'user group category' based rebates (i.e. commercial operators, not-for profit community groups, public schools, private schools and religious groups), where commercial operators pay full price with a sliding scale % discounting for other groups and where not-for-profit community groups pay the least</li> <li>As far as practical, align pricing policies to other Council policies, to ensure clubs choose venues based on convenience and fit for purpose, not price.</li> </ul>	М	
30. Ensure the provision of all genders amenities at all Council facilities	All new and upgraded facilities to consider inclusive and accessible facilities to ensure equitable access for all users.	Н	

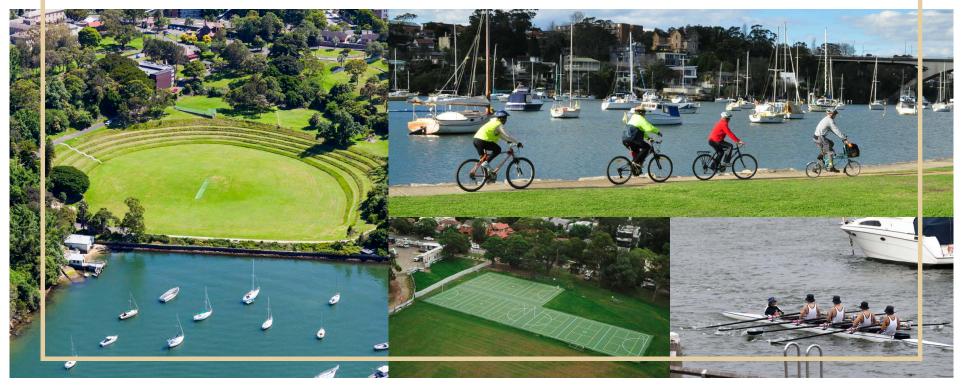
# 8.4 OTHER HIGH-PARTICIPATION SPORTS

STRATEGY	ACTIONS	PRIORITY	PARTNERS
<b>31.</b> Encourage increased participation in tennis	Support and work with Hunters Hill Tennis Club and Hunters Hill Club to promote and encourage tennis in the area.	М	<ul><li>» Hunters Hill Club</li><li>» Hunters Hill Tennis</li><li>Club</li></ul>
32. Improve public access to outdoor swimming facilities	<ul> <li>Investigate feasibility of providing greater public access to outdoor swimming facilities in the local area</li> <li>Continue to provide Woolwich Baths</li> <li>Investigate options for discounted access to Ryde Aquatic Centre for Hunters Hill pensioners</li> </ul>	M	<ul><li>St Joseph's College</li><li>Dept of Health</li><li>City of Ryde</li><li>Hunters Hill Swimming Club</li></ul>
33. Provide improved training facilities for netball	<ul><li>» Continue to maintain court surfaces, rings and lights at Boronia Park</li><li>» Provide lights for the court at Gladesville Reserve</li></ul>	Н	» Clubs » State Associations » NSW Office of Sport
34. Promote and assist the Hunters Hill Club and Hunters Hill Croquet Club to increase participation and viability	<ul> <li>Work with the Hunters Hill Club to promote and support participation in lawn bowls</li> <li>Work with Hunters Hill Croquet Club to promote and support participation in croquet</li> </ul>	M	<ul><li>» Hunters Hill Club</li><li>» Hunters Hill Croquet</li><li>Club</li></ul>



# HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN 2024 UPDATE — APPENDIX

**Sporting Facilities Additional Analysis** 







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This project was proudly completed by CPR Group 2024 www.cprgroup.com.au info@cprgroup.com.au



# INTRODUCTION

This Sporting Facilities Additional Analysis Appendix supplements the Hunter's Hill Council Outdoor Sport and Recreation Plan- 2024 Update.

The following pages display the origins of trips which end at the sporting facilities in Hunters Hill, from 2019 to 2023, along with the busiest times people are visiting the facilities. The additional analysis provides more insights into the use of the existing facilities to inform the identified needs.

This people movement data is collected through precise, anonymised GPS signals sourced and aggregated from thousands of smartphone apps. Cleansed and validated daily, this data is of high resolution to point geometry (latitude and longitude) and accurate to seconds.

While the data helps us to understand how, when and where people are travelling to and from, there are data limitations that should be carefully considered. There are data biases towards smart phone users (ownership and demographics), as well as their use of certain apps which collect data. The dataset does not include demographic information, nor the trip purpose or mode of transport taken. The sample size means the information should not be used for volumetric purpose but rather for relativity.

#### 51

# **BORONIA PARK**



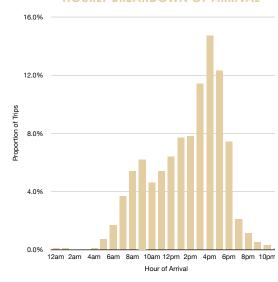


Of the people travelling to Boronia Park (south), 35% are from Hunters Hill, as demonstrated in the map to the right. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Hunters Hill	35.0%
Gladesville	18.0%
Ryde	8.2%
Putney	2.7%
Eastwood (NSW)	2.1%

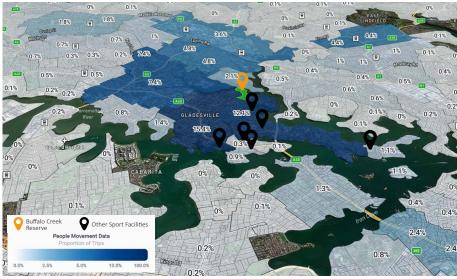
Sample Size: 9,064

### HOURLY BREAKDOWN OF ARRIVAL



HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE APPENDIX

# **BUFFALO CREEK RESERVE**



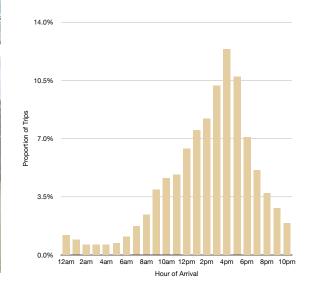


Of the people travelling to the Buffalo Creek Reserve area, 15.4% are from Gladesville, as demonstrated in the map to the right. Note that the area with Buffalo Creek Reserve also includes some residential houses which are included in the data. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Gladesville	15.4%
Hunters Hill	12.1%
Ryde	7.4%
North Ryde	4.8%
Roseville	4.4%

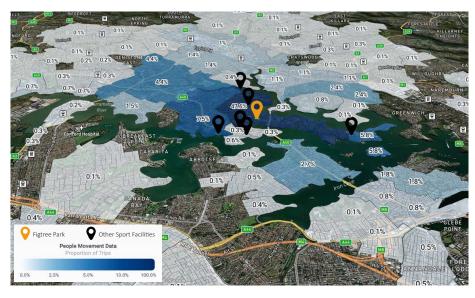
Sample Size: 8,799

#### HOURLY BREAKDOWN OF ARRIVAL



# 5:

# FIGTREE PARK

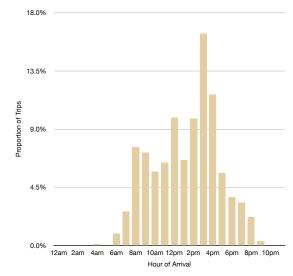


Of the people travelling to Figtree Park, 47.6% are from Hunters Hill, as demonstrated in the map to the right. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Hunters Hill	47.6%
Gladesville	7.5%
Woolwich	5.8%
Ryde	4.4%
Drummoyne	2.7%

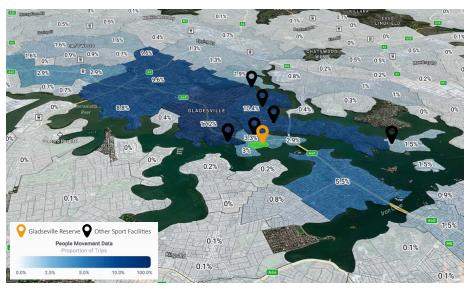
Sample Size: 748

#### **HOURLY BREAKDOWN OF ARRIVAL**



HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE APPENDIX

# GLADESVILLE RESERVE



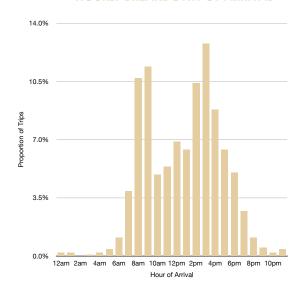


Of the people travelling to Gladesville Reserve, 17.5% are from Gladesville, as demonstrated in the map to the right. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Gladesville	17.2%
Hunters Hill	10.4%
Ryde	9.6%
Putney	8.8%
Drummoyne	5.5%

Sample Size: 4,129

#### HOURLY BREAKDOWN OF ARRIVAL



#### 55

# RIVERGLADE RESERVE



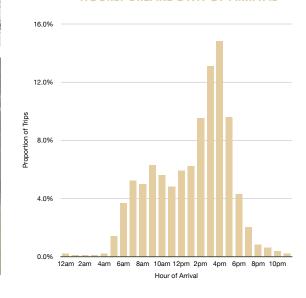


Of the people travelling to Riverglade Reserve, 30.1% are from Hunters Hill, as demonstrated in the map to the right. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Hunters Hill	30.1%
Gladesville	20.4%
Huntleys Cove	15.3%
Ryde	5.1%
Putney	3.2%

Sample Size: 3,616

#### **HOURLY BREAKDOWN OF ARRIVAL**



HUNTER'S HILL COUNCIL OUTDOOR SPORT AND RECREATION PLAN - 2024 UPDATE APPENDIX

# **WEIL PARK**



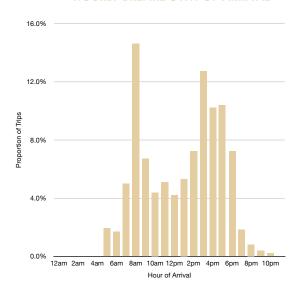


Of the people travelling to Weil Park, 39.5% are from Hunters Hill, as demonstrated in the map to the right. The top five origin suburbs are below:

SUBURB	PROPORTION OF TRIPS
Hunters Hill	39.5%
Gladesville	11.0%
Woolwich	10.6%
Ryde	8.8%
Putney	3.6%

Sample Size: 2,178

### HOURLY BREAKDOWN OF ARRIVAL



# BEDLAM BAY

The Gladesville Hospital and Police Station are within the same zone as the sporting facilities at Bedlam Bay. Therefore the people movement data is not a good indication for the sports facilities, and has not been included.

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#### Please provide your feedback

To Hunter's Hill Council,

The Hunters Hill Rugby Union Football Club has a long and proud history developed over 150 years, and is a cornerstone of our community's heritage.

Our heritage is interconnected to Council and the broader community, and we are grateful for the ongoing support of Council. With the imminent opening of our long awaited clubhouse, set to become the heart of our community for generations of players and supporters, the coming decade will demonstrate the enduring influence of sport in uniting and enriching lives of locals (and visitors).

As stakeholders with a deep investment in the well-being and vitality of Hunters Hill, we commend the Council's commitment to continuing to enhance our communities sport and recreation offerings through the Draft Outdoor Sport and Recreation Plan. The future outlined in this plan aligns with our club's mission to promote physical and social activity, and cultivate a strong sense of community pride and connection.

Hunters Hill is blessed with a number of significant, sizable sporting clubs - All Saints Football, Ryde HH Cricket, HH Sailing Club and HH Rugby. All provide for a diverse membership, all provide quality coaching and member experiences, all work with their communities to increase sporting participation and all are historic clubs of more than 100 years, firmly embedded in the community.

Our club, representing a significant portion of Hunters Hill's sporting and recreation landscape, has carefully reviewed the draft plan and wishes to contribute our insights and recommendations to ensure its effectiveness and alignment with community needs.

### 1. Lighting Improvements:

Enhanced lighting, particularly the proposed B3 upgrades, is crucial to increase the carrying capacity of our ovals, necessary to take wear pressure off other fields and ensures the safety of our players and spectators during evening matches and training sessions.

Improved lighting extends the usability of our facilities, allowing for more flexible scheduling and increased Council revenue generation through extended hours.

For the broader community, well-lit sporting facilities promote public safety and encourage active

lifestyles, fostering a sense of security and inclusivity.

The incorporation of LED lighting upgrades not only enhances safety and extends facility usage but also underscores Council's commitment to environmental sustainability, reducing energy consumption and minimizing our carbon footprint for a greener future. Lighting upgrades in neighbouring municipalities have increased participation and community engagement, provide compelling evidence for future investment in this area.

We note that the Plan of Management has endorsed the installation of lights on B3 and HHRUFC commits to working with Council to deliver this outcome.

#### 2. Community Tenure:

Clear and transparent tenure agreements provide our club with the stability and assurance necessary for long-term planning and investment in facility improvements. We are fortunate to no longer be on an annualised agreement which provides confidence to members and supporters, as well as current and potential sponsors and donors.

Sports Facility Planning & Use, Clearinghouse for Sport stated that: Access to quality sport and recreation facilities, that are supported by community infrastructure, can be a major factor in a sport's capacity to meet current user demand and plan for future growth.

Secure tenure also enables us to attract sponsors and funding partners, facilitating the maintenance and enhancement of our facilities for the benefit of our members, and the wider community. Transparent tenure arrangements also promote accountability and trust between the Council and community stakeholders, fostering a collaborative approach to facility management and development. HHRUFC support this recommendation and request to be engaged in development of this policy.

#### 3. Sports Field Quality:

Upgrading field conditions is essential for maintaining the competitiveness and morale of our teams, ensuring they have access to high-quality facilities for training and competitions. Well-maintained fields minimise the risk of injuries and provide optimal playing surfaces, enhancing the overall experience for players and spectators alike.

Beyond our club's interests, high-quality sports fields contribute to the health and well-being of the community by promoting physical activity and social cohesion. Upgrading the drainage on B3 has resulted in a reliable playing surface year round.

HHRUFC requests that B1 drainage be prioritised in the plan, and other operational strategies of Council. This would benefit sporting groups and the broader community through a more predictable, safe and usable surface.

#### 4. Capital Contribution Policy:

We respectfully request clear and comprehensive guidelines on the proposed policy's implications to facilitate financial planning and resource allocation. HHRUFC has, and will continue to, make significant contributions to the maintenance and development of Boronia Park. Clarity in this policy and the parameters are critical for future investment.

#### 5. Youth Engagement:

Targeted programs integrating team sports play a vital role in nurturing the next generation of athletes and fostering a sense of community pride and belonging. By providing opportunities for young people to participate in organised sports, we not only promote physical activity and healthy lifestyles but also

instill valuable life skills such as teamwork, leadership, and resilience.

For the broader community, youth engagement initiatives contribute to social cohesion and community pride, enhancing the overall quality of life for residents. An action of the plan could include collaboration with local schools, through programming and events, resulting in increased participation and improved academic and social outcomes, highlighting the transformative impact of investing in participation.

HHRUFC are committed to the mental health of our members, particularly our youth. An outcome of this Plan could be Council working with clubs and health care professionals to provide programs and positive experiences for our community.

#### 6. Funding Transparency:

Detailed funding models are imperative to ensure equitable distribution of resources across diverse sports and clubs. This will also enable HHRUFC to continue to access the external financial support necessary to maintain and improve the facilities and programs, and collaborate with Council on these initiatives.

Transparent and equitable funding processes promote accountability and fairness, fostering trust and confidence among stakeholders. It is noted that there are recommendations touching on this objective in the plan. It is also noted that the purpose of Council's Community Building Policy is to provide clear, consistent, equitable and transparent processes on how Council provides access to, licenses and manages community buildings, and assesses tenant capacities.

HHRUFC requests that an equitable fee system be adopted across all sporting and recreation clubs in the LGA, with standardised terms, such as the ability to sublease for income generation, and a set scale for fees and charges. This system should continue to consider the capacity to contribute from each group and review annually against community benefit.

For the broader community, funding transparency ensures that public resources are allocated efficiently and effectively, maximising the benefits derived from investments in sport and recreation. For transparency, this information should be published in Council's financial reports to show the investment from all community groups in lease agreements with Council. Membership numbers, contribution from the club and fees paid to council could be the metrics to report on.

HHRUFC has contributed significant sums of money to council over the last decade, and this will increase in the coming years. It should be acknowledged that HHRUFC initiated and drove the development of the Boronia Park Sports and Community Facility, in addition to securing \$3.8million in funding from grants and donations to contribute to the design and delivery of the facility.

#### 7. High Participation Sports:

Clarity on the criteria used to classify sports like croquet and bowls as high participation activities is requested. This criteria will be useful when looking at what funding and resources are allocated effectively to meet community needs and preferences.

#### 8. Hierarchy and Capacity:

Scrutiny of hierarchical development and capacity expansion strategies is necessary to ensure that

resources are allocated efficiently and effectively to meet the needs of our club and the broader community. Understanding the rationale behind proposed strategies allows us to assess their relevance and feasibility in the context of our club's goals and priorities.

#### 9. Provide Facilities for a Diverse Community:

The newly completed Sports and Community Facility at Boronia Park will assist catering for the need for better, accessible facilities, but with the current demand, the new facility will fall short of providing, in particular, male and female change rooms of a quality that is reasonably expected of Council's premier sporting venue.

Any upgrade or refurbishment to the existing grandstand must have, as a priority, the capability to provide for two changerooms of a size and quality as set out by peak sporting organisations for use by various sporting teams. This does not prohibit the use of this space for other uses.

To ultimately provide only two changerooms for a three field, three court (nine pickleball) venue, that provides for both male and female participants (at the same time) is simply inadequate.

As this Plan points out, sporting facilities in Hunters Hill fall below requirements and community expectations. Removing the existing grandstand amenities from the available sporting facilities and repurposing for another use that does include for appropriately sized and appointed sporting changerooms would be contrary to the strategies outlined in the Plan and not in the best interests of the community.

#### 10. Provision of Basic Services:

Boronia Park suffers from a lack of basic services that impact the safety and comfort of sporting and recreation participants. In particular the following require addressing:

Safe, all weather access is required to and between all fields

The B3 carpark and access road need upgrading

Increased parking along Princes Street

Provision of drinking water on all fields, ideally high volume bottle filling stations.

#### 11. Council Assisting Existing Clubs to Grow and Prosper:

Sporting clubs are critical to a well balanced community. This plan offers the opportunity to consider how Council might work with clubs to ensure their viability and security, beyond the provision of sporting facilities. This could take the form of:

Council work with Clubs to assist to make them financially viable by encouraging and supporting their fundraising activities, assisting them to take on events and tournaments that provide income through canteen sales and by any other means.

Council actively promoting Clubs within the Community - emphasising the work they are doing, encouraging membership and promoting events.

Actively encourage the recognition of the sporting clubs in the history of the district through the Hunters Hill Trust, Hunters Hill Historical Society and the broader community. The history of our major sporting clubs is integral to the history of Hunters Hill, but is completely ignored instead of being something of which the community should be immensely proud.

Promote clubs through ground signage, the Hunters Hill Council website and any other means.

We wish to emphasise our club's enduring legacy and the challenges we balance in maintaining our facilities and programs while also continuing to grow. As committed stakeholders, we stand ready to continue our long history of collaboration with the Council and fellow community members to ensure

the successful implementation of the Draft Outdoor Sport and Recreation Plan.

We are prepared to contribute to the development of a comprehensive document that reflects the collective input and priorities of all stakeholders within our club and the broader community.

Thank you for considering our feedback. We eagerly anticipate further dialogue and collaboration towards maintaining a thriving and connected community through sport.

Yours sincerely,

Chairman,

Hunters Hill Rugby Union Football Club

Co Signed by:





#### Please provide your feedback

Thank you for the opportunity to provide feedback. In relation to Bedlam Bay - it needs to be made clearer that the Gladesville Ravens Sports Club has historical long term use of the grounds. Not aware of another club unless for the limited period Gladesville Reserve was being upgraded or for cricket. Our use of the grounds throughout the year is Monday to Thursday. There are no change rooms. There are a handful of toilets that are continually out of use with very poor lighting. As for seating - there are 2 x 3 seater park bench seats. The club shed/s installation/s was at our cost, we welcome the continued historical use of the grounds and any further investment to Bedlam Bay.

**ITEM NO** : 4.5

SUBJECT : REVIEW OF DELEGATION FOR DCU MEETINGS

**STRATEGIC OUTCOME** : DEVELOPMENT APPLICATION, REGULATION AND

MONITORING SERVICES ARE STREAMLINED

**ACTION** : DEVELOPMENT APPLICATIONS (DAS) ARE

PROCESSED IN ACCORDANCE WITH SERVICE

**STANDARDS** 

**REPORTING OFFICER** : STEVE KOUREPIS

Ref:706599

#### **PURPOSE**

This report is to seek approval to amend the process for referral of Development Applications (DA's) to the Development Control Unit (DCU) from two (2) objections requiring the DA to be referred to the DCU, to four (4) or more.

This proposed change is in light of the improvements to the DA tracking system and also in response to concerns around the time taken for DA's to be determined.

The proposed four (4) objections or more retains the opportunity, where there is significant community interest, to have these concerns heard in an open forum.

#### **RECOMMENDATION**

- That the report be received and noted.
- 2. That the any development application that receives between four (4) and nine (9) objections be referred to the Development Control Unit for determination.

#### **BACKGROUND**

The Development Control Unit Meeting was created as a delegation to the General Manager to review Development Applications that received up to three objections at a time when Council still determined applications. Originally applications with up to three objections were determined by the DCU meeting and any over that number were determined at an Ordinary Meeting of Council.

This arrangement was reviewed at Council's Ordinary Meeting held on 26 February 2018 as part of an overall report on delegations as well as taking into consideration the introduction of changes to the Environmental Planning and Assessment Act 1979, in 2018, which included the introduction of Local Planning Panels.

At this time Council's resolution in relation to DCU was that:

3. That Council delegate to the General Manager, its powers to exercise and perform on behalf of Council, the powers, authorities, duties and functions of Development Control as contained in the Development Control Unit instrument in full.

The Development Control Unit instrument is within the register of delegations which provides the criteria when applications are to be referred to the DCU.

The review of delegations to the DCU was again reviewed at Council's Ordinary Meeting of 14 September 2020. At that meeting, Council resolved that any DA that receives four (4) or more objections be referred to the DCU for determination.

This resolution was repealed at Council's Ordinary Meeting of 14 December 2020 as follows:

- 1. That Council rescind Point 2 of resolution 164/20, carried at Ordinary Meeting 4486 held on 14 September 2020 being:
- 2. That any development application that receives (4) four or more objections be referred to the Development Control Unit for determination.

And in its place resolve:

That any development application that receives two (2) or more objections, and is not referred to the Local Planning Panel or other consent authority, be referred to the Development Control Unit for determination.

Since December 2020, any DA that receives two (2) or more objections is referred to the DCU for determination.

### **REPORT**

Over the past few years there have been significant changes to access to planning information and most recently the use of the e-planning portal and upgrade of Council's Development Application (DA) tracking system on Council's website which has increased the information available to members of the community on development applications.

The introduction of the improved DA tracker on Council's website, allows all applications available for all to view ensuring that the community can maintain its democratic input in to the DA process. The information provided informs the community of the proposal with all the relevant documentation for them to view and review.

The table below sets out the current process for referrals:

Development Applications	Current
DA's with no objections and are compliant	Dealt with under Delegation
	by the Director
DA's with 2 to 9 objections	Referred to DCU chaired by
	the Director
DA's with 10 or more objections, a Council DA, contravenes	Referred to LPP
a development standard by more than 10%,	
is a SEPP65 and/or other criteria identified in accordance	
with Local Planning Panel Schedule 1	

Development cost over \$30M	Sydney Northern Planning
	Panel

# Proposal

It is proposed to continue to conduct DCU meetings where there are between four (4) and nine (9) objections.

This amendment will enable objectors and applicants to understand each other's perspectives as well as the planning assessment.

The revision of the criteria also reduces the administrative load on the Town Planning team to focus on assessment and determination process in line with the EP&A Act as well as the Hunters Hill Planning Policy Framework.

When a DA receives objections, (the majority receive 1 -3 objections) it could be resolved early on by way of the Assessing Officer meeting with the objector and applicant to discuss the areas of concern and potentially amend the application. This enables a more informal and personalised approach, and is consistent with industry wide practice.

The current threshold of two (2) or more objections means that a large proportion of the DA's are referred to the DCU. This process has caused frustration to both objectors and applicants given the time taken for matters to be reported to the DCU, and a resultant negative impact on Council efficiencies in determining applications.

There has also been evidence of an increase in the use of consultants specialising in the preparation of DA objections. Council has experienced instances of one resident objecting to a particular DA and also engaging a consultant to prepare an objection, resulting in two (2) objections and thereby a referral to the DCU. Additionally, some DA's receive two (2) independent objections from the same property triggering a referral to the DCU. These two scenarios are placing an unnecessary and additional burden on the DCU process.

In the two-year period from 1 June 2022 to 31 May 2024, 333 development applications were determined by Council. Of these applications, 34 were referred to the DCU.

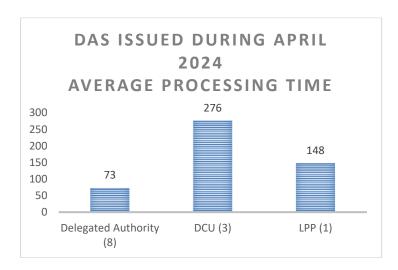
Set out below is a breakdown of the applications referred to DCU:

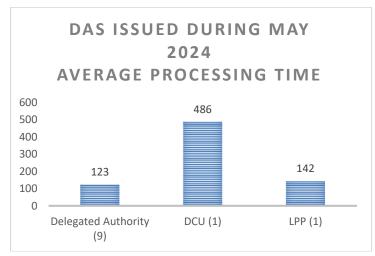
<b>Number of Objections</b>	<b>Number of Development</b>	Average Processing Time
Received	Applications	(Days)
2	16	293
3	7	167
4 – 9	11	307

As shown above, 16 applications received only two objections. Of these 16 applications, 4 received the two objections from the same household. Additionally, 23 of the 34 applications (approximately 2/3rds) considered by the DCU received up to four objections. These numbers

demonstrate the disproportionate number of applications being considered by DCU that receive less than four (4) objections.

In addition, the table reflects the excessive length of time applications are taking to be processed when a DCU referral is required. The following dashboard statistics also highlight the lengthy DCU application turnaround times in comparison to applications determined by Council delegated authority.





There is a significant increase in planning officers and administrative time required for a DCU determination. Currently when an application is considered by the DCU, a report is prepared by the Assessment Officer which is reviewed by the Director of Town Planning. This must occur two weeks prior to any meeting being held. Once sign-off by the Director, administration staff then embark on a time-consuming process which includes:

- compiling the agenda (including checking reports and including relevant attachments),
- completing previous meetings minutes,
- uploading finalised agenda to Council's website,
- contacting the applicant and objectors regarding meeting details and how they can attend/speak at the meeting.

This takes an estimated eight (8) hours per meeting. In addition to this process prior to the meeting, at least three (3) staff attend the meeting which is generally held twice a month for an average of two (2) hours. This overall process is inefficient given the multiple applications that have minimal objections.

By amending the threshold to four (4) or more objections the Assessment Officer would still consider and respond to any objections that are received and this would be documented in their final report. They would also have the ability to recommend that changes be made to the application if it were warranted or applicable under Council's Development Control Plan and Local Environmental Plan. The report would also be peer reviewed. This would free the Assessment Officer to engage with the Applicant and the few (i.e. 2-3 objectors) in an informal matter to work through the best possible outcome for all parties involved. This has the added benefit of not delaying consideration of an application by needing to wait for a formal meeting.

The introduction of changes to the Environmental Planning and Assessment Act 1979, in 2018 which included the introduction of Local Planning Panels (LPP) providing an appropriate level of delegation does not in any way diminish Council's role in monitoring development, provided that the Council is satisfied that the appropriate policies and codes are in place and that staff are properly and consistently applying these. The legislation changes took away the determining of applications by the Councillors, and if not considered by the LPP then the remaining applications would be delegated to the General Manager for determination. Hunter's Hill Council is one of a minority of Councils with a DCU as most other Councils altered their procedures with the changes to the legislation in 2018. As an additional example, Northern Beaches Council has a Development Determination Panel that considers applications with 5 or more objections.

Council Officers understand and appreciate the importance of the community's right and opportunity to comment on development applications in their area. This change does not take this function away as their concerns are always addressed in the Officer's report. It simply increases the threshold of the number of objections that are needed for it to be considered at a formal meeting of Council (DCU). It can be argued that when a development application receives only two to three objections it does not demonstrate a widespread concern in the community to a development and so does not warrant being heard by a formalised meeting.

Further to this, making slight changes to the level of delegation does not in any way diminish Council's role in monitoring development as Council Officers have the appropriate policies and codes in place, and staff are properly and consistently applying these.

# **CONCLUSION**

The proposed amendment to the criteria enables more personalised engagement with applicants and objectors and enables a more efficient use of Council's limited resources to assess development applications.

As demonstrated above by the high numbers of development applications that receive three (3) or less objections being determined by the Development Control Unit, increasing the current

trigger to between four (4) and nine (9) would benefit Council by improving efficiencies and thereby having a positive influence on development application processing times.

# **FINANCIAL IMPACT ASSESSMENT**

There is no direct financial impact on Council's adopted budget as a result of this report. However, as mentioned above, this overall process is quite time consuming, especially for the multiple applications that have three (3) or less objections.

# **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

# **ATTACHMENTS**

There were no attachments to this report.

**ITEM NO** : 4.6

**SUBJECT** : UPDATE TO NSW GOVERNMENT HOUSING TARGETS

**STRATEGIC OUTCOME** : NEIGHBOURHOODS REFLECT LOCAL CHARACTER,

HERITAGE AND CREATE A SENSE OF BELONGING

ACTION : IMPLEMENT HOUSING STRATEGY PRINCIPLES IN

COUNCIL'S KEY STRATEGIC PLANNING DOCUMENTS

**REPORTING OFFICER** : KIERAN METCALFE

Ref:705452

#### **PURPOSE**

The purpose of this report is to provide Council with a briefing on recent updates to NSW Government housing targets.

#### RECOMMENDATION

That the report be received and noted.

#### **BACKGROUND**

On 29 May 2024, the NSW Department of Planning, Housing and Infrastructure (the Department) released updated 5-year housing completion targets that apply across the State.

The new target for the Hunters Hill Municipality is 400 new home completions for the period 1 July 2024 to 30 June 2029. These revised targets replace the targets previously set by the Greater Sydney Commission for 2021-22 to 2025-26 (150-200 dwellings for the Hunters Hill Municipality).

It can also be noted that revised ten and 20-year targets will also be developed by the Department in the near future.

### **REPORT**

### How the new targets have been calculated

The Department's new targets have been calculated through combining planned new homes (baseline estimate of homes already in the pipeline and planned for completion) and projected new homes (additional homes expected from new planning reforms (including the reforms to low- and mid-rise housing), development feasibility of new housing and information on infrastructure capacity and planned servicing.

A further explanation of planned new homes and projected new homes is provided below.

# **Planned New Homes**

Planned new homes are measured from the expected number of new homes to be completed over 5-years, under current market conditions (baseline supply).

These homes are currently under construction, approved but yet to commence, under assessment or planned for delivery by June 2029. The estimate of planned new homes is based on the 2023 Sydney Housing Supply Forecast, which is a point in time estimate (as at December 2023) and is updated each year.

# **Projected New Homes**

Projected new homes are measured from the expected number of new homes to be completed over 5 years as a result of new planning reforms. These projections are measured for each reform by modelling factors such as:

- Total dwelling capacity the number of additional dwellings that could theoretically be built under proposed planning controls and zoning.
- Total expected dwellings per year the number of homes expected over the medium term, and per year, based on the program scope, design, timing, dwelling type and development approval and construction timeframes.

Constraints on the total expected dwellings per year are also considered and accounted for, including:

- Bushfire and flood-risk impacts on dwelling potential in some local government areas (LGAs).
- Industry capacity constraints on new dwellings in LGAs with lower feasibility. In the short term, take-up is assumed to be higher in areas where there is a higher willingness-to-pay for housing.

A summary of the relationship between planned and projected homes and the subsequent revised housing target for the Hunters Hill Municipality is provided below.

**Planned New Homes** (Baseline Supply)



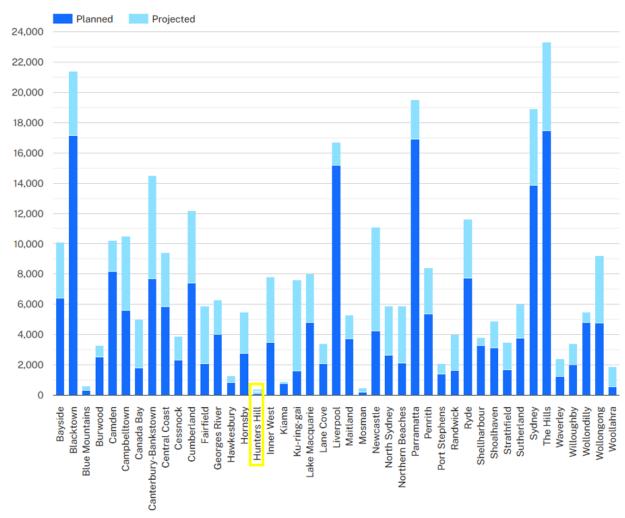
**Projected New Homes** (Applying Reforms and other Assumptions)



New Housing Targets (400 new home completions by 30 June 2029)

# Comparison between housing targets for the Hunters Hill Municipality and other local government areas

The graph below illustrates the 400 new homes completion target (incorporating planned and projected homes) for the Hunters Hill Municipality, in comparison to other LGAs within the Six Cities Region.



As can be noted above, the Hunters Hill Municipality has the most modest housing target of all LGAs within the Six Cities Region.

### Monitoring against targets

The Department will publicly monitor progress towards and delivery against housing targets on its website. Monitoring will align with the Commonwealth Government's approach to tracking completions by state using Australian Bureau of Statistics data.

### **Current housing delivery**

In the 12 months to June 2023 (most recent housing forecast data published by the Department), 4 completions were recorded for the Hunters Hill Municipality. This is a drop in over 58% below the 5 year average of 10 completions per year, and significantly below the 80 completions per year which would be required to achieve the new housing targets. However, it

can also be noted that 34 building approvals were also recorded over this period, an increase of almost 35% above the 5 year average of 25.

In consideration of the above, despite the modest housing targets applicable to the Hunters Hill Municipality when compared with other LGAs, in order to achieve the new housing targets, significantly more dwellings would be required to be completed than what has been experienced over the past 5 years (just 78 completions, or 19.5% of the required 400 completions).

# Locations for potential new housing

With regard to the delivery of housing within the Municipality, Council's Local Strategic Planning Statement (LSPS) and Local Housing Strategy (LHS) identify a number of investigation sites including:

- Gladesville Town Centre (Council led planning initiative that will deliver approximately 370 new dwellings and a revitalised town centre).
- Hunters Hill Village.
- Boronia Park.
- Former Gladesville Hospital site.
- Montefiore Seniors Living site (144 Independent Living Units and 194 Residential Aged Care Beds, based on an indicative masterplan).

It can be noted that the delivery of housing within the next 5 years within these locations, in addition to existing infill housing and any additional housing delivery under the NSW Government's housing reforms, is likely to exceed the new housing targets for the Municipality.

### **Constraints to achieving housing targets**

Despite the above, the following factors will likely be constraints to the timely delivery of new housing:

- Timeframes to progress rezoning's in accordance with the Department's Local Environmental Plan Making Guideline, along with resourcing for this process.
- Timeframes for the assessment of development applications (particularly for complex projects).
- Planning and physical delivery of public infrastructure and services to accommodate new housing.
- The delivery of the housing itself.

It can also be noted that many of the above factors are outside of Council's direct control, such as:

- Rezoning and development assessment process requirements.
- Planning, funding and delivery of public sewer, water and electricity supply works to service new development.
- Planning, funding and delivery of State infrastructure (such as transport and health infrastructure) to service new development.

Delivery of housing by the private sector.

#### **CONCLUSION**

The Department has released updated 5-year housing completion targets, including a new target for the Hunters Hill Municipality of 400 new home completions for the period 1 July 2024 to 30 June 2029. These revised targets replace the targets previously set by the Greater Sydney Commission for 2021-22 to 2025-26 (150-200 dwellings for the Hunters Hill Municipality).

The Department's new targets have been calculated through combining planned new homes and projected new homes, development feasibility of new housing and information on infrastructure capacity and planned servicing.

In the 12 months to June 2023, 4 completions were recorded for the Hunters Hill Municipality. This is significantly below the 80 completions per year which would be required to achieve the new housing targets. As such, in order to achieve the new housing targets, significantly more dwellings would be required to be completed than what has been experienced over the past 5 years.

With regard to the future delivery of housing within the Municipality, Council's LSPS and LHS identify a number of investigation sites as detailed within this report. Notwithstanding some constraints, the delivery of housing within these locations, in addition to existing infill housing and any additional housing delivery under the NSW Government's housing reforms, is likely to exceed the new housing targets for the Municipality.

#### FINANCIAL IMPACT ASSESSMENT

There is no direct financial impact on Council's adopted budget as a result of this report.

#### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

#### **ATTACHMENTS**

There are no attachments to this report.

**ITEM NO** : 4.7

**SUBJECT** : DEVELOPMENT APPLICATIONS DETERMINED BY THE LOCAL

PLANNING PANEL IN MAY 2024

**STRATEGIC OUTCOME** : DEVELOPMENT APPLICATION, REGULATION AND

MONITORING SERVICES ARE STREAMLINED

**ACTION** : DEVELOPMENT APPLICATIONS (DAS) ARE PROCESSED IN

ACCORDANCE WITH SERVICE STANDARDS

**REPORTING OFFICER** : STEVE KOUREPIS

Ref:706536

#### **PURPOSE**

This report provides the outcome of determinations of Development Applications referred to the Local Planning Panel (LPP) in May 2024. From time to time, other matters may be considered by the Local Planning Panel. These matters would be the subject of a separate report to Council.

The primary role of the Local Planning Panel is to determine Development Applications where submissions (10 and over) have been received and/or a Clause 4.6 (variation to Hunters Hill Local Environmental Plan 2012) has been received.

#### Panel Members:

Peter Tomasetti SC Chair

Peter Watts Expert Member Eugene Sarich Expert Member

Barry Buffier Community Representative

All reports presented to the LPP as shown below are available on the Council's website <a href="http://www.huntershill.nsw.gov.au/lpp">http://www.huntershill.nsw.gov.au/lpp</a>

#### **RECOMMENDATION**

1. That the report be received and noted.

#### **REPORT OF MEETING HELD 23 MAY 2024**

Summary of determinations:

Development Application No.	2023-0164	Zone	R3 Medium Density Residential
Premises	7-11 Ryde Road, Hunters Hill		
Applicant	Annabel Turner	Date Lodged	8 January 2024

Assessing Officer		Michael Brewer	Determination Date	23 May 2024
Proposal  Demolition of existing structures as development comprising of a resid and multi-dwelling housing providi single level basement parking upor The proposal also includes the consa single development site.		ential flat building c ng 5 townhouse dw land at 7-11 Ryde I	containing 8 units ellings erected over Road, Hunters Hill.	

#### **Final Decision**

That Development Application No. 20230164 for the demolition of existing structures and construction of a residential development properly characterised as a residential flat building containing 13 dwellings erected over single level basement parking at 7-11 Ryde Road Hunters Hill be refused for the following reasons:

- The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i), (iii) and (b) of the Environmental Planning and Assessment Act 1979 given the core failure of the design lies in the inability meet the relevant building envelope controls or provide sufficient information to demonstrate compliance with the applicable State Environmental Planning Policies, the Hunters Hill Local Environmental Plan 2012 or the Hunters Hill Development Control Plan 2013. Furthermore, the proposal fails to satisfy the Design Quality Principles, which are embodied in Schedule 9 of the Housing SEPP 2021 and in doing so, fails to respond the surrounding built environment or the significance of its location within a Heritage Conservation Area.
- 2. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the applicable provisions of Chapter 2 Vegetation in Non-rural Areas of State Environmental Planning Policy (Biodiversity and Conservation) 2021 in that it does not:
  - (a) protect the biodiversity values of trees and other vegetation in non-rural areas of the State.
  - (b) preserve the amenity of non-rural areas of the State through the preservation of trees and other vegetation.
- 3. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the applicable provisions of Chapter 6 Water Catchments of State Environmental Planning Policy (Biodiversity and Conservation) 2021 in that it does not demonstrate the proposal will satisfy the relevant provisions relating to development in a regulated catchment having regard to the matters to be considered and satisfied in Part 6.2, Sections 6.6 and 6.7.
- 4. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the applicable provisions of Chapter 4- Remediation of Land of State Environmental Planning Policy (Resilience and Hazards.) 2021 in that it does not demonstrate whether the Site is contaminated or suitable for its intended use.
- 5. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the applicable provisions of Chapter 2- Standards for Residential Development of State Environmental

- Planning Policy (Sustainable Buildings.) 2022.
- 6. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the applicable provisions of Cl. 4 Design of Residential Apartment Development of State Environmental Planning Policy (Housing) 2021 in that it does not adequately demonstrate the proposal achieves the design quality principles contained in Schedule 9 or satisfies the Apartment Design Guide.
- 7. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it is incompatible with the general character and amenity of the surrounding locality, which does not satisfy the following specific aims of the Hunters Hill Local Environmental Plan 2012:
  - (a) to maintain and enhance the character and identity of established neighbourhoods in Hunters Hill by regulating the use and development of land,
  - (c) to conserve Aboriginal heritage and European heritage that influence the character and identity of the municipality,
  - (d) to accommodate a range of housing that will maintain the garden suburb character of the municipality, while responding to the needs of a growing population and changing demographics.
  - (i) to promote high standards of urban and architectural design quality.
- 8. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it is inconsistent with the following objectives for the R3 Medium Density Zone:
  - To provide for the housing needs of the community within a medium density residential environment.
  - To ensure that development is compatible with the character and heritage of the locality.
  - To provide for levels of amenity that are reasonable for a medium density residential environment.
- 9. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate compliance with Hunters Hill Local Environmental Plan 2012 with respect to Clause 5.10 Heritage Conservation as the proposal will have an unacceptable adverse impact on the surrounding Heritage Items and the character of the surrounding Heritage Conservation Area.
- 10. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate compliance with Hunters Hill Local Environmental Plan 2012 with respect to Clause 6.1 Acid Sulfate Soils in that it fails to provide an acid sulfate soils management plan.
- 11. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate compliance with Hunters Hill Local Environmental Plan 2012 with respect to Clause 6.2 Earthworks in that it fails to provide sufficient information in order for the Consent Authority to be satisfied that the proposal will not have an adverse effect on the soils and groundwater

flows of the surrounding area.

12. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(iii) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate the following strategic objectives of the Hunters Hill Development Control Plan 2013 will be achieved:

- To maintain and enhance the character and identity of established neighbourhoods in the Hunters Hill Municipality.
- To maintain and enhance biodiversity values by conserving natural features and scenic qualities that distinguish this Municipality.
- To conserve identified heritage values that influence the character and identity of this Municipality.
- To specify services that are necessary for each development, which include car parking and water cycle management.
- 13. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(iii) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate compliance with the provisions of the Hunters Hill Development Control Plan 2013 with respect to the following matters:
  - Section 2.2.2 Aims and Objectives insofar as the proposal having an unsatisfactory outcome on the character and amenity of the heritage conservation area.
  - Section 2.2.3 Existing Character insofar as the proposal having an unsatisfactory outcome on the existing character and amenity of the heritage conservation area.
  - Section 2.2.4 Desired Character insofar as the proposal having an unsatisfactory outcome on the desired future character and amenity of the heritage conservation area.
  - Section 3.4 Multi-Unit Residential insofar as the proposal does not comply with the relevant side and rear setbacks, landscaped area or number of storeys.
  - Section 3.5 Residential Amenity insofar as the proposal does not ensure adequate privacy to adjoining properties.
- 14. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(iii) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate the relevant provisions of the Hunters Hill Consolidated Development Control Plan will be achieved, having regard to Development within the Ryde Road Precinct.
- 15. The proposed development does not satisfy the provisions of Section 4.15(1)(b) of the Environmental Planning and Assessment Act 1979 as the impacts on the values of the adjacent heritage items and conservation areas have not been adequately addressed in the design of the proposal, particularly relating to height, bulk, scale, setbacks, landscaping and separation distances.
- 16. The proposed development does not satisfy the provisions of Section 4.15(1)(c) in that the supporting documentation has not demonstrated the site is suitable the intended development given the failure to address and comply with the applicable statutory and policy controls intended to ensure development is designed, located and operated in a manner that does not adversely affect the amenity of the surrounding residential environment.

17. The proposed development does not satisfy the provisions of Section 4.15(1)(e) approval of a development that does not achieve good planning outcomes is contrary to the public interest, given the circumstances of the case.

18. The Development Application, as proposed, does not address the need to ensure that 5 Ryde Road, Hunters Hill is not isolated by the proposed development, particularly in regard to vehicular access and in accordance with the planning principles of the Land and Environment Court.

RECORD OF VOTING		
For	Against	
Mr Peter Watts		
Mr Peter Tomasetti		
Mr Eugene Sarich		
Mr Barry Buffier		

#### **ATTACHMENTS**

There were no attachments to this report.

**ITEM NO** : 4.8

**SUBJECT**: DEVELOPMENT APPLICATIONS DETERMINED BY THE

**DEVELOPMENT CONTROL UNIT IN MAY 2024** 

**STRATEGIC OUTCOME** : DEVELOPMENT APPLICATION, REGULATION AND

MONITORING SERVICES ARE STREAMLINED

**ACTION** : DEVELOPMENT APPLICATIONS (DAS) ARE PROCESSED IN

ACCORDANCE WITH SERVICE STANDARDS

**REPORTING OFFICER** : STEVE KOUREPIS

Ref:706542

#### **PURPOSE**

This report provides the outcome of determinations of Development Applications referred to the Development Control Unit (DCU) in May 2024.

The role of the Development Control Unit is to determine any development application that receives two (2) or more objections (where that development application is not referred to the Local Planning Panel or other consent authority).

All reports presented to the DCU as shown below are available on the Council's website <a href="http://www.huntershill.nsw.gov.au/dcu">http://www.huntershill.nsw.gov.au/dcu</a>.

#### **RECOMMENDATION**

That the report be received and noted.

#### **REPORT OF MEETING HELD 7 MAY 2024**

DEVELOPMENT

20220239

APPLICATION NO

**PROPOSAL** 

: Demolition of existing dwelling and construction of a new 2-level

dwelling with a basement garage and swimming pool.

PROPERTY: 11 William Street, Henley

**APPLICANT**: Mark Armstrong

**OWNER** : Mr I Qin

**DATE LODGED** : 9 January 2023

**REPORTING OFFICER**: Rean Lourens

#### **DECISION**

RESOLVED on the MOTION of Director, Town Planning Kourepis, seconded Shahram Mehdizadgan

The development application DA2022/0239 for the demolition of existing dwelling and construction of a new 2-level dwelling with a basement garage and swimming pool at 11 William Street, Henley is not supported, and should be refused for the following reasons:

- 1. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979 as it does not satisfy the objectives of the R2 Low Density Residential zone in regard to it being incompatible with the high levels of amenity provided a low density residential environment.
- 2. The proposed development does not satisfy the provisions of Section 4.15(1)(a)(iii) of the Environmental Planning and Assessment Act 1979 as it fails to demonstrate compliance with the provisions of the Hunters Hill Development Control Plan 2013 with respect to the following matters:
  - Section Part 3.5 as the proposal having an unsatisfactory outcome on the visual and acoustic privacy of the adjoining residential development in the west.
  - The proposal is inconsistent with Clause 3.3.2(a) of the Hunters Hill Development Control Plan 2013 as it results in excessive bulk and scale, which negatively impacts the surrounding properties and their visual amenity.
  - The proposal is inconsistent with Clause 3.3.2(b) of the Hunters Hill
     Development Control Plan 2013 as it is inconsistent with the desired character of the surrounding area.
  - The proposal is inconsistent with Clause 3.3.2(c) of the Hunters Hill
    Development Control Plan 2013 because it does not maintain or enhance the
    domestic scale, form or variety which are characteristic of the surrounding
    residential area.
  - The proposal is inconsistent with Clause 3.3.2(d) of the Hunters Hill
    Development Control Plan 2013 due to the visual impacts and obstruction of
    views that will result from the approval of this development application.
  - The proposal is inconsistent with Clause 3.5.3 of the Hunters Hill Development Control Plan 2013 due to the unacceptable impacts to the visual privacy of the neighbouring properties.
  - The proposal is inconsistent with Clause 3.5.4 of the Hunters Hill Development Control Plan 2013 due to the unacceptable acoustic impacts the development would have on the neighbouring properties.

3. The proposed development does not satisfy the provisions of Section 4.15(1)(e) approval of the development is not in the public interest as it would set an undesirable precedent, given the circumstances of the case, for similar inappropriate development.

#### **ATTACHMENTS**

There were no attachments to this report.

**ITEM NO** : 4.9

**SUBJECT**: DEVELOPMENT APPLICATIONS DETERMINED UNDER

**DELEGATED AUTHORITY IN MAY 2024** 

**STRATEGIC OUTCOME** : DEVELOPMENT APPLICATION, REGULATION AND

MONITORING SERVICES ARE STREAMLINED

**ACTION** : DEVELOPMENT APPLICATIONS (DAS) ARE PROCESSED IN

ACCORDANCE WITH SERVICE STANDARDS

**REPORTING OFFICER** : STEVE KOUREPIS

Ref:706544

#### **PURPOSE**

The purpose of this report is to advise of Development Applications determined under delegated authority for the period May 2024.

#### **DELEGATED AUTHORITY**

In accordance with Section 327 of the Local Government Act 1993, authority is hereby delegated to the Director, Development and Regulatory Services to exercise and perform those powers, duties and functions in line with the authority and limitations of that position. These include approval and refusal of Development Applications as per Section 10 of Hunter's Hill Council Delegations of Authority.

#### **RECOMMENDATION**

1. That the report be received and noted.

#### **REPORT**

Type of Report	Delegated Authority	Inspection Date	01.11.23
Development Application No.	DA2023/0138	Zone	MU1– Mixed Use
Construction Certificate No.	N/A	Notification	Yes
Applicant	Maged Zaki The trustee for Zaki Property Trust	Value	\$800
Premises	2 Massey Street, Gladesville	Landscaped Area	N/A
Classification (BCA)	9b	Date lodged	30.10.23
Assessing Officer	Shahram Mehdizadgan	Determination Date	16.04.24
Proposal	Increase the enrolment numbers of children by 13 students and reallocate parking usage		
Determination	Approval		

Type of Report	Delegated Authority	Inspection Date	10/01/2024
Development Application	DA2023/0160	Zone	R2 Low
No.			Density
			Residential
Construction Certificate No.	N/A	Notification	YES
Applicant	Hong Cai	Value	\$285,000
Premises	16A Wybalena Road,	Landscaped Area	<50%
	Hunters Hill		
Classification (BCA)	1a	Date Lodged	18/12/2023
Assessing Officer	Rean Lourens	Determination Date	30.04.24
Proposal	First floor alterations and additions with new roof over balcony		
	at an existing residential dwelling		
Determination	Refusal		_

Type of Report	Delegated Authority	Inspection Date	07.03.24
Development Application No.	DA2024/0009	Zone	R2
Construction Certificate No.	N/A	Notification	Yes
Applicant	NEM Consulting Pty Ltd Nicole Topple	Value	\$1,172,490
Premises	41 Sunnyside Street, Gladesville	Landscaped Area	53%
Classification (BCA)	1a, 10a, 10b	Date lodged	30.01.24
Assessing Officer	Shahram Mehdizadgan	Determination Date	06.05.24
Proposal	Alterations and additions to existing dwelling, new swimming pool, proposed studio addition to existing outbuilding, demolition of existing carport and construct new carport		
Determination	Refusal		

Development Application No.	DA20011152	Zone	E1 Local Centre
Construction Certificate No.	N/A	Notification	Yes
Applicant	Seonglan Hong	Value	\$3300
Premises	Locantro Café, 77 Gladesville Road, Hunters Hill	Landscaped Area	N/A
Classification (BCA)	6	Date lodged	25 March 2024
Assessing Officer	Patrick Ogisi	Determination Date	2 May 2024
Proposal	Proposed additional outdoor seating to existing cafe (total number of patrons (30) remains unchanged)		
Determination	Approval		

Type of Report	Delegated Authority	Inspection Date	01.02.24
Development Application No.	DA2021/1011-1	Zone	R2
Construction Certificate No.	N/A	Notification	Yes
Applicant	Joe Vescio	Value	N/A

Premises	7 Tiree Avenue, Hunters Hill	Landscaped Area	51.9%
Classification (BCA)	1a, 10a, 10b	Date lodged	19.01.24
Assessing Officer	Shahram Mehdizadgan	Determination Date	18.03.24
Proposal	Demolition of existing dwelling and structures and construction of a new dwelling house and swimming pool and associated landscaping and driveway - s4.56 Modification – change in external materials, opening modified from glass to solid screen, balcony extended, outdoor shower added, RL changes and internal changes		associated change in to solid screen,
Determination	Approval		

Type of Report	Delegated Authority	Inspection Date	28/03/2024
Development Application	DA2023/0028	Zone	R2 Low
No.			Density
			Residential
Construction Certificate No.	N/A	Notification	Yes
Applicant	Rosanne Clough	Value	\$330,000
Premises	48 Alexandra Street	Landscaped Area	Same as
	Hunters Hill		existing.
Classification (BCA)	1a	Date Lodged	28/03/2024
Assessing Officer	Patrick Ogisi	Determination Date	1/5/2024
Proposal	Proposed alterations and additions to the existing dwelling		
Determination	Approval		

Type of Report	Delegated Authority	Inspection Date	27.02.24
Development Application No.	DA2024/0002	Zone	MU1
Construction Certificate No.	N/A	Notification	Yes
Applicant	Luke Oldfield	Value	\$70,000
Premises	165 Victoria Road, Gladesville	Landscaped Area	N/A
Classification (BCA)	2, 10a, 10b	Date lodged	07.02.24
Assessing Officer	Shahram Mehdizadgan	Determination Date	08.05.24
Proposal	Alterations to common property including modifications and renovation of swimming pool, reconstruction of pergola, modifications to paved areas and associated works		
Determination	Approval		

Type of Report	Delegated Authority	Inspection Date	26.02.24
Development Application No.	DA2023/0172	Zone	R2
Construction Certificate No.	N/A	Notification	Yes
Applicant	Dannielle Turner	Value	\$948,394
Premises	27 Prince Edward Street, Gladesville	Landscaped Area	51.7%
Classification (BCA)	1a, 10a, 10b	Date lodged	25.01.24
Assessing Officer	Shahram Mehdizadgan	Determination Date	13.05.24

Proposal	Alteration and additions to a dwelling house with ground floor extension and first floor addition
Determination	Approval

Type of Report	Delegated Authority	Inspection Date	28.02.24 and 20.05.24		
Development Application No.	DA2023/0168	Zone	R2		
Construction Certificate No.	N/A	Notification	Yes		
Applicant	Bill Yassine	Value	\$489,000		
Premises	9 Ellesmere Avenue, Hunters Hill	Landscaped Area	62%		
Classification (BCA)	1a, 10a, 10b	Date lodged	02.01.24		
Assessing Officer	Shahram Mehdizadgan	Determination Date	23.05.24		
Proposal	Alterations and additions to existing dwelling including floor first floor addition, ground floor garage, balconies and landscape redesign				
Determination	Refusal				

### **ATTACHMENTS**

There were no attachments to this report.

**ITEM NO** : 4.10

SUBJECT : REPORT OF LEGAL MATTERS - MAY 2024

**STRATEGIC OUTCOME** : DEVELOPMENT APPLICATION, REGULATION AND MONITORING

**SERVICES ARE STREAMLINED** 

**ACTION** : DEVELOPMENT APPLICATIONS (DAS) ARE PROCESSED IN

ACCORDANCE WITH SERVICE STANDARDS

**REPORTING OFFICER** : STEVE KOUREPIS

Ref:706612

#### **PURPOSE**

The purpose of this report is to update Council on legal matters pertaining to planning matters. These matters are generally with the Land and Environment Court.

#### RECOMMENDATION

1. That the report be received and noted.

#### **REPORT**

Attached are Status Reports provided by Council's Legal Advisors: HWL Ebsworth, Hall & Wilcox and Marsdens.

#### **ATTACHMENTS**

- 1. HWL <u>↓</u>
- 2. Hall & Wilcox J
- 3. Marsdens <u>J</u>

# Hunters Hill Council Confidential Status Report May 2024



							LAWTERS
					CURRENT/PENDING MATTERS		
Our Ref	Matter Name	Acting Solicitor	Additional matter type details where relevant	Date File Opened	Description/Further investigation being conducted/Status/Forecast	Fees billed to date excluding GST	Disbs billed to date excluding GST
1169502	HHC v Cavcorp & Cavasinni - Potential Enforcement Proceedings for unlawful works relating to 2022 LEC Approval	Philip Brown	Enforcement Proceedings for unlawful works relating to 2022 LEC Approval	06/03/2023	Proceedings commenced on 21 December 2023.  Undertaking given to Court by Respondents to carry out the works.  Matter next before the Court on 31 May 2024	\$26,409.00	\$2,940.51
1195551	HHC ats Tahany Pty Ltd - Class 1 - Order Appeal - 10 Mary Street Hunters Hill NSW 2110 - Lot 21 DP/13260	Philip Brown	Three class 1 appeals against 3 orders issued by Council relating to, in summary, unlawful works including unlawful front and side fencing, retaining walls, internal and external alterations to dwelling including paint in new dark/ black colour	06/09/2023	Matters listed for first directions hearing on 26 September 2023.  Applicant intends to lodge DA and BIC which may potentially resolve proceedings.  Statement of Facts and Contentions filed.  Matter set down for s34 Conference on 12 April 2024  S34 adjourned until 6 May 2024.  S34 Agreement signed, judgment reserved.  Judgment now delivered: <a href="https://www.caselaw.nsw.gov.au/decision/18fefc7d5d7f56f190893404">https://www.caselaw.nsw.gov.au/decision/18fefc7d5d7f56f190893404</a>	\$24,756.00	\$4,016.38
1204827	HHC v Zubaida Potres - Potential Class 4 proceedings 8	Philip Brown	Potential class 4 enforcement proceedings in relation to Council	8/11/2023	Warning letter drafted/ sent to owners (21/12/2023)	\$4,600.00	\$16.60

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### Hunters Hill Council Confidential Status Report May 2024

	William Street, Hunters Hill		order concerning unauthorised pergola, paving and glass balustrade		Without prejudice on site meeting occurred on 4 March 2024. Without prejudice discussions continuing.		
1207011	HHC ats Li Wang - Class 1 Application	Philip	Deemed refusal of	22/11/2023	Matter listed for first directions on 15 December 2023	\$13,393.00	\$1,050.00
	LEC2023/365696	Brown	development application number DA20230096 for		Mark Adamson and Lisa Trueman briefed re planning and heritage.		
	49 Woolwich Road, Hunters Hill		the demolition of existing dwelling, Torrens title subdivision and		SOFAC filed.		
			construction of new attached dual		Joint expert reports due on 17 May 2024.		
			occupancy, on land identified as Lot 2 Section 1 in DP808,		S34AA conference listed on 19 and 20 June 2024.		
			known as 49 Woolwich Road, Hunter's Hill NSW 2110.		Amended plans provided.		
			2110.		Parties had without prejudice discussion in May and provided further without prejudice materials provided.		
1209905	HHC ats Enza Terrano - Class 1	Philip Brown	Appeal against the Council's refusal of	12/12/2023	First directions listed 18 January 2024.	\$23,746.00	\$9,478.24
	LEC 2023/00432137 - 4 Paul Street,	DIOWII	Development Application No. DA20230039 on 11		Mark Adamson, Lisa Trueman, Catriona Mackenzie briefed.		
	Hunters Hill NSW 2110		September 2023, which seeks consent for demolition of the existing		Section 26 mediation occurred on 19 February 2024.		
			dwelling and construction of a new		Listed for conciliation before duty commissioner on 3 May 2024.		
			dwelling, front fence, swimming pool and landscaping at 4 Paul		Judgment delivered:		
			Street, Hunters Hill.		https://www.caselaw.nsw.gov.au/decision/18f93f9dc8c680f436928f31		
1216561	HHC ats Cameron and Carmen Pelling - Class 1	Philip Brown	Appeal against actual refusal of Development Application	14/02/2024	Matter listed for first directions hearing 1 March 2024.	\$6,983.00	\$3,300.00
	LEC2024/00051292		DA20230014 for		Consultant planner and heritage consultant briefed.		

### Hunters Hill Council Confidential Status Report May 2024

	- 18 Figtree Road, Hunters Hill		alterations and additions to the existing dwelling house, car port and associated works at 18 Figtree Road, Hunters Hill		Council's SOFAC has been filed  WP meeting occurred on 22 April 2024 and amended plans provided.		
					Matter listed for s 34AA conciliation/ hearing on 27 and 28 August 2024		
1225621	Fountain Architects	Philip Brown	Appeal against actual refusal of Development	15/04/2024	SOFAC due on <b>5 June 2024</b> - needs to be sent to the Sydney North Planning Panel 7 days prior	\$32,768.00	\$43,436.56
	Pty Ltd - Class 1 Application		Application DA20230094 for alterations and		Experts and Counsel have been engaged		
	LEC2024/130582 -		additions to the existing		S34 listed on 19 September 2024		
	2C Margaret Street, Woolwich NSW		Woolwich Marina in order to expand the berthing		Residents have been notified		
	2110		facilities available for a range of different vessel typologies (ranging in size from 10m to 35m in length).		Matter was listed on 11 June 2024 in relation to objectors who have a right to be joined given the proposal is designated development.  The following directions were made:		
					<ul> <li>Andrew Glassock, Richard White, Lane Cover 12ft Sailing Club, Hunters Hill Sailing Club, Beverley Bennett, David Griffith, Hunters Hill Trust, Greenwich Flying Squadron Inc, Donald Bonnitcha and Friends of Kellys Bush are joined to the proceedings as parties</li> <li>The matter is listed for case management at 10am on 25 June 2024 so that Ms Sack and/or the individuals which have been joined can advise whether they intend to file a Statement of Facts and Contentions and by which date this will occur</li> </ul>		

# Hunters Hill Council Confidential Status Report May 2024

			CU	RRENT/PEN	DING MATTERS	
Our Ref	Matter Name	Acting Solicitor	Additional matter type details where relevant	Date File Opened	Description/Further investigation being conducted/Status/Forecast	Fees billed to date including GST
237890		Rachel Bonic	Hunter's Hill Council v John Ishak - s34AA LEC Proceedings 2024/41916 - 3 Futuna Street Hunters Hill	09/02/2024	First directions hearing listed for 1 March 2024. Council's SOFAC was filed on 14 March 2024. This is an appeal against Council's refusal of development application DA2023/0084. The application is for the Construction of new swimming pool, associated landscaping and fencing at 3 Futuna Street, Hunters Hill (the Site).  The works include:	\$6,567.55

Hunters Hill Council Confidential Status Report May 2024

	CURRENT/PENDING MATTERS								
Our Ref	Matter Name	Acting Solicitor	Additional matter type details where relevant	Date File Opened	Description/Further investigation being conducted/Status/Forecast	Fees billed to date including GST			
	s34AA - Hunter's Hill Council v Con Zeritis & Sofia Zeritis - 4 McBride Ave Hunters Hill 2024/141433	Garagounis	s34AA - Hunter's Hill Council v Con Zeritis & Sofia Zeritis - 4 McBride Ave Hunters Hill 2024/141433	24/04/2024	This is an appeal against Council's actual refusal of Development Application 2023/0087 which seeks additions and alterations to the existing garage, with no change to the footprint, a replacement pergola and garden shed, new pool filter enclosure and screen fence plus landscaping to the dwelling house at 4 McBride Avenue, Hunters Hill.  The Applicant has filed a new Development Application with amended plans which seek to address Council's concerns in relation to the refusal. We have been instructed that Council is presently considering this new material.  Council's SOFAC was filed and served 22 May 2024.  Expert Evidence Orders were made on 28 May 2024 where the following experts will be conferring on the Contentions relevant to their area of expertise:  Jennifer Hill (Applicant heritage expert) and Chery Kemp (Council heritage expert) to confer in relation to Contention 1, 2, 4 and 7(b).  Andrew Martin (Applicant Town Planning expert) and Mark Adamson (Council's Town Planning expert) to confer in relation to Contention 1, 3, 4, 5, 6, 7(a).  Joint Expert Reports are due 15 July 2024.  The matter is listed for s 34AA Conciliation Conference and Hearing on 12 and 13 August 2024 to start on site at 9.30am.	Nii			

# Hunters Hill Council Confidential Status Report May 2024

				CURRENT	PENDING MATTERS	
Our Ref	Matter Name	Acting Solicitor	Additional matter type details where relevant	Date File Opened	Description/Further investigation being conducted/Status/Forecast	Fees billed to date excluding GST
	HCC ats Acon Pty Limited – LEC 2023/00363275 – 15 Wybalena Road, Hunters Hill	Seton/Alicia Foley	Class 1 Application – Refusal of DA2022/0139 for the demolition of existing building and construction of a two storey dwelling on the land at 15 Wybalena Road, Hunters Hill	22/11/2023	These proceedings are listed for hearing 18 and 19 June 2024.	\$11,274.00 \$1512.50 Expert
451318	HCC ats Vernier & Vernier – LEC 2023/00435961 – 9 Lloyd Avenue, Hunters Hill	Seton/Alicia Foley	Class 1 Application - Development Application DA 2023/0020 for alterations and additions to an existing dwelling house on the land at 9 Lloyd Avenue, Hunters Hill	14/12/2023	These proceedings are listed for hearing 8 and 9 July 2024.	\$4,965.00
452822	HCC ats Devlin – LEC 2024/00083387 – 8B North Parade, Hunters Hill	Seton/Alicia Foley	Class 1 Application – Development application DA 2023/0036 seeking consent for demolition of existing structures and construction of a two storey residential dwelling on the land at 8B North Parade, Hunters H	11/03/24	The proceedings are listed on <b>25-26 September 2024</b> for a conciliation conference and hearing under s 34AA of the Land and Environment Court Act 1979.	\$4,008.00 \$2,970.00 (Expert fees)

**ITEM NO** : 4.11

**SUBJECT** : SUMMARY OF COUNCIL INVESTMENTS AS AT 31 MAY 2024

**STRATEGIC OUTCOME** : COUNCIL IS FINANCIALLY SUSTAINABLE

**ACTION** : PROVIDE TIMELY FINANCIAL INFORMATION, ADVICE AND

REPORTS TO COUNCIL, THE COMMUNITY AND STAFF

INCLUDING THE LONG TERM FINANCIAL PLAN

**REPORTING OFFICER** : MARIA KENNY

Ref:705536

#### **PURPOSE**

The purpose of this report is to provide a summary of the performance of Council's investments as at 31 May 2024.

All investments are undertaken and reported in compliance with the requirements of the Local Government Act 1993, the Local Government (General) Regulation 2005 and Council's policy on investments.

#### **RECOMMENDATION**

1. That the report be received and noted.

### **REPORT**

In accordance with Council's Investment Policy, investments are selected with the objective of generating additional income revenue streams, whilst balancing liquidity to meet organisational cash flow requirements.

Term deposits are made across several financial institutions to spread risk, with the majority currently having terms over 180 days to benefit from higher returning interest yields. Council's Investment Policy allows for 10% of its portfolio to be invested with Ministerial Approved Investments with NSW Treasury Corporation. Floating Rate Notes are also permissible within defined portfolio institution and credit rating thresholds.

**Table 1** lists the terms and rate of return of all of Council's investments including the interest earnt for Term Deposits held to maturity.

Council's investment portfolio posted a marked-to-market return of 5.45%pa (0.45% actual) versus the bank bill index benchmark return of 4.50%pa (0.37% actual). For the past 12 months, the investment portfolio has returned 4.86% versus the benchmark's 4.32%.

**Attachment 1** – Investment Summary Report also provides additional detail on the value of accrued interest earnings for each investment holding.

TABLE 1 - SUMMARY OF COUNCIL'S INVESTMENTS AS AT 31 MAY 2024

Institution	Reference	Rating	Principal	Lodged	Matures	Rate	Interest earnt at maturity
BOQ	Term Deposit	A-	\$500,000.00	22-Jun-23	25-Jun-24	5.59%	\$28,256.30
NAB	Term Deposit	AA-	\$1,000,000.00	4-Jul-23	3-Jul-24	5.56%	\$55,600.00
BOQ	Term Deposit	A-	\$1,000,000.00	4-Jul-23	3-Jul-24	5.62%	\$56,200.00
NAB	Term Deposit	AA-	\$1,000,000.00	25-Jul-23	24-Jul-24	5.51%	\$55,100.00
NAB	Term Deposit	AA-	\$500,000.00	9-Aug-23	8-Aug-24	5.25%	\$26,178.28
AMP	Term Deposit	BBB	\$526,676.71	11-Aug-23	12-Aug-24	5.35%	\$26,676.71
NAB	Term Deposit	AA-	\$1,000,000.00	10-Aug-23	13-Aug-24	5.25%	\$53,075.34
CBA	Term Deposit	AA-	\$2,500,000.00	29-Aug-23	27-Aug-24	5.41%	\$134,879.45
NAB	Term Deposit	AA-	\$1,000,000.00	12-Sep-23	12-Sep-24	5.25%	\$52,500.00
AMP	Term Deposit	BBB	\$500,000.00	18-Oct-23	17-Oct-24	5.15%	\$25,750.00
Westpac	Term Deposit	AA-	\$1,000,000.00	2-Nov-23	30-Oct-24	5.47%	\$54,400.27
AMP	Term Deposit	BBB	\$500,000.00	16-Nov-23	18-Nov-24	5.40%	\$27,000.00
Suncorp	Term Deposit	A+	\$1,000,000.00	29-Nov-23	26-Nov-24	5.52%	\$54,897.53
NAB	Term Deposit	AA-	\$1,000,000.00	1-May-24	6-May-25	5.25%	\$53,219.18
Macquarie	Call	A+	\$2,641.86			4.67%	
CBA	Floating Rate Note	AA-	\$500,000.00	13-Jan-23	13-Jan-28	5.51%	
CBA	Business online save	er AA-	\$3,905,565.62			4.35%	
Institution							NA (II-
Institution	Reference	Lodged		Month-end	Baland month		Month return
TCorp	Reference  Medium Term	2-Jun-21	\$1,500,000.00	Month-end June-2021		-end	
		_	\$1,500,000.00		month	- <b>end</b> 196.51	return
	Medium Term	_	\$1,500,000.00 \$500,000.00	June-2021	<b>month</b> \$1,515,0	- <b>end</b> 196.51 134.43	return 1.01%
	Medium Term	2-Jun-21		June-2021 July-2021	month \$1,515,0 \$1,538,4 \$2,052,1	- <b>end</b> 196.51 134.43 49.68	return 1.01% 1.54%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9	-end 196.51 134.43 49.68 123.72	return 1.01% 1.54% 0.79%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 22	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9	-end 196.51 134.43 49.68 123.72	return 1.01% 1.54% 0.79% -0.73%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6	end 196.51 134.43 49.68 123.72 172.64 170.14	return 1.01% 1.54% 0.79% -0.73% 0.50%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6	rend 196.51 134.43 49.68 123.72 172.64 170.14 175.54	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7	rend 1996.51 134.43 149.68 123.72 172.64 170.14 175.54 167.85	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7	-end 196.51 134.43 49.68 123.72 172.64 175.54 167.85 1604.95	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023 January-2024	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7 \$2,084,6	rend 196.51 134.43 149.68 123.72 172.64 175.54 167.85 1604.95 177.06	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01% 4.80%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023 January-2024 February-2024	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7 \$2,084,6 \$2,104,5	rend 196.51 134.43 149.68 123.72 172.64 170.14 175.54 167.85 1604.95 177.06 1627.65	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01% 4.80% 5.81%
	Medium Term	2-Jun-21		June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023 January-2024 February-2024 March-2024	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7 \$2,084,6 \$2,104,5 \$2,130,6	rend 1996.51 134.43 49.68 123.72 1672.64 1670.14 175.54 167.85 1604.95 1677.06 1627.65 1648.39	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01% 4.80% 5.81% 1.24%
	Medium Term	2-Jun-21	\$500,000.00	June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023 January-2024 February-2024 March-2024 April-2024	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7 \$2,084,6 \$2,104,5 \$2,130,6 \$2,096,3	rend 1996.51 134.43 49.68 123.72 1672.64 1670.14 175.54 167.85 1604.95 1677.06 1627.65 1648.39	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01% 4.80% 5.81% 1.24% -1.61%
	Medium Term Growth Fund	2-Jun-21	\$500,000.00  Closing Balance	June-2021 July-2021 August-2021 12mths to Sept 23 12mths to Sept 23 October-2023 November-2023 December-2023 January-2024 February-2024 March-2024 April-2024	month \$1,515,0 \$1,538,4 \$2,052,1 2 \$2,026,9 3 \$1,988,6 \$1,972,6 \$2,018,7 \$2,068,7 \$2,084,6 \$2,104,5 \$2,130,6 \$2,096,3 \$2,108,9	rend 196.51 134.43 49.68 123.72 172.64 170.14 175.54 167.85 164.95 1677.06 1627.65 148.39 160.18	return 1.01% 1.54% 0.79% -0.73% 0.50% -0.80% 2.34% 4.01% 4.80% 5.81% 1.24% -1.61%

Certification - Responsible Accounting Officer

Historical Performance Summary (%pa)								
	Portfolio	Annualised BB Index	Outperformance					
May 2024	5.45%	4.50%	0.95%					
Last 3 months	4.48%	4.43%	0.05%					
Last 6 months	5.26%	4.43%	0.83%					
Financial Year to Date	4.97%	4.36%	0.61%					
Last 12 months	4.86%	4.32%	0.54%					

Below is a summary of the total portfolio by credit exposure, maturity terms and investment holdings as at 31 May 2024:

TABLE 2 – PORTFOLIO TOTAL BY CREDIT EXPOSURE

Credit Rating Group	Face Value (\$)		Policy Max	
AA	13,985,809	69%	100%	~
Α	2,502,642	12%	60%	~
BBB	1,526,677	8%	30%	~
TC	2,108,960	10%	10%	×
	20,124,088			

**TABLE 3 – PORTFOLIO TOTAL BY MATURITY TERMS** 

	Face Value (\$)		Policy Max	
Between 0 and 1 years	19,624,088	98%	100%	~
Between 3 and 10 years	500,000	2%	40%	~
	20,124,088			

TABLE 4 - PORTFOLIO TOTAL BY INVESTMENT HOLDINGS

	Face Value (\$)	Current Value (\$)
Cash	4,488,451	4,488,451
Floating Rate Note	500,000	506,810
Managed Funds	2,108,960	2,108,960
Term Deposit	13,026,677	13,026,677
	20,124,088	20,130,898

**Table 5** below provides a breakdown of our cash balance by internal and external restrictions.

External restrictions refer to funds that are subject to legislative obligations, such as section 7.12 contributions, as well as unspent tied grant funding.

Internal restrictions refer to cash assets defined by Council to cover commitments that are expected to arise in the future, and where it is prudent to hold cash in restrictions to cover these obligations.

**Table 5 - EXTERNAL & INTERNAL RESTRICTIONS** 

	Actual as at 30 April 2024	Actual as at 31 May 2024
Developer contributions - S7.12	\$2,128,972.90	\$2,115,883.90
Other developer contribution	\$138,000.61	\$138,000.61
Specific purpose unexpended grants	\$1,354,974.49	\$885,664.47
Domestic waste management	\$1,023,411.40	\$1,023,411.40
Other special levies	\$1,514,138.30	\$1,514,138.30
Total External Restrictions	\$6,159,497.70	\$5,677,098.68
Internal Restrictions		
Plant and vehicle replacement	\$426,420.68	\$426,420.68
Employee leave entitlements	\$777,393.29	\$777,393.29
Deposits, retentions and bonds	\$3,703,256.59	\$3,687,301.59
Construction of building	\$195,122.00	\$195,122.00
Office equipment & furniture	\$276,987.08	\$251,987.08
Elections	\$278,582.73	\$278,582.73
Insurance reserve	\$137,859.78	\$137,859.78
Road Reconstruction	\$223,760.00	\$223,760.00
Traffic & Transport	\$71,160.00	\$71,160.00
Sustainability Reserve	\$196,500.48	\$196,500.48
Asset Re-purposing	\$6,231,119.36	\$6,161,303.81
Safety & welfare expenses OH&S Incentive	\$39,962.64	\$39,962.64
Community Initiatives & Minor Capital Works	\$20,000.00	\$20,000.00
Stormwater & marine maintenance reserve	\$15,000.00	\$15,000.00
Community building maintenance reserve	\$11,300.00	\$11,300.00
Boronia Park Sporting & Community Facility Fundraising	\$169,283.52	\$0.00
Depot Operations Strategy	\$504,532.50	\$492,299.66
Gladesville Masterplan	\$260,000.00	\$260,000.00
Contributions for Hillman Orchard Restoration Project	\$0.00	\$11,951.84
Total Internal Restrictions	\$13,538,240.65	\$13,257,905.58
Total Restrictions	\$19,697,738.35	\$18,935,004.26

### **ATTACHMENTS**

1. Investment Summary Report May 2024 &



Investment Summary Report May 2024

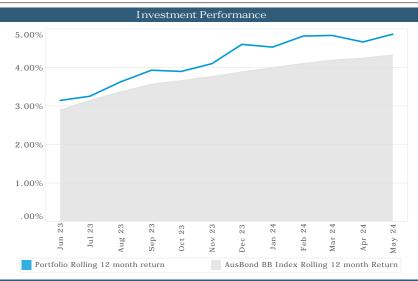


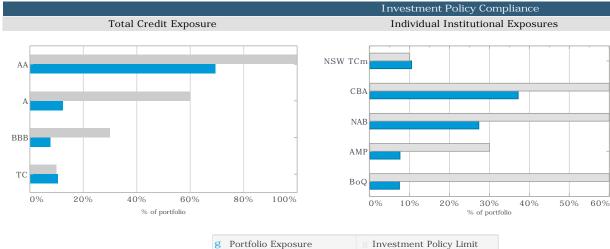
### Hunters Hill Council Executive Summary - May 2024



	Face	Current
	Value (\$)	Value (\$)
Cash	4,488,451	4,488,451
Floating Rate Note	500,000	506,810
Managed Funds	2,108,960	2,108,960
Term Deposit	13,026,677	13,026,677
	20,124,088	20,130,898

Investment Holdings





	Face		Policy	
	Value (\$)		Max	
Between 0 and 1 years	19,624,088	98%	100%	а
Between 3 and 10 year:	500,000	2%	40%	а
	20,124,088			

Term to Maturities



# Hunters Hill Council Investment Holdings Report - May 2024



Cash Accounts						
Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Current Value (\$)	Deal No.	Reference
2,641.86	4.6741%	Macquarie Bank	A+	2,641.86	540871	Accelerator
580,243.32	0.0000%	Commonwealth Bank of Australia	AA-	580,243.32	538227	General
3,905,565.62	4.3500%	Commonwealth Bank of Australia	AA-	3,905,565.62	545055	BOS
4,488,450.80	3.7878%			4,488,450.80		

Managed Funds							
Face	onthly Return (%)	Institution	Credit Rating	Funds Name	Current Value (\$)	Deal No.	Reference
2,108,960.18 0.6	6016%	NSW T-Corp (MT)	TCm	Medium Term Growth Fund	2,108,960.18	541469	
2,108,960.18 0.60	016%				2,108,960.18		

Term Depo	sits									
Maturity Date	Face Value (\$)	Current Rate (%)	Institution	Credit Rating	Purchase Purchase Price (\$) Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Date	Reference
25-Jun-24	500,000.00	5.5900%	Bank of Queensland	A-	500,000.00 22-Jun-23	526,418.49	544221	26,418.49	At Maturity	
3-Jul-24	1,000,000.00	5.5600%	National Australia Bank	AA-	1,000,000.00 4-Jul-23	1,050,725.48	544286	50,725.48	At Maturity	
3-Jul-24	1,000,000.00	5.6200%	Bank of Queensland	Α-	1,000,000.00 4-Jul-23	1,051,272.88	544287	51,272.88	At Maturity	
24-Jul-24	1,000,000.00	5.5100%	National Australia Bank	AA-	1,000,000.00 25-Jul-23	1,047,099.18	544335	47,099.18	At Maturity	
8-Aug-24	500,000.00	5.2500%	National Australia Bank	AA-	500,000.00 9-Aug-23	521,359.59	544372	21,359.59	At Maturity	
12-Aug-24	526,676.71	5.3500%	AMP Bank	BBB+	526,676.71 11-Aug-23	549,450.07	544381	22,773.36	At Maturity	
13-Aug-24	1,000,000.00	5.2500%	National Australia Bank	AA-	1,000,000.00 10-Aug-23	1,042,575.34	544379	42,575.34	At Maturity	
27-Aug-24	2,500,000.00	5.4100%	Commonwealth Bank of Australia	AA-	2,500,000.00 29-Aug-23	2,602,641.78	544436	102,641.78	At Maturity	
11-Sep-24	1,000,000.00	5.2500%	National Australia Bank	AA-	1,000,000.00 12-Sep-23	1,037,828.77	544504	37,828.77	At Maturity	
17-Oct-24	500,000.00	5.1500%	AMP Bank	BBB+	500,000.00 18-Oct-23	516,014.38	544582	16,014.38	At Maturity	
30-Oct-24	1,000,000.00	5.4700%	Westpac Group	AA-	1,000,000.00 2-Nov-23	1,031,770.96	544612	31,770.96	At Maturity	
18-Nov-24	500,000.00	5.4000%	AMP Bank	BBB+	500,000.00 16-Nov-23	514,646.58	544649	14,646.58	At Maturity	
26-Nov-24	1,000,000.00	5.5200%	Suncorp Bank	A+	1,000,000.00 29-Nov-23	1,027,978.08	544673	27,978.08	At Maturity	
6-May-25	1,000,000.00	5.2500%	National Australia Bank	AA-	1,000,000.00 1-May-24	1,004,458.90	545053	4,458.90	At Maturity	



24 June 2024

# Hunters Hill Council Investment Holdings Report - May 2024



Maturity Date	Face Current Value (\$) Rate (%)	Institution	Credit Rating	Purchase P Price (\$)	urchase Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Interest Re Date	eference
	13,026,676.71 5.4095%			13,026,676.71		13,524,240.48		497,563.77		

Floating Ra	te Notes								
Maturity Date	Face Current Value (\$) Rate (%)	Security Name	Credit Rating	Purchase Purchase Price (\$) Date	Current Value (\$)	Deal No.	Accrued Interest (\$)	Next Coupon Date	Reference
13-Jan-28	500,000.00 5.5054%	CBA Snr FRN (Jan28) BBSW+1.15%	AA-	500,000.00 13-Jan-23	510,354.57	543689	3,544.57	15-Jul-24	
	500,000.00 5.5054%			500,000.00	510,354.57		3,544.57		



# Hunters Hill Council Accrued Interest Report - May 2024

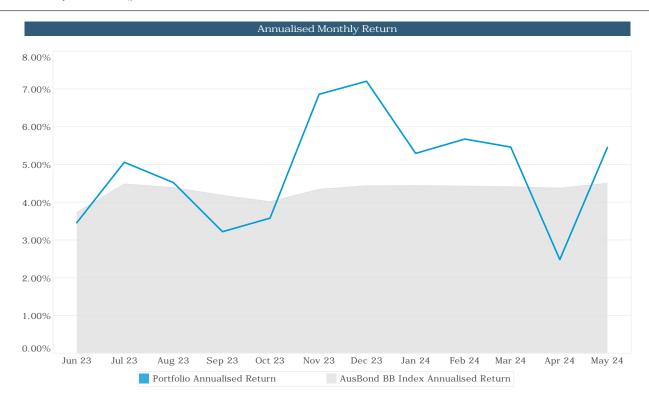


Investment	Deal No. Comments	Face Value (\$)	Settlement Date	Maturity Date	Interest Received (\$)	Days	Interest Accrued (\$)	Yield (% pa)
<u>Cash</u>								
Commonwealth Bank of Australia	538227				0.00	0	2.30	
Commonwealth Bank of Australia	545055				5,565.62	0	11,366.32	4.35%
Macquarie Bank	540871				10.23	0	10.23	4.67%
					5,575.85		11,378.85	4.35%
Floating Rate Note								
CBA Snr FRN (Jan28) BBSW+1.15%	543689	500,000.00	13-Jan-23	13-Jan-28	0.00	31	2,337.91	5.51%
Term Deposits					0.00		2,337.91	5.51%
National Australia Bank	544053	2,375,000.00	1-May-23	1-May-24	109,073.01	0	0.00	
National Australia Bank	544138	1,000,000.00	31-May-23	28-May-24	49,626.58	27	3,691.24	4.99%
Bank of Queensland	544221	500,000.00	22-Jun-23	25-Jun-24	0.00	31	2,373.83	5.59%
Bank of Queensland	544287	1,000,000.00	4-Jul-23	3-Jul-24	0.00	31	4,773.15	5.62%
National Australia Bank	544286	1,000,000.00	4-Jul-23	3-Jul-24	0.00	31	4,722.19	5.56%
National Australia Bank	544335	1,000,000.00	25-Jul-23	24-Jul-24	0.00	31	4,679.73	5.51%
National Australia Bank	544372	500,000.00	9-Aug-23	8-Aug-24	0.00	31	2,229.45	5.25%
AMP Bank	544381	526,676.71	11-Aug-23	12-Aug-24	0.00	31	2,393.14	5.35%
National Australia Bank	544379	1,000,000.00	10-Aug-23	13-Aug-24	0.00	31	4,458.90	5.25%
Commonwealth Bank of Australia	544436	2,500,000.00	29-Aug-23	27-Aug-24	0.00	31	11,486.99	5.41%
National Australia Bank	544504	1,000,000.00	12-Sep-23	11-Sep-24	0.00	31	4,458.91	5.25%
AMP Bank	544582	500,000.00	18-Oct-23	17-Oct-24	0.00	31	2,186.98	5.15%
Westpac Group	544612	1,000,000.00	2-Nov-23	30-Oct-24	0.00	31	4,645.75	5.47%
AMP Bank	544649	500,000.00	16-Nov-23	18-Nov-24	0.00	31	2,293.16	5.40%
Suncorp Bank	544673	1,000,000.00	29-Nov-23	26-Nov-24	0.00	31	4,688.22	5.52%
National Australia Bank	545053	1,000,000.00	1-May-24	6-May-25	0.00	31	4,458.90	5.25%
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		158,699.59		63,540.54	5.38%
Grand Totals					164,275.44		77,257.30	5.20%



## Hunters Hill Council Investment Performance Report - May 2024



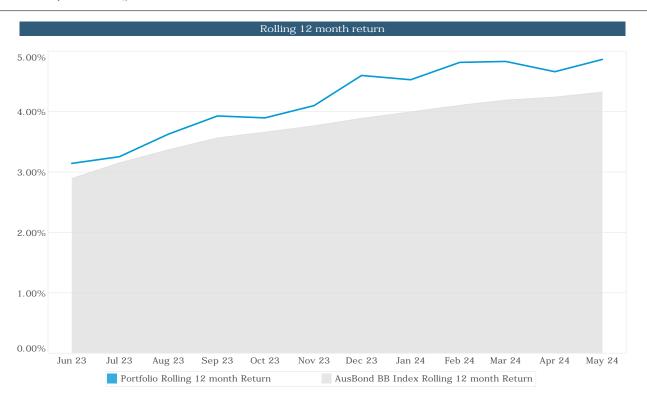


Historical Performance Summary (% pa)							
	Portfolio	Annualised BB Index	Outperformance				
May 2024	5.45%	4.50%	0.95%				
Last 3 months	4.48%	4.43%	0.05%				
Last 6 months	5.26%	4.43%	0.83%				
Financial Year to Date	4.97%	4.36%	0.61%				
Last 12 months	4.86%	4.32%	0.54%				



### Hunters Hill Council Investment Performance Report - May 2024



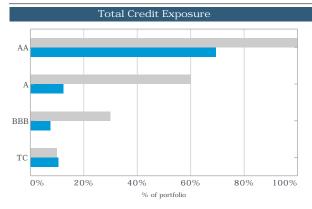


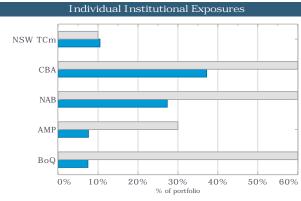
Historical Performance Sum	nmary (% actual)		
	Portfolio	Annualised BB Index	Outperformance
May 2024	0.45%	0.37%	0.08%
Last 3 months	1.11%	1.10%	0.01%
Last 6 months	2.60%	2.20%	0.40%
Financial Year to Date	4.57%	4.01%	0.56%
Last 12 months	4.86%	4.32%	0.54%

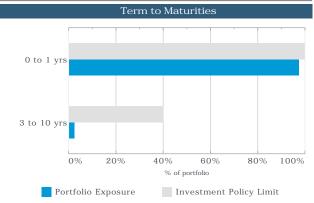


## Hunters Hill Council Investment Policy Compliance Report - May 2024









Condit Dating Coorn	Face		Policy		
Credit Rating Group	Value (\$)		Max		
AA	13,985,809	69%	100%	а	
A	2,502,642	12%	60%	а	
BBB	1,526,677	8%	30%	а	
TC	2,108,960	10%	10%	r	
	20,124,088				

Institution	% of	Invest	ment
Histitution	portfolio	Policy	Limit
NSW T-Corp (TCm)	10%	10%	r
Commonwealth Bank of Australia (AA-)	37%	60%	а
National Australia Bank (AA-)	27%	60%	а
AMP Bank (BBB+)	8%	30%	а
Bank of Queensland (A-)	7%	60%	а
Suncorp Bank (A+)	5%	60%	а
Westpac Group (AA-)	5%	60%	а

	Face		Policy	
	Value (\$)		Max	
Between 0 and 1 years	19,624,088	98%	100%	а
Between 3 and 10 years	500,000	2%	40%	а
	20,124,088			

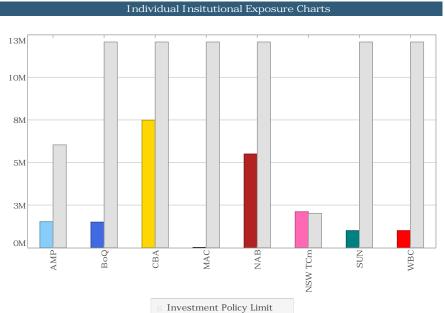
a = compliant r = non-compliant

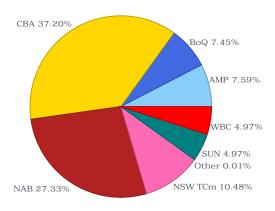


## Hunters Hill Council Individual Institutional Exposures Report - May 2024



Individual Insitutional Exposures						
	Current Exposures Policy Limit		iit	Capacity		
AMP Bank (BBB+)	1,526,677	8%	6,037,226	30%	4,510,549	
Bank of Queensland (A-)	1,500,000	7%	12,074,453	60%	10,574,453	
Commonwealth Bank of Australia (AA-)	7,485,809	37%	12,074,453	60%	4,588,644	
Macquarie Bank (A+)	2,642	0%	12,074,453	60%	12,071,811	
National Australia Bank (AA-)	5,500,000	27%	12,074,453	60%	6,574,453	
NSW T-Corp (TCm)	2,108,960	10%	2,012,409	10%	-96,551	
Suncorp Bank (A+)	1,000,000	5%	12,074,453	60%	11,074,453	
Westpac Group (AA-)	1,000,000	5%	12,074,453	60%	11,074,453	
	20,124,088			•		







24 June 2024

# Hunters Hill Council Cashflows Report - May 2024



Actual Cashflo	ws for May 202	1		
Date	Deal No.	Cashflow Counterparty Asset Type	Cashflow Description	Amount
1-May-24	544053	National Australia Bank Term Deposit	Maturity: Face Value	2,375,000.00
1-May-24	344033	National Australia Bank Term Deposit Mat	turity: Interest Received/Paid	109,073.02
			<u>Deal Total</u>	2,484,073.02
1-May-24	545053	National Australia Bank Term Deposit	Settlement: Face Value	-1,000,000.00
			<u>Deal Total</u>	-1,000,000.00
			Day Total	1,484,073.02
28-May-24	544138	National Australia Bank Term Deposit	Maturity: Face Value	1,000,000.00
28-May-24	344136	National Australia Bank Term Deposit Mat	turity: Interest Received/Paid	49,626.57
			<u>Deal Total</u>	1,049,626.57
			Day Total	1,049,626.57
			<u>Total for Month</u>	2,533,699.59

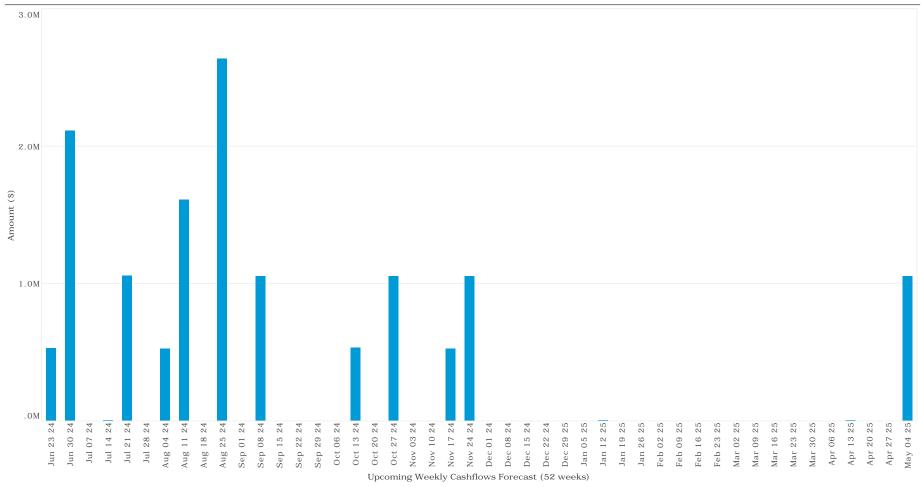
Forecast Cashf	Forecast Cashflows for June 2024							
Date	Deal No.	Cashflow Counterparty	Asset Type	Cashflow Description	Amount			
25-Jun-24	544221	Bank of Queensland	Term Deposit	Maturity: Face Value	500,000.00			
25-Jun-24	344221	Bank of Queensland	Term Deposit	Maturity: Interest Received/Paid	28,256.30			
				<u>Deal Total</u>	528,256.30			
				Day Total	528,256.30			
				<u>Total for Month</u>	528,256.30			



24 June 2024

### Hunters Hill Council Cashflows Report - May 2024

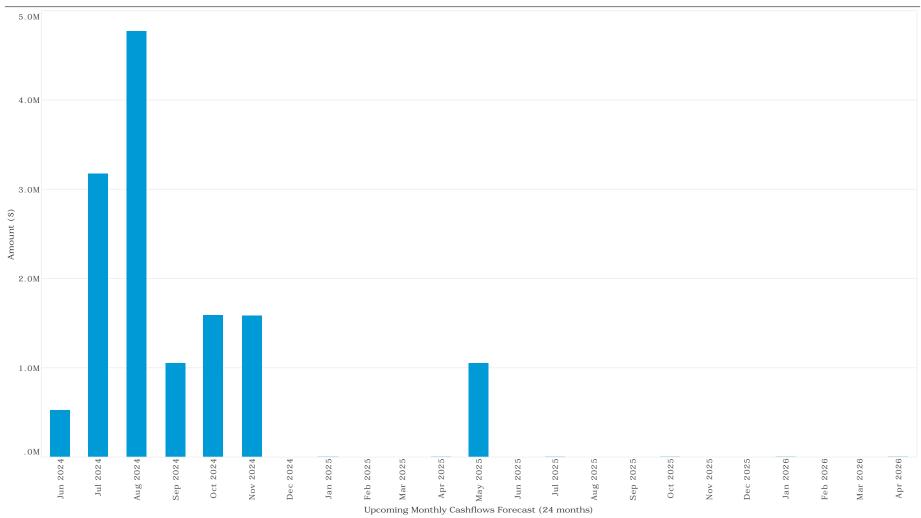






# Hunters Hill Council Cashflows Report - May 2024







Item 4.11 Attachment 1 Page 340

**ITEM NO** : 4.12

**SUBJECT** : COUNCILLOR BRIEFINGS AND WORKSHOPS

**STRATEGIC OUTCOME** : THE COMMUNITY IS AWARE OF COUNCIL DECISIONS

THROUGH A TRANSPARENT AND DEMOCRATIC

**ENGAGEMENT PROCESS** 

**ACTION** : DELIVER A DIVERSE ENGAGEMENT PROGRAM TO ENHANCE

COMMUNITY AWARENESS AND PARTICIPATION

**REPORTING OFFICER** : MITCHELL MURPHY

Ref:702685

#### **PURPOSE**

The purpose of this report is to provide an update about the most recent Councillor Briefing held 17 June 2024.

#### RECOMMENDATION

1. That the report be received and noted.

## **BACKGROUND**

At the Ordinary Council Meeting held on 9<sup>th</sup> March 2015, on the motion of Clr Bird and seconded by Clr McLaughlin, it was resolved (058/15) unanimously that:

- 1. The agenda for Councillor Workshops and Briefings conducted prior to an Ordinary Meeting to be published and made available to the public along with the Business paper.
- 2. Members of the public be allowed to speak at Ordinary Meetings on topics that have been discussed prior to the meeting during Councillor Workshops and Briefings.
- 3. The PROCEDURE IN WORKSHOPS' section of The Hunters Hill Code of Meeting Practice should state:
  - a. 'there should be no opinion and debate on issues and projects.'
  - b. 'Questions should aim to clarify facts and not elicit opinion.'
- 4. A brief summary of issues discussed by included in a formal report to council report.

# **REPORT**

Agenda for Councillor briefing session held on Monday, 17 June 2024:

Topic	Speaker	Notes		
Planning update	Steve Kourepis (Director of Planning)	Director gave general updates on status of ongoing court proceedings:		
		9 William St, Henley		
		<ul> <li>Marina, 2C Margaret St, Woolwich</li> </ul>		
		Overview of Council business papers to be tabled at 24 June Council meeting:		
		<ul> <li>New housing targets</li> </ul>		
		<ul> <li>DCU framework</li> </ul>		
		General update on telecommunications tower upgrade at Boronia Park.		
Henley Masterplan	Annie Goodman	23 responses were received, re: Draft Henley		
	(Director of Community & Customer Services)	Masterplan that was placed on public exhibition for 35 days.		
		Plan, with recommended amendments, will be tabled for adoption at 24 June Council meeting.		
Australia Day Citizen of the Year Awards	Annie Goodman	Director sought feedback from Elected		
	(Director of Community & Customer Services)	Members on categories for next year's Hunters Hill Citizen of the Year Awards.		
		Formal business paper will be tabled at 29 July Council Meeting.		
Business Papers (information purposes), 24 June Council Meeting	General Manager and Council Directors	General Manager advised responses to documents placed on public exhibition recently that will be tabled for adoption at 24 June Council meeting:		
		<ul> <li>Draft 2024/2025 Operational Plan (no responses)</li> </ul>		
		<ul> <li>Draft 2024 Outdoor Sport and Recreation Plan (2 responses)</li> </ul>		
		<ul> <li>Draft 2024/2025 Budget (1 response)</li> </ul>		

General Business, including:

• Councillor Requests

Farnell St update

Αll

Councillor Requests are matters raised by Elected Members with the General Manager's office for explanation or action, generally about standard operational issues.

The GM/Directors provided an overview and responded to questions about the most recent requests.

General Business:

Director of Instructure and Environmental Sustainability advised traffic calming devices have been removed in Farnell St as per resolutions passed at May Council meeting.

## **CONCLUSION**

A 'brief' summary of issues discussed at a Councillor Workshop or Briefing be included as a report to Council.

## FINANCIAL IMPACT ASSESSMENT

There is no direct financial impact on Council's adopted budget as a result of this report.

## **ENVIRONMENTAL IMPACT ASSESSMENT**

There is no direct environmental impact on Council arising from Council consideration of this matter.

#### SOCIAL IMPACT ASSESSMENT

There is no direct social impact on Council arising from Council consideration of this matter.

### **RISK ASSESSMENT**

There are no direct or indirect risks impacting on Council arising from consideration of this matter.

# **ATTACHMENTS**

There were no attachments to this report.

**ITEM NO** : 4.13

**SUBJECT**: MINUTES OF THE SUSTAINABILITY ADVISORY COMMITTEE

**HELD ON 9 MAY 2024** 

**STRATEGIC OUTCOME** : IMPROVED SUSTAINABILITY IS REFLECTED IN POLICIES,

STRATEGIES, PROGRAMS AND PROJECTS

**ACTION** : IMPLEMENT THE ACTIONS IN THE SUSTAINABILITY ACTION

PLAN

**REPORTING OFFICER**: MARGAUX PARK

Ref:706784

## **PURPOSE**

The purpose of this report is to provide Council with the minutes of the Sustainability Advisory Committee held 16 May 2024.

#### **RECOMMENDATION**

That the minutes be received and noted.

# Minutes of the Sustainability Advisory Committee held 16 May 2024.

The meeting opened at 6:05pm.

## IN ATTENDANCE

Cr Elizabeth Krassoi Councillor (Chair)

Cr Jim Sanderson Councillor
Cr Ross Williams Councillor
Carrie Hamilton Member
Helen Whitkin Member
Gabriela Lumiatti Member
Benjamin Flores Member
Carol Tannous Sleiman Member

Samantha Urquhart Council Officer: Director of Infrastructure and

**Environmental Sustainability** 

Margaux Park Council Officer: Sustainability and Waste Co-Ordinator

## **APOLOGIES**

Cr Tatyana Virgara Councillor
Thomas Gandy Member
Arthur Conigrave Member
Simone Concha Member
Emma Paxton Member

## **CONFIRMATION OF MINUTES**

#### RECOMMENDATION

That the minutes of Sustainability Advisory Committee of previous meeting held on 14/03/2024 at 6pm be adopted.

Minutes were accepted by the members.

## **REPORTS**

## 3.1 NET ZERO IMPLEMENTATION PLAN UPDATE

## **PROCEEDINGS IN BRIEF**

 Project Plan has been updated as a result of the Committee's recommendations for the community survey;

- Anticipated completion end of 2024;
- Site visits completed;
- Community survey went live 6 May and closing 16 June;

https://connect.huntershill.nsw.gov.au/draft-net-zero-implementation-plan

- Focus group dates TBD in August;
- Members made a personal commitment to how they will share the survey with their networks.

As a result of member discussion, the following actions will be taken by Margaux Park:

- Create a QR code for the community survey and forward a flyer to members;
- Extend invite to churches and community group contacts list (e.g. retirement villages, school principals etc.);
- Other Committees of Council chairs to consider distributing to committees.

## 3.2 NSROC EV PROJECT UPDATE

#### PROCEEDINGS IN BRIEF

- NSROC has awarded the project to Stantec in March 2024;
- Project anticipated to be completed by July 2024;
- Involves:
  - 2 x round table discussions with all councils scheduled;
  - Development of EV Policy and Strategy templates for councils;
  - Development of guiding principles consistent with councils' CSPs;
  - Recommendations on controls for amendments to councils' planning instruments (LEP/DCP).

As a result of member discussion, the following opportunities for EV in the LGA are noted (but not limited to):

- Boronia Community Centre;
- Figtree Park;
- Gladesville near Signal Hill;

• Investigate 'power-after-hours' program for Town Hall chargers.

## 3.3 HARD-TO-RECYCLE ITEMS SERVICE DISCUSSION

#### PROCEEDINGS IN BRIEF

- There is a need to more formally procure a 'hard-to-recycle items' service;
- Trial with RecycleSmart commenced December 2021, which has not been reviewed since;
- Information on the service utilisation and costs was shared in confidence with members;
- Alternative services were acknowledged such as:
  - The Yarn where there are opportunities to change the offering of items collected;
  - Northern Sydney CRC Artarmon;
  - Summary of all local businesses that run private recycling services for items such as cosmetics, reading glasses, manchester, shoes, batteries, blister packs, plant pots and toys.
- Members were updated on the status and challenges of soft plastic recycling at a national level since the November 2021 REDcycle collapse
  - National Plastics Recycling Scheme to introduce collections through kerbside yellow bins;
  - Soft Plastics Taskforce to introduce collections in supermarkets.
- Members had robust discussion on service models to collect hard-to-recycle items noting a desire to continue offering soft plastic recycling to residents

As a result of member discussion, the following is to be actioned by Margaux Park:

- Schedule plastic free July socials;
- Review the service and formally procure the preferred services according to Council Policies and Procedures.

As a result of member discussion, the following opportunities are to be noted for the future:

• Potential for utilising a drop-off location with the Return & Earn machine at Henley;

 Run a promotion to encourage residents over to the smaller 80L red bin service;

- Look to include the collection of soft plastics in kerbside yellow bins as part
  of future recycling processing contracts pending Federal trial outcomes and
  market availability;
- Look to run more frequent social media on sustainability tips.

# 3.4 GENERAL BUSINESS

## PROCEEDINGS IN BRIEF

There were no additional items from Members.

The meeting concluded at 7:40pm.

## **ATTACHMENTS**

There are no attachments to this report.

**ITEM NO** : 4.14

**SUBJECT** : MINUTES OF THE BUSHLAND MANAGEMENT ADVISORY

**COMMITTEE HELD ON 20 MAY 2024** 

**STRATEGIC OUTCOME** : NATURAL SPACES, INCLUDING OUR BUSHLAND, URBAN

TREE CANOPY, FORESHORES AND WATERWAYS ARE

PROTECTED AND ENHANCED

**ACTION** : IMPLEMENT BUSHCARE PROGRAMS WHICH CONSERVE

FLORA, FAUNA AND ECOLOGICAL COMMUNITIES

**REPORTING OFFICER** : JACQUI VOLLMER

Ref:703713

#### **PURPOSE**

The purpose of this report is to provide Council with the minutes of the Bushland Management Advisory Committee held 20 May 2024.

The objective of the committee is to provide a formal mechanism for Council to consult with key stakeholders, seek advice and assistance from the community and enable community participation in the formulation, development and delivery of bushland management strategies, initiatives and activities to:

- Protect and promote the intrinsic value of Hunters Hills bushland.
- Protect, preserve and enhance Hunters Hill bushland to achieve ecological diversity, including local native flora and fauna that it supports; associated habitat and wildlife corridors; as well as Endangered Ecological Communities in the municipality listed under the Biodiversity Conservation Act 2016, namely Sydney Turpentine Ironbark Forest, Coastal Saltmarsh, Swamp Oak Floodplain Forest and Sydney Freshwater Wetlands.
- Protect, preserve and enhance Hunters Hill's natural heritage and associated cultural heritage, including Aboriginal heritage.
- Provide advice, community views and information, where requested, to assist the Council in meeting its statutory and other requirements regarding bushland management.

### RECOMMENDATION

That the Minutes be received and noted.

## Minutes of the Bushland Management Advisory Committee held 20 May 2024.

## COMMENCEMENT

The meeting opened at 2.30pm.

#### IN ATTENDANCE

Cr Ross Williams Chairperson
Cr Jim Sanderson Councillor

Steven Buchert Friends of Boronia Park

Jenny Craige Collingwood Street Reserve

Liz Hinton Friends of Kelly's Bush

Brigid Dowsett Tarban Creek Action Group and Ferdinand St Reserve

Chris Mutton Friends of Gladesville Reserve and Betts Park

Bev Debrincat Bedlam Bay and Tarban Creek Bridge

Heather Armstrong Friends of Buffalo Creek Reserve and the GNW

Sally Gaunt Tarban Creek Action Group

John Harper Riverglade Bushcare
Michael Shilman Bushcare Coordinator

Jacqui Vollmer Bushland Management Officer

ALSO PRESENT

Ms Annie Goodman Director Community & Customer Services

Matthew Vidmar Parks and Landscapes Coordinator

## **APOLOGIES**

Cr Tatyana Virgara Councillor

## **DECLARATIONS OF INTEREST**

The Chairperson called for Declarations of Interest without response.

## **CONFIRMATION OF MINUTES**

## **RECOMMENDATION**

That the Minutes of Bushland Management Advisory Committee of previous Meeting held on 12/02/2024 12:00:00 AM be adopted moved by John Harper and seconded by Brigid Dowsett.

#### **BUSINESS ARISING**

#### 2.1 BUSINESS ARISING

There was no business arising from the previous minutes.

## **REPORTS**

#### 3.1 TREE AUDIT

Matthew Vidmar Parks and Landscape Co-ordinator spoke to the Committee about the online tree portal and future tree audits. Council is in the final stages before going 'live' with the online tree portal on its website. It is suggested that the online tree portal will encourage residents or organisations to contact Council with any comments or requests with regards to our street and park trees. Future audits will assess trees within Councils parks and reserves.

Matthew Vidmar confirmed that tree health was considered, that ~5,000 street/park trees was a high proportion compared to other Councils, and that Council hasn't allocated further budget and may rely on grants for future audits.

The Committee provided the following additional feedback:

- The next stage is promotion of the online tree portal.
- There was an enquiry about for the procedure for tree removal notifications.
- There was an enquiry about the progress on Spanish Moss. Jacqui Vollmer reported that quotations were being sought for its removal on affected trees on a day rate and \$10,000 is the available budget from this financial year.

## **ATTACHMENTS**

There are no attachments to this report.

## 3.2 URBAN FOREST STRATEGY

Matthew Vidmar reported to the Committee that a draft Urban Forest Strategy is likely to be available in 6 to 8 weeks. BMAC feedback on the framework to date and biodiversity section has been forwarded to the consultant. The proposed timeline for completion of the strategy is now July/August 2024 with a 3-week online questionnaire starting in May.

As a starting point we are looking at 40-45% canopy cover, but as always will strive for the most possible. We can do a breakdown of suburbs, but will need to gain further information if we can break it down from public to private. It is usually determined as a whole.

It is agreed that the biggest issue with canopy loss is with private property and development. There will be a section in the strategy regarding this, with emphasis on replacement species almost being a like for like where possible.

The Committee provided the following feedback:

 It was agreed that private certifiers are the biggest offenders for tree removals.

#### **ATTACHMENTS**

There are no attachments to this report.

#### 3.3 TREE CANOPY MAPPING

Jacqui Vollmer reported that the State Government released a new 2022 tree canopy dataset for Greater Sydney late last year as reported previously. The new dataset is based on high resolution aerial imagery and provides the most comprehensive understanding of tree canopy coverage in the region to date. The 2022 Greater Sydney canopy dataset shows: canopy cover, tree height, vegetation health, land surface temperature, and individual trees.

Council has downloaded the high-resolution aerial imagery, and aerial photographic imagery is available on Council GIS system until 2018. The Committee requested a comparison of the 2018 vs 2022 canopy data. Currently this can only be practically achieved by zooming in to specific areas given the different quality of the aerial imagery.

Council approached DPHI for this comparison data. The previous State Government canopy data provision was a 2019 dataset. This dataset and the 2022 dataset are available in modified meshblock (MMB) format (not the raster format now available to Council staff) on the SEED portal -

https://datasets.seed.nsw.gov.au/dataset/greater-sydney-urban-vegetation-cover-tomodified-mesh-block-2019 and https://datasets.seed.nsw.gov.au/dataset/urban-tree-canopycover-for-greater-sydney-2022. DPHI advised that there are some limitations associated with comparison between these datasets due to methodological differences. There are some high level summary statistics for 2019 and 2022 canopy cover provided within the 2022 SEED record (will be provided in the meeting) that may be useful but again there are limitations for comparison of the datasets.

The data shows that in 2019 tree canopy cover in the Hunters Hill LGA was 36.81% and in 2022 tree canopy cover was 33.52%. The data is also broken down into suburbs (spreadsheet provided).

The Committee provided the following feedback:

 It was noted that there are tree canopy targets greater than 40% across Sydney.

 It was agreed that an audit of trees on private land is critical and needs to be imbedded in policy, education, and follow up inspections and bond required on replacement trees.

- The LEP/DCP review needs to address tree loss due to complying development.
- It was agreed that the proposed changes to landscape area provisions in the LEP were unacceptable. It was noted that even with development proposals complying with the current landscape provisions, it can be difficult to locate the number of canopy trees specified by the DCP. The current provisions allow landscaped areas to be reduced by not more than 33% to accommodate paths, patios, terraces or pools less than 40 square metres whereas the Standard Instrument definition, which must be adopted, excludes these elements. If there is to be any reduction in the percentage landscape area to accommodate this change, it is essential that the impact of the proposed reduction be thoroughly examined by applying it to a number of examples of different sized and shaped riverfront and non-riverfront lots.

#### **ATTACHMENTS**

There are no attachments to this report.

### 3.4 SIGNIFICANT TREE REGISTER

Jacqui Vollmer reported that TreeIQ has completed the Preliminary Assessment of the 54 Significant Tree Register (STR) nominations. In summary 26 trees or tree groups are recommended for the full significance assessment including 10 private trees/groups and 16 public trees/tree groups.

The 26 shortlisted trees/tree groups are currently being subject to a comprehensive full assessment. Several shortlisted trees were combined into tree groups mainly due to close proximity. Consequently 19 new STR profile sheets will be added to Councils website, totalling 65 STR listings. TreeIQ will complete these comprehensive full assessments by 30 June 2024.

All STR listing will be included in the LEP or DCP. Councils Strategic Planner has advised that the STR is best placed in the DCP. The reason for this is most of the format and content of the LEP is mandated by the State Government, and the Standard LEP template imposed on Council does not include a section for a STR, and there is more flexibility in what Council can include in the DCP. Councils Heritage Officer is currently investigating the possibility of including STR listings as heritage items in Schedule 5: Environmental Heritage in the LEP. 10 existing STR listings are already included as heritage items in the LEP.

The Committee provided the following feedback:

 Inclusion of the STR as heritage items in the LEP was preferred and enforceable.

The STR is likely to reviewed again in 2 years.

The Committee recommends that the STR be included in the LEP.

#### **ATTACHMENTS**

There are no attachments to this report.

#### 3.5 DRAFT HENLEY PRECINCT MASTERPLAN

Annie Goodman Director, Community and Customer Services explained the Masterplan process. The Draft Henley Precinct Masterplan was considered by Council at the 29 April Council Meeting and is now on public exhibition until Monday 3 June 2024. Following stakeholder feedback during the exhibition phase, the Masterplan will be considered by Council at the 24 June 2024 Council Meeting.

The Committee provided the following feedback:

- It was suggested that the amenities block near the ferry wharf to be moved north adjoining the Council access/road due to biodiversity corridor.
- It was suggested that tracks in the small bushland area be kept to a minimum and controlled to minimise fragmentation for small birds.
- The emphasis be on careful bush regeneration work in the context of a "creekline clean-up" again for protection of small birds.
- The Masterplan refers to weeding and planting and does not include natural bush regeneration.
- It was suggested there be a clear distinction between left and right sections on the shared pathways for cyclists and pedestrians.
- The unauthorised bike track lies within the C2 zone. The Masterplan does not say the bike track will be removed. It refers to existing users damaging the bushland only.
- It was suggested to remove the walkway 54 proposed in the coastal saltmarsh, bird habitat and regenerated zones.
- It was raised whether to include the stairs from the community centre to the waterway for historical kayak use. It was agreed to minimise the footprint.
- It was suggested to activate the small beach for public access.
- Annie Goodman advised that the Masterplan will identify a "wish list" of works to be implemented. There is no priority list. Grant opportunities is likely to determine order of works. Council will need to approve proposed grant opportunities after quotations are obtained.

• The Committee would like to see more emphasis on natural values in the reserve.

• Fibreglass decking instead of timber decking was suggested.

#### **ATTACHMENTS**

There are no attachments to this report.

## 3.6 REPORTS BY EXCEPTION

The Committee raised the lack of funding available for bushcare programs. It recommends to raise awareness to Council and State/Federal Government of the need for a greater contribution and funding required for bushcare programs.

National Tree Day will be held 28 July at Boronia Park. The Committee thanked Michael Shilman for his work on the autumn bushcare planting sites across the LGA.

Friends of Kellys Bush enquired on the progress of installing fencing along the 2 Alfred Street boundary. Jacqui confirmed that now the DA has been lodged, the issue has been raised again and will follow up.

## **OTHER BUSINESS**

## 4.1 OTHER BUSINESS

There was an enquiry about the progress on the Aboriginal Land Claim across north Boronia Park. Annie and Jacqui advised that there has been no response to date.

The next meeting will be Monday 15 July from 2.30pm.

The meeting closed at 4pm.

I confirm that these Minutes are a true and accurate record of Bushland Management Advisory Committee Meeting held on 20 May 2024.

CHAIRPERSON

# **ATTACHMENTS**

There are no attachments to this report.

# 7.1 : CR JIM SANDERSON (SUBJECT: LOCAL PLANNING PANEL APPOINTMENTS) COUNCILLOR : CR JIM SANDERSON

Questions With Notice was submitted by Cr Jim Sanderson (via email) to the General Manager on 12 June.

Council's Code of Meeting Practice (Clause 3.16) states: The General Manager or their nominee may respond to a question with notice submitted under clause 3.14 by way of a report included in the business papers for the relevant meeting of the Council or orally at the meeting.

The General Manager has nominated Director of Town Planning (Steve Kourepis) to respond to the question in writing.

## **QUESTIONS FROM CR SANDERSON:**

1. SUBJECT: LOCAL PLANNING PANEL APPOINTMENTS

## **Question or Service Requested:**

## Background

On Tuesday June 4 2024 at 2:36 PM, I wrote by email to the Planning Panels Mailbox <a href="mailto:enquiry@planningpanels.nsw.gov.au">enquiry@planningpanels.nsw.gov.au</a>, as follows:

**Subject: Local Planning Panel Appointments** 

Dear Planning Panels Directorate,

At the Ordinary Meeting of Hunter's Hill Council held on 27 May, it was recommended that Council delegate authority to the General Manager to appoint Local Planning Panel members.

The accompanying report attached an email from the Director of Planning Panels dated 13 May, indicating that:

The package with the recommended LPP independent persons chair and expert lists is now with the Minister for his approval. The Minister's office are abreast of the process and urgency of the timeframes.

...

To expedite appointment following the release of the lists, councils are encouraged to seek a council-resolution to delegate the appointment of LPP chair and members to the General Manager. We anticipate the lists to be out within the next 10 days.

As it is now just over three weeks since the date of the message quoted above, I presume the lists are now 'out'. Can you confirm whether this is the case and provide a copy of the lists to Councillors like myself to allow monitoring of this process?

Given the delay in the availability of the lists of Chairs and Experts approved [by] the Minister, on 22 January 2024 the Minister made the Local Planning Panels Direction - Interim Appointment of Member, with the objective 'to extend the approval of chair and

member pools and appoint existing chairs and members of local planning panels for an interim period from 28 February 2024 to 30 June 2024.'

Under the heading 'Direction 2 Interim appointment from the pool dated 28 February 2021', Direction 2.3 provided:

Any panel member who has served two terms on a specific local planning panel cannot be reappointed, this includes community representatives. ...

Given the context of Direction 2.3, it would appear to be specific to interim appointments from the pool dated 28 February 2021 and will not apply to appointments made from the new pools to be made available in May or June 2024 or indeed to community representatives appointed to commence on 1 July 2024, provided that in accordance with the *Environmental Planning and Assessment Act 1979* Schedule 2 clause 11(6) members of a local planning panels do 'not hold office as a member of that panel for more than 6 years in total.'

Can you confirm that in regard to the number of terms and duration of service, Councils are able to reappoint both experts and community representatives to local planning panels provided it will not involve them holding 'office as a member of that panel for more than 6 years in total'?

Kind regards,

Councillor Jim Sanderson Hunter's Hill Council

On Tuesday June 4 2024 at 2:58 PM, Director Planning Panels, Aoife Wynter replied:

Good afternoon Jim

Council has the expert and chairs lists and guidance has been provided on how to appoint Hunters Hill LPP directly. I understand Steve is currently working on the reappointments. As Steve will also be able to advise you, Council can appoint expert and community members that have served less than the six years for the new term starting on 1/7/24.

I will leave it to Steve to keep you abreast of the appointment of Hunters Hill LPP. I'd also draw your attention to the code of conduct for LPPs which specifies that these panels are independent and not subject to the direction of council other than procedurally https://www.planning.nsw.gov.au/sites/default/files/2023-03/local-planning-panels-code-of-conduct.pdf

Kinds regards,

Aoife

Aoife Wynter (she/her)

**Director Planning Panels** 

## Department of Planning, Housing and Infrastructure

The above correspondence confirms my reading of relevant provisions of the *Environmental Planning and Assessment Act 1979* and the Ministerial Direction of 22 January 2024 that 'Councils are able to reappoint both experts and community representatives to local planning panels provided it will not involve them holding "office as a member of that panel for more than 6 years in total".

#### Request

As the Director of Planning Panels did not provide a copy of the lists of chairs and experts approved by the Minister to Councillors, can Council now provide a copy of these lists to Councillors and Community members who request them.

#### **RESPONSE:**

The Minister has now provided the selected Chairs (and alternates) and list of experts for the LPP. There is no need for this process to be monitored by Councillors, as the General Manger and Director of Town Planning have formulated and commenced the process of selecting and formalising the Hunters Hill LPP, in accordance with Council's resolution of 27 May 2024. It should be noted that this process needs to move on swiftly, as the current LPP expires on 30 June 2024. The new term for LPP membership will be from 1 July 2024 to 30 June 2027, as per the Minister's correspondence.

The comments raised above have been addressed in detail within the Council report of 26 February 2024 were in part states, in particular point 5:

#### REPORT

## Local Planning Panel

In summary, the Department's directive of January 2024 states the following:

- 1. The pool of LPP chairs and alternate chairs dated 28 February 2021 is approved until 30 June 2024.
- 2. The pool of LPP expert members dated 28 February 2021 is approved until 30 June 2024.
- 3. Council is to appoint a new or reappoint the current/alternate LPP chair to cover the period 28 February to 30 June 2024.
- 4. Council is to appoint a new or current expert and community LPP member to cover the period 28 February to 30 June 2024.
- 5. Any panel member who has served two terms on a specific local planning panel cannot be reappointed, this includes community representatives. In this case, a council to whom this direction applies may appoint a new panel member from the approved pool.
- 6. During this interim appointment period, a Council is permitted to have a reduced number of panel members in their approved pool (i.e. less than 15 expert members).

The current members of the Hunters Hill Local Planning Panel (LPP) are shown in the table below. The highlighted members will complete their two terms at the end of February 2024 and are not eligible for the extension of their appointment.

LPP Member	Role	Expiry of Term
Ms Lesley Finn	Chair	Feb 2024
Mr Peter Tomasetti SC	Alternate Chair	Feb 2024
Mr Peter Webber	Alternate Chair	Feb 2024
Ms Sheridan Burke	Expert Member	Feb 2024
Mr Peter Watts	Expert Member	Feb 2024

Mr David Logan	Expert Member	Feb 2024	
Mr John McInerney	Expert Member	Feb 2024	
Ms Anne Warr	Expert Member	Feb 2024	
Mr Chris Young	Expert Member	Feb 2024	
Mr Charles Hill	Expert Member	Feb 2026	
Mr Eugene Sarich	Expert Member	Feb 2026	
Mrs Philippa Frecklington	Expert Member	Feb 2026	
Mr Phillip Hart	Community	Feb 2024	
Wil Philip Hart	Representative		
Dr Meredith Sheil	Community	Feb 2024	
Di Mereditii Sheli	Representative		
Mr Barry Buffier	Community	Feb 2024	
wii buity bujjiei	Representative		
Ms Virginia Wise	Community	Feb 2024	
ivis virginia vvise	Representative		

Following verification by the Director of Planning Panel, Department of Planning, Housing and Infrastructure, as in the past, the selected Chairs (and alternates) for the LPP provided by the Minister as follows and may be made public on Council's website, names only:

## **Council's LPP Chair and Alternate Chairs:**

Hunters Hill					
Municipal	Local Planning Panel	Chair	Mr	Charles	Hill
Hunters Hill					
Municipal	Local Planning Panel	Alternate Chair	Mr	Stephen	Kerr
Hunters Hill					
Municipal	Local Planning Panel	Alternate Chair	Ms	Louise	Byrne

Further to the above, the names (only) of the experts on the list for the LPP provided by the Minister may be made available for the public to view, Council's website.

## **ATTACHMENTS**

There were no attachments to this report.